

**FY 2016 - FY 2019**  
**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**

**Administrative Modification Request 2016-M3**

Submitted to: CDOT

Prepared by: Aaron Buckley

DATE: 3/8/2016

STIP Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP					TOTAL FY 16-19	
							FY15	FY16	FY17	FY18	FY19		
<b>STRATEGIC</b>													
<i>Previous Entry:</i> SSP4028		<b>N. I-25 Corridor (Denver to Fort Collins) Construction</b> Funding amounts allocated for the North Front Range Region	CDOT	<b>Highway Added Capacity</b> Modify & reconstruct	7 Fed Earmark State Federal State State	7POT 7PE 1310 RPP RAMP FASTER Safety	10,628 - - 700 - 2,400	- - - 1,090 28,000 5,000	- - - - - -	- - - - - -	- - - - - -	- - - 1,090 28,000 5,000 34,090	
<i>New Entries:</i> SSP4028.999/ SSP4428.005	2016-031	<b>N. I-25 Corridor (Denver to Ft Collins) Construction /</b> I-25 S/O SH56 Climbing Lanes	CDOT Region 4	<b>Highway Added Capacity</b>	Federal	Regional Priority	- -	1,090	-	-	-	1,090	
<i>New Entries:</i> SSP4428.004	2016-032	<b>Crossroads Bridge Replacement</b>	CDOT Region 4	<b>Modify and reconstruct</b>	State	RAMP	-	28,435	-	-	-	28,435	
<i>New Entries:</i> SSP4028.999	2016-033	<b>N. I-25 Corridor (Denver to Ft Collins) Construction</b> / Crossroads Bridge Replacement	CDOT Region 4		State	RAMP	-	1,100	-	-	-	1,100	
<i>New Entries:</i> SSP4028.999	2016-034	<b>N. I-25 Corridor (Denver to Ft Collins) Construction</b> / Bryd Dr Const for I-25 Frontage removal	CDOT Region 4		State	RAMP	-	1,100	-	-	-	1,100	
<i>New Entries:</i> SSP4428.005	2016-035	<b>I-25: S/O SH56 Climbing Lanes</b>	CDOT Region 4	<b>Construction</b>	State	FASTER	-	5,000	-	-	-	5,000	
					<b>Totals</b>		Federal State State Total	Regional Priority RAMP FASTER	- - - -	1,090 30,635 5,000 36,725	- - - -	- - - -	1,090 30,635 5,000 36,725
<b>REASON:</b>	<i>Divide original STIP number SSP4028 for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.</i>												
<b>FASTER (North Front Range Listings of State Highway Locations)</b>													
<i>New Entry:</i> SR46606.073	2018-008	<b>I-25A: Median Cable N/O Ft Collins</b> MP 270-279	CDOT Region 4	<b>Safety</b> Improvement	State Total	FAS	- -	- -	- -	3,750 3,750	- -	3,750 3,750	
<b>REASON:</b>	<i>New FASTER Safety Pool project 50% of project is within (NFR) North Front Range. The amounts shown are for the NFR share only. The funds are available within the CDOT FASTER Safety Pool.</i>												
<b>Regional Priorities</b>													
<i>Previous Entry:</i> SR45001	2016-010	<b>I-25 Post EIS Design &amp; ROW</b>	CDOT Region 4	<b>Highway Added Capacity</b> Modify & Reconstruct	Federal State Total	STA SHF	- - -	915 229 1,144	1,762 441 2,203	526 131 657	2,251 638 2,889	5,454 1,439 6,893	
<i>New Entries:</i> SSP4428.001	2016-036	<b>NFR I-25: Post EIS Design &amp; ROW</b>	CDOT Region 4	<b>Highway Added Capacity</b> Modify & Reconstruct	Federal Local	RPP	- -	790 198	1,762 441	526 131	2,251 638	5,329 1,408	
<i>New Entries:</i> SSP4028.999	2016-037	<b>I-25 Post EIS Design &amp; ROW / I-25 SH66 to SH56</b> (NFR portion only)	CDOT Region 4	<b>Highway Added Capacity</b> Modify & Reconstruct	Federal Local		- -	125 31	- -	- -	- -	125 31	
					<b>Totals</b>		Federal Local Total	- - -	915 229 1,144	1,762 441 2,203	526 131 657	2,251 638 2,889	5,454 1,439 6,893
<b>REASON:</b>	<i>Divide original STIP number SSP4028 which was for the whole North I-25 corridor into individual project STIP numbers.</i>												
<b>SURFACE TREATMENT</b>													
<i>Previous Entry:</i> SR45218.102	NF1013	<b>I-25 Crossroads-Harmony</b> MP 260-263.9 N/S	CDOT Region 4	<b>Surface Treatment</b>	Federal State	STA SHF	12,247 1,873	- -	- -	- -	- -	- -	

