

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

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Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

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HIGHWAYS												
BRIDGE - ON STATE SYSTEM												
	SR46598		Region 4 Bridge - On System Pool <i>Funding amounts allocated for the North Front Range Region</i>	CDOT	Bridge	Federal	CBP	61	1,934	3,515	0	5,510
			For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget			State	CBP	13	403	817	0	1,233
						Total		74	2,337	4,332	0	6,743
	SR45218.173	2017-006	SH14C: Ft Collins East MP 135.7 - 139.5	CDOT Region 4	Bridge Reconstruct	Federal	CBP	0	1,234	0	0	1,234
						State	CBP	0	256	0	0	256
						Total		0	1,490	0	0	1,490
	SR4521.114	2017-007	SH60: I-25 - Milliken MP 6-14	CDOT Region 4	Bridge Reconstruct	Federal	CBP	0	0	50	0	50
						State	SHF	0	0	11	0	11
						Total		0	0	61	0	61
Revised Entry Increased Project Funding #2016-M4	SR4521.114	2017-007	SH60: I-25 - Milliken MP 6-14	CDOT Region 4	Bridge Reconstruct	Federal	BR	0	0	409	0	409
						State	SHF	0	0	102	0	102
						Total		0	0	511	0	511
			Reason: Increase project funding to agree with current engineers estimates. Funds are available from within CDOT Bridge On System pool funds.									
	SR46598.036	NF1099	NFR Asset Mgmt Bridge Maintenance MP 6-14	CDOT Region 4	Bridge Reconstruct	Federal	CBP	0	0	1,510	0	1,510
						State	CBP	0	0	315	0	315
						Total		0	0	1,825	0	1,825
	SR46598.049	2017-012	GWRR Bridge Repairs over I-25 S/O US34	CDOT Region 4	Bridge Reconstruct	Federal	CBP	0	137	0	0	137
						State	CBP	0	13	0	0	13
						Total		0	150	0	0	150
New Entry #2016-M4	SR45218.107	2017-014	US287 (College Ave) Ft Collins MP 342.03-346.87	CDOT Region 4	Bridge On System	Federal	BR	0	163	0	0	163
						State	SHF	0	34	0	0	34
						Total		0	197	0	0	197
			Reason: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds									
New Entry #2016-M4	SR45218.125	2016-046	SH392: Windsor - Lucerne MP 105-115	CDOT Region 4	Bridge On System	Federal	BR	61	0	0	0	61
						State	SHF	13	0	0	0	13
						Total		74	0	0	0	74
			Reason: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds									
New Entry #2016-M4	SR46598.053	2017-015	I-25 Scour at the Big Thompson River MP 339-342	CDOT Region 4	Bridge On System	Federal	BR	0	400	0	0	400
						State	SHF	0	100	0	0	100
						Total		0	500	0	0	500
			Reason: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds									
New Entry #2016-M4	SR45218.174	2018-010	US85L: O St to Ault MP 270-280	CDOT Region 4	Bridge On System	Federal	BR	0	0	110	0	110
						State	SHF	0	0	30	0	30
						Total		0	0	140	0	140
			Reason: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds									
New Entry #2016-M4	SR46598.054	2018-011	I-25 RR Bridge Preventative Maintenance	CDOT Region 4	Bridge on System	Federal	BR	0	0	1,436	0	1,436
						State	SHF	0	0	359	0	359
						Total		0	0	1,795	0	1,795
			Reason: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds									

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BRIDGE - OFF STATE SYSTEM

SR46601		Region 4 Bridge - Off System Pool	Various	Bridge	Federal	BRO	968	0	1,756	0	2,724	
		<i>Funding amounts allocated for the North Front Range Region</i>			Local	L	242	0	439	0	681	
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget							Total	1,210	0	2,195	0	3,405
	Projects:	Big Thomp. River at CR19E (LR19E-0.5-20) West Mutual Ditch/CR44 (WEL044.0-033.0A) Spring Ck at Riverside (FCRVSE-S.2PRST) Loveland (LOV1050TAF.T.AV)										
	Roll Forward from 2012-2017 TIP	Larimer Co. Canal at CR9 (LR9-0.4-56)										

