

FY 2016 - FY 2019
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 North Front Range Transportation & Air Quality Planning Council
 Administrative Modification Request 2016-M2

Submitted to: CDOT

Prepared by: Aaron Buckley

DATE: 2/25/2016

STIP Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP					TOTAL FY 16-19	
							FY15	FY16	FY17	FY18	FY19		
STRATEGIC													
<i>Previous Entry:</i> SSP4028		N. I-25 Corridor (Denver to Fort Collins) Construction Funding amounts allocated for the North Front Range Region	CDOT	Highway Added Capacity Modify & reconstruct	7 Fed Earmark State Federal State State	7POT 7PE 1310 RPP RAMP FASTER Safety	10,628 - - 700 - 2,400	- - - 1,090 28,000 5,000	- - - - - -	- - - - - -	- - - - - -	- - - 1,090 28,000 5,000 34,090	
<i>New Entries:</i> SSP4028.999/ SSP4428.005	2016-031	N. I-25 Corridor (Denver to Ft Collins) Construction / I-25 S/O SH56 Climbing Lanes	CDOT Region 4	Highway Added Capacity	Federal	Regional Priority	-	1,090	-	-	-	1,090	
<i>New Entries:</i> SSP4428.004	2016-032	Crossroads Bridge Replacement	CDOT Region 4	Modify and reconstruct	State	RAMP	-	28,435	-	-	-	28,435	
<i>New Entries:</i> SSP4028.999	2016-033	N. I-25 Corridor (Denver to Ft Collins) Construction / Crossroads Bridge Replacement	CDOT Region 4		State	RAMP	-	1,100	-	-	-	1,100	
<i>New Entries:</i> SSP4028.999	2016-034	N. I-25 Corridor (Denver to Ft Collins) Construction / Bryd Dr Const for I-25 Frontage removal	CDOT Region 4		State	RAMP	-	1,100	-	-	-	1,100	
<i>New Entries:</i> SSP4428.005	2016-035	I-25: S/O SH56 Climbing Lanes	CDOT Region 4	Construction	State	FASTER	-	5,000	-	-	-	5,000	
					Totals		Federal	Regional Priority	-	1,090	-	-	1,090
							State	RAMP	-	30,635	-	-	30,635
							State	FASTER	-	5,000	-	-	5,000
							Total		-	36,725	-	-	36,725
REASON:	<i>Divide original STIP number SSP4028 for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.</i>												
Regional Priorities													
<i>Previous Entry:</i> SR45001	2016-010	I-25 Post EIS Design & ROW	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal State	STA SHF	- -	915 229	1,762 441	526 131	2,251 638	5,454 1,439 6,893	
<i>New Entries:</i> SSP4428.001	2016-036	NFR I-25: Post EIS Design & ROW	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal Local	RPP	- -	790 198	1,762 441	526 131	2,251 638	5,329 1,408	
<i>New Entries:</i> SSP4028.999	2016-037	I-25 Post EIS Design & ROW / I-25 SH66 to SH56 (NFR portion only)	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal Local		- -	125 31	- -	- -	- -	125 31	
					Totals		Federal		915	1,762	526	2,251	5,454
							Local		229	441	131	638	1,439
							Total		1,144	2,203	657	2,889	6,893
REASON:	<i>Divide original STIP number SSP4028 which was for the whole North I-25 corridor into individual project STIP numbers.</i>												
SURFACE TREATMENT													
<i>Previous Entry:</i> SR45218.102	NF1013	I-25 Crossroads-Harmony MP 260-263.9 N/S	CDOT Region 4	Surface Treatment	Federal State	STA SHF	12,247 1,873	- -	- -	- -	- -	- -	
<i>Revised Entry:</i> SR45218.102	NF1013	I-25 Crossroads-Harmony MP 260 - 263.9 N/S	CDOT Region 4	Surface Treatment	Federal State	STA SHF	12,247 1,873	47 5	- -	- -	- -	47 5	
							Total		14,120	52	-	-	52
					Roll Forward		Federal	STA	47				

