

FY 2016 - FY 2019
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 North Front Range Transportation & Air Quality Planning Council

Administrative Modification Request #M 11-2015

Submitted to: CDOT

Prepared by: Josh Johnson

DATE: 11/9/2015

STIP Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY16	FY17	FY18	FY19	TOTAL FY 6-19
Regional Priority Program											
Previous Entry: SR41001	2016-010	I-25 Post EIS Design and ROW	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal State Total	STA SHF	915 229 1,144	1,762 441 2,203	526 131 657	- - -	3,203 801 4,004
Revised Entry: SR41001	2016-010	I-25 Post EIS Design and ROW	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal State Total	STA SHF	915 229 1,144	1,762 441 2,203	526 131 657	2,251 638 2,889	5,454 1,439 6,893
REASON: Add planned FY19 RPP funds into existing project.											
Surface Treatment											
New Entry:	2016-020	US287 Berthoud Bypass Repair	CDOT Region 4	Surface Treatment Repair	Federal State Total	STE SHF	660 140 800	- - -	- - -	- - -	660 140 800
REASON: New Surface treatment pool project to repair expansive soils area with minor overlay and evaluate future movement.											
Revised Entry: SR45218.126	NF1027	US85 Business Surface 5th to O Street	CDOT Region 4	Surface Treatment	Federal State Total	STE SHF	3,150 650 3,800	- - -	- - -	- - -	3,150 650 3,800
REASON: Additional funding for concrete slab replacement. Project was in the FY15 TIP & STIP and will be included in the FY16-19 Surface Treatment Pool.											
Previous Entry: SR4528.173	2018-006	SH14 Ft Collins East	CDOT Region 4	Surface Treatment	Federal State Total	STE SHF	- - -	- - -	9,110 1,890 11,000	- - -	9,110 1,890 11,000
Revised Entry: SR4528.173	2018-006	SH14 Ft Collins East	CDOT Region 4	Surface Treatment	Federal State Total	STE SHF	- - -	- - -	10,517 2,183 12,700	- - -	10,517 2,183 12,700
REASON: \$1.75M increased funding for existing Surface Treatment pool project to add additional traffic control and pavement incentives.											
TRANSIT 5307: Urbanized Area Formula Program											
New Entry:	2016-021	Operation of Fixed Route Service Including FLEX Fuel and personnel costs	Fort Collins		Federal Local Total	FTA5307 L	1,743 1,743 3,486	- - -	- - -	- - -	1,743 1,743 3,486
REASON: Transfort requests addition of funds into TIP for budgeting purposes.											
New Entry:	2016-022	Preventative Maintenance Activities Vehicles and Facilities	Fort Collins		Federal Local Total	FTA5307 L	1,800 450 2,250	- - -	- - -	- - -	1,800 450 2,250
REASON: Transfort requests addition of funds into TIP for budgeting purposes.											
New Entry:	2016-023	3rd Party Cost of Contracting - Veolia Contract to provide paratransit services	Fort Collins		Federal Local Total	FTA5307 L	402 603 1,005	- - -	- - -	- - -	402 603 1,005
REASON: Transfort requests addition of funds into TIP for budgeting purposes.											

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TRANSIT 5310: Transportation for Elderly Persons and Persons with Disabilities											
<i>New Entry:</i>	2016-024	Operation of Larimer County Mobility Coordination Program	Fort Collins		Federal	FTA5310	27	-	-	-	27
					Local	L	7	-	-	-	7
					Total		34	-	-	-	34
REASON: <i>Transfort requests addition of funds into TIP for budgeting purposes.</i>											
<i>New Entry:</i>	2016-025	Access A Cab Paratransit Service to Bridge Loveland & Fort Collins	Fort Collins		Federal	FTA5310	153	-	-	-	153
					Local	L	38	-	-	-	38
					Total		191	-	-	-	191
REASON: <i>Transfort requests addition of funds into TIP for budgeting purposes.</i>											
TRANSIT 5339: Bus and Bus Facilities Program											
<i>New Entry:</i>	2016-026	Facility Repair	Fort Collins		Federal	FTA5339	320	-	-	-	320
					Local	L	80	-	-	-	80
					Total		400	-	-	-	400
REASON: <i>Transfort requests addition of funds into TIP for budgeting purposes.</i>											
<i>New Entry:</i>	2016-027	Shop Equipment	Fort Collins		Federal	FTA5339	63	-	-	-	63
					Local	L	16	-	-	-	16
					Total		79	-	-	-	79
REASON: <i>Transfort requests addition of funds into TIP for budgeting purposes.</i>											
<i>New Entry:</i>	2016-028	Hardware / Software Upgrades	Fort Collins		Federal	FTA5339	60	-	-	-	60
					Local	L	15	-	-	-	15
					Total		75	-	-	-	75
REASON: <i>Transfort requests addition of funds into TIP for budgeting purposes.</i>											
FASTER Transit											
<i>Previous Entry:</i>	2016-019	FLEX Operating	Fort Collins	Operations	State	FAS	200	-	-	-	200
					Local	L	200	-	-	-	200
					Total		400	-	-	-	400
<i>Revised Entry:</i>	2016-019	FLEX Operating	Fort Collins	Operations	State	FAS	300	-	-	-	300
<i>SR41001</i>					Local	L	300	-	-	-	300
					Total		600	-	-	-	600
REASON: <i>Adjust funding error for FY15.</i>											