STRATEGIC

	SSP4028		N. I-25 Corridor (Denver to Fort Collins) Construction	CDOT	Highway Added Capacity	Federal	Regional Priority	1,090	0	0	0	1,090
	See Region Pools Section		<i>Funding amounts allocated for the North Front Range Region</i>		Modify & reconstruct	State	RAMP	30,635	0	0	0	30,635
	*Also see STP Metro Projects 2016-008 and 2017-003											
For the most current corridor funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget							Total	36,725	0	0	0	36,725
Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3	SSP4028.999 -SSP4428.005	2016-031	N. I-25 Corridor (Denver to Ft Collins) Construction / I-25 S/O SH56 Climbing Lanes	CDOT Region 4	Highway Added Capacity	Federal	Regional Priority	1,090	0	0	0	1,090
	Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.											
Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3	SSP4428.004	2016-032	Crossroads Bridge Replacement	CDOT Region 4	Modify and reconstruct	State	RAMP	28,435	0	0	0	28,435
	Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.											
Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3	SSP4028.999	2016-033	N. I-25 Corridor (Denver to Ft Collins) Construction / Crossroads Bridge Replacement	CDOT Region 4		State	RAMP	1,100	0	0	0	1,100
	Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.											
Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3	SSP4028.999	2016-034	N. I-25 Corridor (Denver to Ft Collins) Construction / Bryd Dr Const for I-25 Frontage removal	CDOT Region 4		State	RAMP	1,100	0	0	0	1,100
	Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.											
Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3	SSP4428.005	2016-035	I-25: S/O SH56 Climbing Lanes	CDOT Region 4	Construction	State	FASTER	5,000	0	0	0	5,000
	Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.											

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SURFACE TREATMENT													
	SR45218		Region 4 Surface Treatment <i>Funding amounts allocated for the North Front Range Region</i>	CDOT	Surface Treatment	Federal State	STA	58,338	58,320	61,098	59,630	237,386	
	For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget						Total		58,338	58,320	61,098	59,630	237,386
Additional Funding #2015-M12	SR45218.087	NF0914	SH14: I-25 to WCR23	CDOT Region 4	Surface Treatment	Federal State	STA SHF	1,407 293	226 309	0 0	0 0	1,633 602	
	Reason: Additional funding for traffic control and pavement incentives for project that was in FY12-17 TIP.						Total		1,700	535	0	0	2,235
Roll Forward from 2012-2017 TIP #2016-M3	SR45218.102	NF1013	I-25 Crossroads-Harmony MP 260 - 263.9 N/S	CDOT Region 4	Surface Treatment	Federal State	STA SHF	47 5	0 0	0 0	0 0	47 5	
	Reason: Project was shown in FY12-17 TIP Surface Treatment Pool and needs to shown in FY16 roll-forward as part of the CDOT Surface Treatment Pool redistribution process.						Total		52	0	0	0	52
Roll Forward from 2012-2017 TIP #2016-M3	SR45218.116	NF1020	US287: Sh392 to Harmony MP 339-342	CDOT Region 4	Surface Treatment	Federal State	STA SHF	3,477 723	0 0	0 0	0 0	3,477 723	
	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP. Project was shown in FY12-17 TIP as \$4,200k FY16 Surface Treatment funds The FY16 funding should still be in the FY16 TIP. All funding is available from within Region 4's Surface Treatment Pool.						Total		4,200	0	0	0	4,200
	SR45218.112	NF1016	SH56 Berthoud East MP 4.6 - 9.4	CDOT Region 4	Minor Rehab	Federal State	STE SHF	3,700 800	0 0	0 0	0 0	3,700 800	
							Total		4,500	0	0	0	4,500
	SR45218.125	NF1026	SH392 Windsor to Lucerne MP 105.4 - 115.4	CDOT Region 4	Minor Rehab	Federal State	STE SHF	7,300 1,535	0 0	0 0	0 0	7,300 1,535	
							Total		8,835	0	0	0	8,835
	SR45218.114	NF1018	SH60: I-25 to Milliken MP 6 - 14 <i>Also, see Bridge - On State System</i>	CDOT Region 4	Minor Rehab	Federal State	STE SHF	0 0	4,140 860	0 0	0 0	4,140 860	
							Total		0	5,000	0	0	5,000
	SR45218.113	NF1017	SH60: US287 to I-25 MP 0 - 4.96	CDOT Region 4	Minor Rehab	Federal State	STE SHF	0 0	1,320 280	0 0	0 0	1,320 280	
							Total		0	1,600	0	0	1,600
Return to Original Project Costs #2015-M12	SR45218.173	2018-006	SH14 Ft Collins East MP 135.7 - 139.5	CDOT Region 4	Minor Rehab	Federal State	STE SHF	0 0	0 0	9,110 1,890	0 0	9,110 1,890	
	Reason: To correct previously included in modification #M 11-2015. Return project to original costs. \$1.7M should go to project NF0914 SH14: I-25 to Weld CR23.						Total		0	0	11,000	0	11,000
	SR45218.179	2018-007	US34: US85 east to US34A MP 135.7 - 139.5	CDOT Region 4	Minor Rehab	Federal State	STE SHF	0 0	0 0	1,200 250	0 0	1,200 250	
							Total		0	0	1,450	0	1,450
Roll Forward #2015-M11 #2016-M7	SR45218.182	2016-020	US287 Berthoud Bypass Repair	CDOT Region 4	Surface Treatment Repair	Federal State	STA SHF	0 0	0 0	1,242 258	0 0	1,242 258	
	Reason: New Surface treatment pool project to repair expansive soils area with minor overlay and evaluate future movement (#2015-M11). Increase cost to current engineers estimate and move current funding to year of CDOT budget. Increase funds are available from within CDOT's Surface						Total		0	0	1,500	0	1,500
Additional Funding #2015-M11	SR45218.126	NF1027	US85 Business Surface 5th to O Street	CDOT Region 4	Surface Treatment	Federal State	STE SHF	3,150 650	0 0	0 0	0 0	3,150 650	
	Reason: Additional funding for concrete slab replacement. Project was in the FY15 TIP & STIP and will be included in the FY16-19 Surface Treatment Pool.						Total		3,800	0	0	0	3,800
Roll Forward from 2012-2017 TIP	SR45218.115	NF1019	US287: Loveland North/Harmony 334.7-339-29th-SH392 MP 355 - 339	CDOT Region 4		Federal State	STA SHF	2,032 422	0 0	0 0	0 0	2,032 422	
							Total		2,454	0	0	0	2,454
Updated Project Name & 2012-2017 TIP Roll Forward #2016-M3 #2016-M8	SR45218.107	NF1015	US287 (College Ave) Ft Collins MP 342.03 - 346.87	CDOT Region 4		Federal State Local	STA SHF L	6,711 1,395 0	2,530 26 500	0 0 0	0 0 0	9,241 1,421 500	
	Reason: Project was shown in FY12-17 TIP as \$7,806k (Federal STA 6,463 & State SHF 1,343) FY16 Surface Treatment funding. Fund amounts have been rolled-forward and updated. All funding available from Region 4's Surface Treatment Pool.						Total		8,106	3,056	0	0	11,162
Divided N. I-25 STIP Numbers	SSP4428.005	2016-038	I-25: S/O SH56 Climbing Lanes	CDOT	Surface Treatment	Federal	STA	0	1,980	3,035	0	5,015	

