

**FY 2016 through 2019
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council

Administrative Modification Request #2016-M7**

Submitted to: CDOT

Prepared by: NFRMPO

DATE: 7/20/2016

Project Type	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
FASTER Transit												
SST7035.178 Old Entry	NF6535	GET Regional Transfer Facility	Greeley-Evans	Transit Transfer Facilities	State Local	FAS	1,510 378					0
							1,888	0	0	0	0	0
SST7035.178 New Entry	NF6535	Greeley-Evans Transit Hub Project	Greeley-Evans	Transit Transfer Facilities	State Local	FAS			2,815 743			2,815 743
								0	3,558	0	0	3,558
REASON: FY2012 - FY2017 Roll-forward to FY2016 - FY2019 and addition of funds (\$1,306 FASTER & \$743 Local) for the Greeley-Evans Transit Hub Project												
New Entry	2016-051	VanGo Program FY2016 Funds	NFRMPO	Vehicle Purchase	State Local	FAS		240 60				240 60
								300	0	0	0	300
REASON: Increase 2016 FASTER Funds for VanGo to 240K plus 60K local for the purchase of 10 vanpool replacement vehicles												
SR47005.003 New Entry	NF0986	Evans Park & Ride: US85 & 42nd St	CDOT Region 4	Multi-Modal Facilities	State Local	STL		70				70
Roll Forward								70	0	0	0	70
REASON: Project originally from NFRMPO FY2012-FY2017 TIP additional funds needed for project over-runs												
Congestion Mitigation & Air Quality (CMAQ)												
SNF5788.035 Old Entry	NF1010	US 34 (10th St): 35th to 23rd	Greeley	Access Modify & Construct	Federal Local	AQC	1,000 208	1,000 208				1,000 208
							1,208	1,208	0	0	0	1,208
SNF5788.035 New Entry	NF1010	Greeley 10th Street Phase I Construction Formerly: US 34 (10th St): 35th to 23rd	Greeley	Access Modify & Construct	Federal Local	AQC	1,000 208	1,000 208				1,000 208
							1,208	1,208	0	0	0	1,208
REASON: CDOT R4 requests update of the US 34 (10th St): 35th to 23rd project to reflect two construction phases.												
SNF5173.049 Old Entry	NF1103	US 287 & US 34 VMS Signs	Loveland	Multi-Modal Traveler Information	Federal Local	AQC	497 103	497 103				497 103
							600	600	0	0	0	600
SNF5173.049 Revised Entry	NF1103	US 287 & US 34 VMS Signs	Loveland	Multi-Modal Traveler Information	Federal Local	AQC	497 103		497 103			497 103
							600	0	600	0	0	600
REASON: CDOT Rolling STIP requires the roll-forward of US 287 & US 34 VMS Signs funding from FY16 to FY17												
SNF5173.051 Old Entry	2016-003	Loveland Traffic Optimization	Loveland		Federal	AQC		380				380
							0	380	0	0	0	380
SNF5173.051 Revised Entry	2016-003	Loveland Traffic Optimization	Loveland		Federal	AQC			380			380
							0	0	380	0	0	380
REASON: CDOT Rolling STIP requires the roll-forward of Loveland Traffic Optimization funding from FY16 to FY17												
STP-METRO												
SNF5788.035 Old Entry	NF1010	US 34 (10th St): 35th to 23rd	Greeley	Access Modify & Construct	Federal Local	STU	2,500 520					0
							3,020	0	0	0	0	0
SNF5788.035 New Entry	NF1010	Greeley 10th Street Phase I Construction Formerly: US 34 (10th St): 35th to 23rd	Greeley	Access Modify & Construct	State Local	STU	2,500 520					0
							3,020	0	0	0	0	0
SNF5788.035 New Entry	2017-021	Greeley 10th Street Phase II Construction Formerly: US 34 (10th St): 35th to 23rd	Greeley	Access Modify & Construct	State Local	STU			378 79			378 79
								0	457	0	0	457
REASON: CDOT R4 requests Roll Forward from FY12-17 TIP of FY15 TIP funds to complete project done in two phases. Phase 1 was completed in FY16 and remaining dollars require new project number and rolling of funds to keep progressing. US 34 (10th St): 35th to 23rd was changed to Greeley 10th Street Phase I Construction and completed. A portion of unused funds from Phase I (\$378k STP Metro and \$79k Local) will transfer to Phase II for full project completion.												
New Entry	2016-050	NFRMPO FY2017 Planning Funds	NFRMPO	Planning	State Local	STU			250 53			250 53
								0	303	0	0	303
REASON: FY2017 UPWP												
Surface Treatment												

Previous Entry SR45218.182	2016-020	US287 Berthoud Bypass Repair	CDOT Region 4	Surface Treatment Repair	Federal State	STA SHF		660 140					660 140				
												Total	800	0	0	0	800
Revised Entry SR45218.182	2016-020	US287 Berthoud Bypass Repair	CDOT Region 4	Surface Treatment Repair	Federal State	STA SHF						1242 258	1,242 258				
												Total	0	0	1,500	0	1,500
REASON:	Increase cost to current engineers estimate and move current funding to year of CDOT budget. Increase funds are available from within CDOT's Surface Treatment Pool																

Non-Regionally Significant Regional Priority Program

New Entry SR46600.054	2017-018	Fort Collins CBC Underpass College Ave S/O Foothills Parkway	CDOT Region 4	Culvert Installation	State Total	SHF		300					300 300				
												Total	0	300	0	0	300
REASON:	New project in Region 4 RPP non-regionally significant pool. Funds are available from within the pool.																

Safe Routes to School

New Entry SST-new	2017-019	Ft Collins Biking & Walking Camps, Clubs & Field Trips	City of Ft Collins	Educational Program	State Local Total	Grant L		13 3					13 3 16				
												Total	0	16	0	0	16
REASON:	New project selected to receive Safe Routes to School grant. New funding in the North Front Range																
New Entry SST-new	2017-020	Walk Safe/Bike Safe Education	Thompson R-2J SD	Educational Program	State Local Total	Grant L		46 12					46 12 58				
												Total	0	58	0	0	58
REASON:	New project selected to receive Safe Routes to School grant. New funding in the North Front Range																

Additional Administrative Corrections Requested by the NFRMPO:

Funding Sources:

Delete 2015 VanGo Faster funds

Change title 'Larimer County Canal (LR-0.2-50)' to 'Larimer Co. Canal at CR9 (LR9-0.4-56)'