STIP Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY15	FY16	FY17	FY18	FY19	TOTAL FY 16-19	
							State	SHF	5				
							Total		52				
REASON: <i>Project was shown in FY12-17 TIP Surface Treatment Pool and needs to shown in FY16 roll-forward as part of the CDOT Surface Treatment Pool redistribution process.</i>													
Previous Entry: SR45218.116	NF1020	US 287: SH392 to Harmony MP 339 - 342	CDOT Region 4	Surface Treatment	Federal	STA	497	3,477	-	-	-	3,477	
					State	SHF	103	723	-	-	-	723	
					Total		600	4,200	-	-	-	4,200	
Revised Entry: SR45218.116	NF1020	US287: Sh392 to Harmony MP 339-342	CDOT Region 4	Surface Treatment	Federal	STA	497	3,477	-	-	-	3,477	
					State	SHF	103	723	-	-	-	723	
					Total		600	4,200	-	-	-	4,200	
				Roll Forward	Federal	STA		3,477					
					State	SHF		723					
					Total			4,200					
REASON: <i>CDOT R4 requests Roll Forward from FY12-17 TIP. Project was shown in FY12-17 TIP as \$4,200k FY16 Surface Treatment funds The FY16 funding should still be in the FY16 TIP. All funding is available from within Region 4's Surface Treatment Pool.</i>													
Previous Entry: SR45218.107	NF1015	US287: SH1 to LaPorte Bypass (FtCollins)4-20 MP 342.03 - 346.87	CDOT Region 4	Surface Treatment	Federal	STA	497	828	-	-	-	828	
					State	SHF	103	172	-	-	-	172	
					Total		600	1,000	-	-	-	1,000	
Revised Entry: SR45218.107	NF1015	US287 (College Ave) Ft Collins MP 342.03-346.87	CDOT Region 4	Surface Treatment	Federal	STA	497	6,463	-	-	-	6,463	
					State	SHF	103	1,343	-	-	-	1,343	
					Total		600	7,806	-	-	-	7,806	
				Roll Forward	Federal	STA		828					
					State	SHF		172					
					Total			1,000					
REASON: <i>Project was shown in FY12-17 TIP as \$7,806k FY16 Surface Treatment funding. The FY16 funding should still be in the FY16 TIP as well as the roll-forward. All funding is available from within Region 4's Surface Treatment Pool</i>													
Previous Entry: SSP4028	N. I-25 Corridor (Denver to Fort Collins) Construction Funding amounts allocated for the North Front Range Region		CDOT	Highway Added Capacity Modify & reconstruct	7 Fed Earmark State Federal State State Total	7POT 7PE 1310 RPP RAMP FASTER Safety	10,628 - - 700 - 2,400 13,728	- - - 1,090 28,000 5,000 34,090	- - - - - - -	- - - - - - -	- - - - - - -	- - - 1,090 28,000 5,000 34,090	
Revised Entry: SSP4428.005	2016-038	I-25: S/O SH56 Climbing Lanes	CDOT Region 4	Surface Treatment	Federal	STA	-	-	1,980	3,035	-	5,015	
					Total		-	-	1,980	3,035	-	5,015	
REASON: <i>Additional funding for existing project that is in the previous and current TIP with FASTER Safety, RPP and STP Metro funding. Adding \$1,980k FY17 and \$3,035k FY18 Surface Treatment funds. The additional Surface Treatment funding is available from within CDOT Region 4 Surface Treatment Pool, the pool balance is not changing. *For more information view SSP4028 entries in the Strategic category</i>													
RAMP													
Previous Entry: SR45001.002	NF1091	SH14/Greenfields Ct Frontage Road SH14C 138.258	Larimer County	Road construction Modify & reconstruct	Federal Local Total	RAMP L	84 21 105	50 13 63	1,546 386 1,932	- - -	- - -	1,596 399 1,995	
Revised Entry: SR45001.002	NF1091	SH14/Greenfields Ct Frontage Road SH14C 138.258	Larimer County	Road construction Modify & reconstruct	Federal Local Total	RAMP L	84 21 105	50 13 63	1,546 386 1,932	- - -	- - -	1,596 399 1,995	
				Roll Forward	Federal	RAMP		50	1,546				
					Local	L		13	386				
					Total			63	1,932				
Previous Entry: SR45001.009	NF1092	Adaptive Signal Control US85 (Greeley) US85 266 - 268.5	CDOT Region 4	ITS traffic controls	Federal Local Total	RAMP L	- - -	600 150 750	- - -	- - -	- - -	600 150 750	
Revised Entry: SR45001.009	NF1092	Adaptive Signal Control US85 (Greeley) US85 266 - 268.5	CDOT Region 4	ITS traffic controls	Federal Local	RAMP L	- -	600 150	- -	- -	- -	600 150	

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							Total	-	750	-	-	-	750
				<i>Roll Forward</i>	Federal	RAMP	-	600					
					Local	L	-	150					
					Total		-	750					
<i>Previous Entry:</i> <i>SR45001.017</i>	NF1093	Loveland I-25 & Crossroads Blvd Anti-Icing System I-25	Loveland	Anti-Icing Spray System New	Federal	RAMP	-	200	-	-	-	200	
					Local	L	-	50	-	-	-	50	
					Total		-	250	-	-	-	250	
<i>Revised Entry:</i> <i>SR45001.017</i>	NF1093	Loveland I-25 & Crossroads Blvd Anti-Icing System I-25	Loveland	Anti-Icing Spray System New	Federal	RAMP	-	200	-	-	-	200	
					Local	L	-	50	-	-	-	50	
					Total		-	250	-	-	-	250	
				<i>Roll Forward</i>	Federal	RAMP	-	200					
					Local	L	-	50					
					Total		-	250					
<i>Previous Entry:</i> <i>SR45001.012</i>	NF1095	US34 Bypass (Greeley) Adaptive Signals US34A 107 - 113	CDOT Region 4	ITS traffic controls	Federal	RAMP	-	400	-	-	-	400	
					Local	L	-	100	-	-	-	100	
					Total		-	500	-	-	-	500	
<i>Revised Entry:</i> <i>SR45001.012</i>	NF1095	US34 Bypass (Greeley) Adaptive Signals US34A 107 - 113	CDOT Region 4	ITS traffic controls	Federal	RAMP	-	400	-	-	-	400	
					Local	L	-	100	-	-	-	100	
					Total		-	500	-	-	-	500	
				<i>Roll Forward</i>	Federal	RAMP	-	400					
					Local	L	-	100					
					Total		-	500					
REASON: <i>Roll-Forwards from FY12-17 TIP.</i>													

Additional Administrative Corrections requested by CDOT R4:

Funding Sources:

CMAQ (CNF) increased by \$37,850 for FY16

STP Metro (MNF) decreased by \$40,181 making the TIP overprogrammed by that amount

TAP funds (TNF) increased by \$992

Surface Treatment Pool funding for FY2019 added (\$59,630)

Added FY19 CDOT Region 4 Surface Treatment Pool allocation (\$59,630)