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Into Project Numbers				Region 4		Total		0	1,980	3,035	0	5,015
#2016-M3			Reason: Additional funding for existing project that is in the previous and current TIP with FASTER Safety, RPP and STP Metro funding. Adding \$1,980k FY17 and \$3,035k FY18 Surface Treatment funds. The additional Surface Treatment funding is available from within CDOT Region 4 Surface Treatment Pool, the pool balance is not changing. *For more information view SSP4028 entries in the Strategic category									
New Entry	SR45218.174	2018-009	US85L: O St to Ault MP 270-280	CDOT Region 4	Surface Treatment	Federal	STA	0	0	3,075	10,487	13,562
						State	SHF	0	0	640	2,180	2,820
#2016-M3			Reason: New Surface Treatment Pool project in FY18 & FY19. Showing only North Front Range share of the project which is in the North Front Range and the Upper Front Range. Funds are available within the R4 Surface Treatment pool.									
New Entry	SR45218.187	2019-003	SH263: US 85 to Greeley Airport MP .63-2.7	CDOT Region 4	Surface Treatment	Federal	STA	0	0	0	575	575
						State	SHF	0	0	0	119	119
#2016-M3			Reason: New project added to CDOT Region 4 Surface Treatment Pool. Funds are available within the pool. Pool balance will not change.									

CDOT REGION 4 TRANSPORTATION ALTERNATIVES PROGRAM

SR47020	Region 4 TAP			CDOT Region 4	Transportation Alternatives	Federal	STE	1,880	1,426	0	0	3,306				
	Funding amounts allocated for the North Front Range Region					Local	L	715	488	0	0	1,203				
	For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget															
	Total															
								2,595	1,914	0	0	4,509				
SR47020.005	2016-015	Long View Corridor Trail Ft Collins & Loveland Along LCR 17 Fossil Cr Drive to Loveland Rec Trail	Larimer County	Bike/Ped Facility	Federal	STE	1,000	0	0	0	0	1,000				
					Local	L	350	0	0	0	0	350				
					Local Overmatch	LO	1,850	0	0	0	0	1,850				
					Total							3,200	0	0	3,200	
SR47020.016	2016-016	Sheep Draw Trail 2015 Greeley Along Sheep Draw from 71st Ave West and south to 20th St	Greeley	Bike/Ped Facility	Federal	STE	219	200	0	0	0	419				
					Local	L	199	182	0	0	0	381				
					Total							418	382	0	0	800
SR47020.006	2016-017	Pitkin St Low Stress Bicycle Corridor Clearview, Springfield, & Pitkin St from Overland Park to Riverside Ave	Fort Collins	Bike/Ped Facility	Federal	STE	593	0	0	0	0	593				
					Local	L	148	0	0	0	0	148				
					Total							741	0	0	741	
SR47020.017	2017-013	Berthoud CR17 Bike Lanes LCR 17 between LCR 16 & US287	Berthoud	Bike/Ped Facility	Federal	STE	0	1,000	0	0	0	1,000				
					Local	L	0	250	0	0	0	250				
					Total							0	1,250	0	0	1,250
Increase NFR Share #2015-M9 #2016-M8	SR47020.019	2016-018	Secure Bicycle Parking Downtown Transit Center (250 N Mason St, Fort Collins) University MAX Station (University Ave & S Mason St, Fort Collins)	Fort Collins	Bike/Ped Facility	Federal	STE	68	226	0	0	294				
					Local	L	18	56	0	0	0	74				
					Total							86	282	0	0	368
			Reason: #2015-M9 - Increase NFR share of project split with DRCOG to exact breakout between MPOs. #2016-M8 - Request from Fort Collins to roll unspent project funds from FY16 to FY17 due to construction delays.													
Roll Forward from 2012-2017 TIP	SNF5094.035	NF1062	SH60 Milliken-Johnstown Trail	Milliken Johnstown	Bike/Ped Facility	Federal	TAP	94	0	0	0	94				
					Local	L	75	0	0	0	0	75				
					Total							169	0	0	0	169