STIP Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY15	FY16	FY17	FY18	FY19	TOTAL FY 16-19
Total							14,120	-	-	-	-	-
<b>Revised Entry:</b> <b>SR45218.102</b>	NF1013	<b>I-25 Crossroads-Harmony</b> MP 260 - 263.9 N/S	<b>CDOT</b> Region 4	<b>Surface Treatment</b>	Federal	STA	12,247	47	-	-	-	47
					State	SHF	1,873	5	-	-	-	5
Total							14,120	52	-	-	-	52
					<b>Roll Forward</b>		Federal	STA	47			
							State	SHF	5			
Total								52				
<b>REASON:</b> Project was shown in FY12-17 TIP Surface Treatment Pool and needs to shown in FY16 roll-forward as part of the CDOT Surface Treatment Pool redistribution process.												
<b>Previous Entry:</b> <b>SR45218.116</b>	NF1020	<b>US 287: SH392 to Harmony</b> MP 339 - 342	<b>CDOT</b> Region 4	<b>Surface Treatment</b>	Federal	STA	497	3,477	-	-	-	3,477
					State	SHF	103	723	-	-	-	723
Total							600	4,200	-	-	-	4,200
<b>Revised Entry:</b> <b>SR45218.116</b>	NF1020	<b>US287: Sh392 to Harmony</b> MP 339-342	<b>CDOT</b> Region 4	<b>Surface Treatment</b>	Federal	STA	497	3,477	-	-	-	3,477
					State	SHF	103	723	-	-	-	723
Total							600	4,200	-	-	-	4,200
					<b>Roll Forward</b>		Federal	STA	3,477			
							State	SHF	723			
Total								4,200				
<b>REASON:</b> CDOT R4 requests Roll Forward from FY12-17 TIP. Project was shown in FY12-17 TIP as \$4,200k FY16 Surface Treatment funds The FY16 funding should still be in the FY16 TIP. All funding is available from within Region 4's Surface Treatment Pool.												
<b>Previous Entry:</b> <b>SR45218.107</b>	NF1015	<b>US287: SH1 to LaPorte Bypass (FtCollins)4-20</b> MP 342.03 - 346.87	<b>CDOT</b> Region 4	<b>Surface Treatment</b>	Federal	STA	497	828	-	-	-	828
					State	SHF	103	172	-	-	-	172
Total							600	1,000	-	-	-	1,000
<b>Revised Entry:</b> <b>SR45218.107</b>	NF1015	<b>US287 (College Ave) Ft Collins</b> MP 342.03-346.87	<b>CDOT</b> Region 4	<b>Surface Treatment</b>	Federal	STA	497	6,463	-	-	-	6,463
					State	SHF	103	1,343	-	-	-	1,343
Total							600	7,806	-	-	-	7,806
					<b>Roll Forward</b>		Federal	STA	828			
							State	SHF	172			
Total								1,000				
<b>REASON:</b> Project was shown in FY12-17 TIP as \$7,806k FY16 Surface Treatment funding. The FY16 funding should still be in the FY16 TIP as well as the roll-forward. All funding is available from within Region 4's Surface Treatment Pool												