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TRANSPORTATION ENHANCEMENTS												
	SNF5094		Transportation Enhancements		Transportation Enhancements	Federal	ENF	206	0	0	0	206
			<i>Funding amounts allocated for the North Front Range Region</i>			Local	L	51	0	0	0	51
			<i>For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget</i>			Total		257	0	0	0	257
Roll Forward from 2012-2017 TIP	SNF5094.035	NF1062	SH60 Milliken - Johnstown Trail	Milliken Johnstown	Bike/Ped Facility	Federal	ENF	206	0	0	0	206
						Local	L	51	0	0	0	51
						Total		257	0	0	0	257
NFR TRANSPORTATION ALTERNATIVES PROGRAM												
	SNF5095		NFR Not Assigned TAP			Federal	TNF	1	0	0	0	1
						Local	L	0	0	0	0	0
						Total		1	0	0	0	1
	SNF5095.001	2016-001	Colorado Front Range Trail	Larimer County Fort Collins Loveland	Bike/Ped Facility	Federal	TNF	456	0	0	0	456
						Local	L	114	0	0	0	114
						Total		570	0	0	0	570
	SNF5095.002	2017-001	Great Western Trail	Windsor Severance Eaton	Bike/Ped Facility	Federal	TNF	0	50	250	250	550
						Local	L	0	13	63	63	138
						Total		0	63	313	313	688
Roll Forward from 2012-2017 TIP	SNF5094.029	NF0919	Boyd Lake Ave. at Greeley Loveland Canal	Loveland	Bike/Ped Facility	Federal	TAP	249	0	0	0	249
						Local	L	64	0	0	0	64
						Local Overmatch	LO	540	0	0	0	540
						Total		853	0	0	0	853
	Transportation Alternatives programmed in NFRMPO					Federal	TNF	456	50	250	250	1,006
						Local	L	114	13	63	63	252
						Total		570	63	313	313	1,258
CONGESTION MITIGATION & AIR QUALITY (CMAQ)												
	SNF5173		NFR Not Assigned CMAQ			Federal	AQC	380	-380	0	0	0
						Local	L	0	0	0	0	0
						Total		459	-459	0	0	0
	SNF5173.050	2016-002	Greeley Comprehensive Traffic Signal Timing	Greeley		Federal	AQC	185	0	0	0	185
						Total		185	0	0	0	185
Roll Forward #2016-M7	SNF5173.051	2016-003	Loveland Traffic Optimization	Loveland		Federal	AQC	0	380	0	0	380
						Total		0	380	0	0	380
	Reason: CDOT Rolling STIP requires the roll-forward of Loveland Traffic Optimization funding from FY16 to FY17											
	SST7007.010	2016-004	GET CNG Bus Replacement	Greeley	Rolling Stock Replacement	Federal	AQC	874	778	779	1,558	3,989
						Local	L	182	162	162	324	829
						Total		1,056	940	941	1,882	4,818
Roll Forward #2016-M8	SST7007.005	2016-005	Transfort CNG Bus Replacement	Fort Collins	Rolling Stock Replacement	Federal	AQC	0	2,210	793	0	3,003
						Local	L	0	460	165	0	625
						Total		0	2,670	958	0	3,628
	Reason: Request to roll the FY16 funds into FY17 due to vehicles not being purchased in FY16.											
	SST7007.009	2018-001	COLT CNG Bus Replacement	Loveland	Rolling Stock Replacement	Federal	AQC	0	0	363	363	726
						Local	L	0	0	75	75	151
						Total		0	0	438	438	877
Roll Forward #2016-M9 #2016-M8	SST7007.009	2016-006	Weld County CNG Vehicles & Expansion	Weld County		Federal	AQC	0	3,082	888	901	4,871
						Local	L	0	613	185	187	985
						Total		0	3,695	1,073	1,088	5,856
	Reason: #2016-M9 Addition of \$129,786 CMAQ (AQC) to FY17 due to CDOT reconciliation #2016-M8 Due to contracting delays the FY16 award will roll into FY17											
	SST7007.009	2017-002	Loveland CNG Vehicle Replacement	Loveland	Rolling Stock Replacement	Federal	AQC	0	128	128	128	384

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					Local	L	0	27	27	27	80
					Total		0	155	155	155	464
SST7007.009	2016-007	Larimer County CNG Vehicle Replacement	Larimer County	Rolling Stock Replacement	Federal	AQC	96	96	96	96	384
					Local	L	20	20	20	20	80
					Total		116	116	116	116	464
Roll Forward from 2012-2017 TIP	SNF5173.048	NF1102 Loveland Traffic Signal Controllers	Loveland	ITS Traffic Controls	Federal	AQC	497	0	0	0	497
					Local	L	103	0	0	0	103
					Total		600	0	0	0	600
Roll Forward from 2012-2017 TIP	SNF5173.049	NF1103 US 287 & US 34 VMS Signs	Loveland	Multi-Modal Traveler Information	Federal	AQC	0	497	0	0	497
#2016-M7					Local	L	0	103	0	0	103
					Total		0	600	0	0	600
		Reason: CDOT Rolling STIP requires the roll-forward of US 287 & US 34 VMS Signs funding from FY16 to FY17									
Roll Forward from 2012-2017 TIP	SNF5788.035	NF1010 Greeley 10th Street Phase I Construction Formerly: US 34 (10th St): 35th to 23rd	Greeley	Access Modify & Construct	Federal	AQC	1000	0	0	0	1000
#2016-M7					Local	L	208	0	0	0	208
					Total		1208	0	0	0	1208
		Reason: CDOT R4 requests update of the US 34 (10th St): 35th to 23rd project to reflect two construction phases. Project Description/Location is now Greeley 10th Street Phase I Construction. Funding for SNF5788.035 remains unchanged.									
Roll Forward from 2012-2017 TIP	SNF5173.037	NF0969 Loveland I-25/US 34/Crossroads VMS	Loveland	ITS Traffic Controls	Federal	AQC	0	370	0	0	370
#2016-M9					Local	L	0	77	0	0	77
					Local Overmatch	LO	0	3	0	0	3
					Total		0	450	0	0	450
		Reason: Rolling forward FY13 funds to FY17. Project previously rolled forward 6/10/2011 (FY12) and 7/27/12 (FY13).									

Congestion Mitigation & Air Quality Improvements pr						Federal	AQC	FY 16	FY 17	FY 18	FY 19	TOTAL
Summary excludes Roll Forwards						Local	L	202	1,281	634	633	2,750
						Total		1,357	7,955	3,681	3,679	16,672

STP-METRO

SNF5788		NFR Not Assigned STP-Metro	NFRMPO	Planning	Federal	STU	-103	0	0	0	-103
					Local	L	0	0	0	0	0
					Total		-103	0	0	0	-103
SSP4428.005	2016-008	I-25 Truck Climbing Lane *Also see Strategic N. I-25 Corridor (Denver to Fort Collins)	CDOT R4		Federal	STU	3,000	0	0	0	3,000
					Total		3,000	0	0	0	3,000
SSP4428.004	2017-003	I-25 / Crossroads *Also see Strategic N. I-25 Corridor (Denver to Fort Collins)	CDOT R4		Federal	STU	0	1,000	1,000	0	2,000
					Total		0	1,000	1,000	0	2,000
SNF5788.039	2017-004	Horsetooth and College Intersection Improvements	Fort Collins		Federal	STU	0	1,253	1,115	0	2,368
					Local	L	0	260	232	0	492
					Total		0	1,513	1,347	0	2,860
SNF5788.040	2018-002	US 34 Widening	Loveland		Federal	STU	0	0	647	462	1,109
					Local	L	0	0	134	96	231
					Total		0	0	781	558	1,340
SNF57020.017	2018-003	LCR 17 Expansion	Larimer County Berthoud		Federal	STU	0	0	532	1,334	1,866
					Local	L	0	0	111	277	388
					Total		0	0	643	1,611	2,254
SNF5788.042	2019-001	10th Street Access Control Implementation	Greeley		Federal	STU	0	0	0	1,498	1,498
					Local	L	0	0	0	311	311
					Total		0	0	0	1,809	1,809
SNF5788.041	2016-009	65th Ave Widening	Evans		Federal	STU	1,101	293	0	0	1,394
					Local	L	229	61	0	0	290
					Total		1,330	354	0	0	1,684
SNF5788.043	2017-005	Collins Street Resurfacing	Eaton		Federal	STU	0	104	0	0	104
					Local	L	0	22	0	0	22
					Total		0	126	0	0	126

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Project's funds have been rolled forward