<b>Previous Entry:</b> <b>SSP4028</b>		<b>N. I-25 Corridor (Denver to Fort Collins) Construction</b> Funding amounts allocated for the North Front Range Region	<b>CDOT</b>	<b>Highway Added Capacity</b> <b>Modify &amp; reconstruct</b>	7 Fed Earmark State Federal	7POT 7PE 1310 RPP	10,628 - - 700	- - - 1,090	- - - -	- - - -	- - - -	- - - 1,090
					State Federal	RAMP FASTER Safety	- 2,400	28,000 5,000	- -	- -	- -	28,000 5,000
Total							13,728	34,090	-	-	-	34,090
<b>Revised Entry:</b> <b>SSP4428.005</b>	2016-038	<b>I-25: S/O SH56 Climbing Lanes</b>	<b>CDOT</b> Region 4	<b>Surface Treatment</b>	Federal	STA	-	-	1,980	3,035	-	5,015
Total							-	-	1,980	3,035	-	5,015
<b>REASON:</b> Additional funding for existing project that is in the previous and current TIP with FASTER Safety, RPP and STP Metro funding. Adding \$1,980k FY17 and \$3,035k FY18 Surface Treatment funds. The additional Surface Treatment funding is available from within CDOT Region 4 Surface Treatment Pool, the pool balance is not changing. *For more information view SSP4028 entries in the Strategic category												
<b>New Entry:</b> <b>SR45218.174</b>	2018-009	<b>US85L: O St to Ault</b> MP 270-280	<b>CDOT</b> Region 4	<b>Surface Treatment</b>	Federal	STA	-	-	-	3,075	10,487	13,562
					State	SHF	-	-	-	640	2,180	2,820
Total							-	-	-	3,715	12,667	16,382
<b>REASON:</b> New Surface Treatment Pool project in FY18 & FY19. Showing only North Front Range share of the project which is in the North Front Range and the Upper Front Range. Funds are available within the R4 Surface Treatment pool.												
<b>New Entry:</b> <b>SR45218.187</b>	2019-003	<b>SH263: US 85 to Greeley Airport</b> MP .63-2.7	<b>CDOT</b> Region 4	<b>Surface Treatment</b>	Federal	STA	-	-	-	-	575	575
					State	SHF	-	-	-	-	119	119
Total							-	-	-	-	694	694
<b>REASON:</b> New project added to CDOT Region 4 Surface Treatment Pool. Funds are available within the pool. Pool balance will not change.												
<b>SAFETY - CDOT Region 4 Pool</b>												
<b>New Entry:</b>		<b>Region 4 Hazard Elimination Pool</b>	<b>CDOT</b>	<b>Safety</b>	Federal		-	-	3,630	2,420	-	6,050