Dollars in Thousands

	STIP ID / WBS ID Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
Roll Forward from 2012-2017 TIP	SNF5788.031	NF1006	US 85 Access Cntrl at 31st Street	Evans	Modify Intersection	Federal Local Local Overmatch Total	STU L LO	103 22 0 125	644 133 68 845	0 0 0 0	0 0 0 0	747 155 68 970
Roll Forward from 2012-2017 TIP	SNF5788.038	NF1104	65th Ave: US34 Bypass - 34th St Rd (Greeley)	Greeley		Federal Local Total	STU L	435 91 526	0 0 0	0 0 0	0 0 0	435 91 526
Roll Forward from 2012-2017 TIP	SNF5788.037	NF1089	35th Ave: Prairie View to 37th St	Evans		Federal Local Local Overmatch Total	STU L LO	1115 232 93 1440	0 0 0 0	0 0 0 0	0 0 0 0	1115 232 93 1440
Roll Forward from 2012-2017 TIP	SNF5788.036	NF1088	Loveland Traffic Operations Center	Loveland		Federal Local Total	STU L	205 43 248	0 0 0	0 0 0	0 0 0	205 43 248
Roll Forward from 2012-2017 TIP	SNF5788.035	NF1010	Greeley 10th Street Phase I Construction Formerly: US 34 (10th St): 35th to 23rd	Greeley	Access Modify & Construct	State Local Total	STU	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
#2016-M7			Reason: CDOT R4 requests Roll Forward from FY12-17 TIP of FY15 TIP funds to complete project done in two phases. Phase 1 was completed in FY16 and remaining dollars require new project number and rolling of funds to keep progressing. US 34 (10th St): 35th to 23rd was changed to Greeley 10th Street Phase I Construction and completed. A portion of unused funds from Phase I (\$378k STP Metro and \$79k Local) will transfer to Phase II for full project completion.									
Roll Forward from 2012-2017 TIP	SNF5788.035	2017-021	Greeley 10th Street Phase II Construction Formerly: US 34 (10th St): 35th to 23rd	Greeley	Access Modify & Construct	State Local Total	STU	0 79 79	378 79 457	0 0 0	0 0 0	378 79 457
#2016-M7			Reason: CDOT R4 requests Roll Forward from FY12-17 TIP of FY15 TIP funds to complete project done in two phases. Phase 1 was completed in FY16 and remaining dollars require new project number and rolling of funds to keep progressing. US 34 (10th St): 35th to 23rd was changed to Greeley 10th Street Phase I Construction and completed. A portion of unused funds from Phase I (\$378k STP Metro and \$79k Local) will transfer to Phase II for full project completion.									
Roll Forward from 2012-2017 TIP	SST7005.002	2016-050	NFRMPO FY2017 Planning Funds	NFRMPO	Planning	State Local Total	STU	0 53 53	250 53 303	0 0 0	0 0 0	250 53 303
#2016-M7			Reason: Roll Forward Based on FY2017 UPWP									
Surface Transportation Program-Metro program						Federal	STU	4,101	2,650	3,294	3,294	13,339
Summary excludes Roll Forwards						Local	L	229	343	477	685	1,733
						Local Overmatch	LO	0	0	0	0	0
						Total		4,330	2,993	3,771	3,979	15,072

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SAFETY												
	SR46667		Region 4 Hot Spots See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget		Safety	Federal State	Total					
	SR46668		Region 4 Traffic Signals See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget		Safety	Federal State	Total					
	SR46669		Region 4 Safety Enhancement See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget		Safety	Federal State	Total					
	SR46813		Region 4 Maintenance (Traffic Operations) See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget		Safety	Federal State	Total					
Adding HSIP Funds #2016-M3	SR46666		Region 4 Hazard Elimination Pool See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget Reason: Adding Highway Safety Improvement Program (HSIP) funds to Region 4 Hazard Elimination Pool Funds to be used on US85 O St to Ault		Safety	Federal State	Total	0 0 0	3,630 750 4,380	2,420 500 2,920	0 0 0	6,050 1,250 7,300
Roll Forward from 2012-2017 TIP	SR4666.053	NF1084	US287: Orchards Shopping Center (Loveland) MP 335.35	CDOT Region 4	Safety	Federal State	SHO SHF Total	270 30 300	0 0 0	0 0 0	0 0 0	270 30 300
Roll Forward from 2012-2017 TIP	SR4666.052	NF1083	Shields St - Drake Rd to Davidson	CDOT Region 4	Safety	Federal State	SHO SHF Total	887 99 986	0 0 0	0 0 0	0 0 0	887 99 986
RAILROAD AT-GRADE												
	SR47000		CDOT Region 4 Railroad Crossing Pool For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget		Safety							
GRANTS: SAFE ROUTES TO SCHOOLS												
Roll Forward from 2012-2017 TIP	SR47001.022	NF1113	Garfield ES Sidewalk Improvements	Loveland	Sidewalks & ADA Ramps Note: Eligible for 100% Fed	Federal	GRNT Total	113 113	0 0	0 0	0 0	113 113
New Entry #2016-M7	New	2017-019	Ft Collins Biking & Walking Camps, Clubs & Field Trips	City of Ft Collins	Educational Program	State Local	Grant L Total	0 0 0	13 3 16	0 0 0	0 0 0	13 3 16
Reason: New project selected to receive Safe Routes to School grant. New funding in the North Front Range												
New Entry #2016-M7	New	2017-020	Walk Safe/Bike Safe Education	Thompson R-2J SD	Educational Program	State Local	Grant L Total	0 0 0	46 12 58	0 0 0	0 0 0	46 12 58
Reason: New project selected to receive Safe Routes to School grant. New funding in the North Front Range												

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	STIP ID / WBS ID Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
TRANSIT												
STRATEGIC TRANSIT PROJECTS												
			NFRMPO Strategic Transit Projects			State Local Total	Strategic Transit					
TRANSIT 5304: Statewide Planning												
			4Fort Collins - Loveland - Berthoud TMA 5307			Federal Local Total	FTA5304 L	40 10 50				40 10 50
Additional Funds	2016-029		Transfort Route Improvement Project (TRIP)	Fort Collins	Plans & Studies	Federal Local Total	FTA5304 L	40 10 50	0 0 0	0 0 0	0 0 0	40 10 50
#2015-Q4	Reason: Transfort was awarded FTA 5304 funds through CDOT for project implementation and requests addition of project into the TIP to begin the contract and budgeting process.											
TRANSIT 5307: Urbanized Area Formula Program												
			Fort Collins - Loveland - Berthoud TMA 5307			Federal Local Total	FTA5307 L	3,945 2,796 6,741				3,945 2,796 6,741
Additional Funds	2016-021		Operation of Fixed Route Service Including FLEX Fuel and personnel costs	Fort Collins	Operations	Federal Local Total	FTA5307 L	1,743 1,743 3,486	0 0 0	0 0 0	0 0 0	1,743 1,743 3,486
#2015-M11	Reason: Transfort requests addition of funds into TIP for budgeting purposes.											
Additional Funds	2016-022		Preventative Maintenance Activities Vehicles and Facilities	Fort Collins	Maintenance	Federal Local Total	FTA5307 L	1,800 450 2,250	0 0 0	0 0 0	0 0 0	1,800 450 2,250
#2015-M11	Reason: Transfort requests addition of funds into TIP for budgeting purposes.											
Additional Funds	2016-023		3rd Party Cost of Contracting - Veolia Contract to provide paratransit services	Fort Collins	Maintenance	Federal Local Total	FTA5307 L	402 603 1,005	0 0 0	0 0 0	0 0 0	402 603 1,005
#2015-M11	Reason: Transfort requests addition of funds into TIP for budgeting purposes.											
New Entry	2016-039		GET 2016 ADA Operations 80/20	Greeley-Evans	Operations	Federal Local Total	FTA 5307 L	213 53 266				213 53 266
#2016-Q2	Reason: Annual 5307 Funding											
New Entry	2016-040		GET 2016 ADA Operations 50/50	Greeley-Evans	Operations	Federal Local Total	FTA 5307 L	18 18 36				18 18 36
#2016-Q2	Reason: Annual 5307 Funding											
New Entry	2016-041		GET 2016 ADA Bus 80/20	Greeley-Evans	Bus Purchase	Federal Local Total	FTA 5307 L	77 19 96				77 19 96
#2016-Q2	Reason: Annual 5307 Funding											

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	STIP ID / WBS ID Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
New Entry #2016-Q2	New	2016-042	GET 2016 Demand Response Operations 50/50	Greeley-Evans	Operations	Federal	FTA 5307	35				35
						Local	L	35				35
						Total		70	0	0	0	70
Reason: Annual 5307 Funding												
New Entry #2016-Q2	New	2016-043	GET 2016 Fixed Route Operations 50/50	Greeley-Evans	Operations	Federal	FTA 5307	778				778
						Local	L	778				778
						Total		1,556	0	0	0	1,556
Reason: Annual 5307 Funding												
New Entry #2016-Q2	New	2016-044	GET 2016 Bus Stop Improvements 80/20	Greeley-Evans	Bus Stop Improvements	Federal	FTA 5307	80				80
						Local	L	20				20
						Total		100	0	0	0	100
Reason: Annual 5307 Funding												
New Entry #2016-Q2	New	2016-045	GET 2016 Preventive Maintenance 80/20	Greeley-Evans	Preventive	Federal	FTA 5307	925				925
						Local	L	231				231
						Total		1,156	0	0	0	1,156
Reason: Annual 5307 Funding												
Roll Forward from 2012-2017 TIP #2016-M8	SST6741.098		Greeley Urbanized Area			Federal	FTA5307	1,914	2,690	0	0	4,604
Reason: Greeley Urbanized Area funding from FY2012 - FY2017 TIP rolled-forward to FY2016 - FY2019 TIP. Additionally, roll forward \$700k of FY15 funds (Originally \$1,840k) to FY17 funds (Originally \$1,990k).												