STIP Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY15	FY16	FY17	FY18	FY19	TOTAL FY 16-19
<b>SR46666</b>		Funding amounts allocated for the North Front Range Region	Region 4		State		-	-	750	500	-	<b>1,250</b>
					Total		-	-	4,380	2,920	-	<b>7,300</b>
<b>REASON:</b> Adding Highway Safety Improvement Program (HSIP) funds to Region 4 Hazard Elimination Pool Funds to be used on US85 O St to Ault												

<b>RAMP</b>												
<i>Previous Entry:</i>	NF1091	SH14/Greenfields Ct Frontage Road	Larimer County	Road construction	Federal	RAMP	84	50	1,546	-	-	<b>1,596</b>
<b>SR45001.002</b>		SH14C 138.258		<b>Modify &amp; reconstruct</b>	Local	L	21	13	386	-	-	<b>399</b>
					Total		105	63	1,932	-	-	<b>1,995</b>
<i>Revised Entry:</i>	NF1091	SH14/Greenfields Ct Frontage Road	Larimer County	Road construction	Federal	RAMP	84	50	1,546	-	-	<b>1,596</b>
<b>SR45001.002</b>		SH14C 138.258		<b>Modify &amp; reconstruct</b>	Local	L	21	13	386	-	-	<b>399</b>
					Total		105	63	1,932	-	-	<b>1,995</b>
				<i>Roll Forward</i>	Federal	RAMP		50	1,546			
					Local	L		13	386			
					Total			63	1,932			
<i>Previous Entry:</i>	NF1092	Adaptive Signal Control US85 (Greeley)	CDOT	ITS traffic controls	Federal	RAMP	-	600	-	-	-	<b>600</b>
<b>SR45001.009</b>		US85 266 - 268.5	Region 4		Local	L	-	150	-	-	-	<b>150</b>
					Total		-	750	-	-	-	<b>750</b>
<i>Revised Entry:</i>	NF1092	Adaptive Signal Control US85 (Greeley)	CDOT	ITS traffic controls	Federal	RAMP	-	600	-	-	-	<b>600</b>
<b>SR45001.009</b>		US85 266 - 268.5	Region 4		Local	L	-	150	-	-	-	<b>150</b>
					Total		-	750	-	-	-	<b>750</b>
				<i>Roll Forward</i>	Federal	RAMP	-	600				
					Local	L	-	150				
					Total		-	750				
<i>Previous Entry:</i>	NF1093	Loveland I-25 & Crossroads Blvd Anti-Icing System	Loveland	Anti-Icing Spray System	Federal	RAMP	-	200	-	-	-	<b>200</b>
<b>SR45001.017</b>		I-25		<b>New</b>	Local	L	-	50	-	-	-	<b>50</b>
					Total		-	250	-	-	-	<b>250</b>
<i>Revised Entry:</i>	NF1093	Loveland I-25 & Crossroads Blvd Anti-Icing System	Loveland	Anti-Icing Spray System	Federal	RAMP	-	200	-	-	-	<b>200</b>
<b>SR45001.017</b>		I-25		<b>New</b>	Local	L	-	50	-	-	-	<b>50</b>
					Total		-	250	-	-	-	<b>250</b>
				<i>Roll Forward</i>	Federal	RAMP	-	200				
					Local	L	-	50				
					Total		-	250				
<i>Previous Entry:</i>	NF1095	US34 Bypass (Greeley) Adaptive Signals	CDOT	ITS traffic controls	Federal	RAMP	-	400	-	-	-	<b>400</b>
<b>SR45001.012</b>		US34A 107 - 113	Region 4		Local	L	-	100	-	-	-	<b>100</b>
					Total		-	500	-	-	-	<b>500</b>
<i>Revised Entry:</i>	NF1095	US34 Bypass (Greeley) Adaptive Signals	CDOT	ITS traffic controls	Federal	RAMP	-	400	-	-	-	<b>400</b>
<b>SR45001.012</b>		US34A 107 - 113	Region 4		Local	L	-	100	-	-	-	<b>100</b>
					Total		-	500	-	-	-	<b>500</b>
				<i>Roll Forward</i>	Federal	RAMP	-	400				
					Local	L	-	100				
					Total		-	500				
<b>REASON:</b> Roll-Forwards from FY12-17 TIP.												

Additional Administrative Corrections requested by CDOT R4:

Funding Sources:

CMAQ (CNF) increased by \$37,850 for FY16

STP Metro (MNF) decreased by \$40,181 making the TIP overprogrammed by that amount

TAP funds (TNF) increased by \$992

Surface Treatment Pool funding for FY2019 added (\$59,630)

Added FY19 CDOT Region 4 Surface Treatment Pool allocation (\$59,630)

Added CDOT Region 4 Hazard Elimination Pool Funds (See SAFETY section above)

STIP Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY15	FY16	FY17	FY18	FY19	TOTAL FY 16-19
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