TRANSIT 5309: Capital Investment Program

SST6740	Colorado Association of Transit Agencies appropriation request	Fort Collins	Federal	FTA 5309
SST6740.076	Fort Collins: State of Good Repair	Fort Collins	Federal	FTA 5309
SST6740	Colorado Association of Transit Agencies appropriation request	Greeley	Federal	FTA 5309
SST6740	Colorado Association of Transit Agencies appropriation request	Loveland	Federal	FTA 5309
SST6740	Loveland: State of Good Repair	Loveland	Federal	FTA 5309

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	STIP ID / WBS ID Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
TRANSIT 5310: Transportation for Elderly Persons & Persons with Disabilities												
	Fort Collins - Loveland - Berthoud TMA 5310					Federal	FTA5310	180				180
						Local	L	45				45
						Total		225	0	0	0	225
Additional Funds	2016-024		Operation of Larimer County Mobility Coordination Program	Fort Collins	Operations	Federal	FTA5310	27	0	0	0	27
#2015-M11						Local	L	7	0	0	0	7
	Reason: Transfort requests addition of funds into TIP for budgeting purposes.					Total		34	0	0	0	34
Additional Funds	2016-025		Access A Cab Paratransit Service to Bridge Loveland & Fort Collins	Fort Collins	Operations	Federal	FTA5310	153	0	0	0	153
#2015-M11						Local	L	38	0	0	0	38
	Reason: Transfort requests addition of funds into TIP for budgeting purposes.					Total		191	0	0	0	191
	2016-030		NFRMPO Mobility Management	NFRMPO	Capital	Federal	FTA5310	10	0	0	0	10
#2015-Q4						Local	L	3	0	0	0	3
	Reason: NFRMPO was awarded FTA 5310 funds for capitalized operating of the Mobility Management Program and requests addition of project into the TIP to begin the contract and budgeting process.					Total		13	0	0	0	13
New Entry	New	2016-047	Johnstown Senior Center Vehicle Replacement	Johnstown	Vehicle Purchase	Federal	FTA 5310	64	0	0	0	64
#2016-Q2						Local	L	16	0	0	0	16
	Reason: Vehicle Replacement for Johnstown Senior Center - FY16 FTA 5310 Transportation for Elderly Persons & Persons with Disabilities					Total		80	0	0	0	80
TRANSIT 5311: Rural & Small Urban Areas (Non-Urbanized areas)												
	SST6729		Transit USC 5311 Pool			Federal	FTA5311					
TRANSIT 5339 - Bus and Bus Facilities Program												
	Fort Collins - Loveland - Berthoud TMA 5339					Federal	FTA5339	443				443
						Local	L	111				111
						Total		554	0	0	0	554
Additional Funds	2016-026		Facility Repair	Fort Collins		Federal	FTA5339	320	0	0	0	320
#2015-M11						Local	L	80	0	0	0	80
	Reason: Transfort requests addition of funds into TIP for budgeting purposes.					Total		400	0	0	0	400
Additional Funds	2016-027		Shop Equipment	Fort Collins		Federal	FTA5339	63	0	0	0	63
#2015-M11						Local	L	16	0	0	0	16
	Reason: Transfort requests addition of funds into TIP for budgeting purposes.					Total		79	0	0	0	79
Additional Funds	2016-028		Hardware / Software Upgrades	Fort Collins		Federal	FTA5339	60	0	0	0	60
#2015-M11						Local	L	15	0	0	0	15
	Reason: Transfort requests addition of funds into TIP for budgeting purposes.					Total		75	0	0	0	75
New Entry	New	2016-048	Bus Replacements	Greeley-Evans	Vehicle Purchase	Federal	FTA 5339	417				417
#2016-Q2						Local	L	104				104
	Reason: Bus Replacements for GET - FY16 FTA 5339 Small Urban					Total		521	0	0	0	521

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	STIP ID / WBS ID Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
New Entry #2016-Q2	New	2016-049	Maintenance Lift	Greeley-Evans	Maintenance Purchase	Federal	FTA 5339	235				235
						Local	L	59				59
						Total		294	0	0	0	294
Reason: Maintenance Lift for GET - FY16 FTA 5339 Small Urban												

FASTER Transit

	STIP ID / WBS ID Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
SR47005 CDOT Region 4 FASTER Transit Pool												
State TRG												
Funding Adjustment #2015-M11 #2016-M8	New Entry	2016-019	FLEX Operating	Fort Collins	Operations	State	FAS	0	200	0	0	200
						Local	L	0	200	0	0	200
						Total		0	400	0	0	400
Reason: #2015-M11 - Adjust funding error for FY15. #2016-M8 - Request to roll FY16 funds forward into FY17 due to delays with drawing down the FY16 funds.												
Roll Forward from 2012-2017 TIP #2015-M9	SST6741.088	NF0827	VanPool Replacement Vehicles (36)	NFRMPO	Vehicle(s) Purchase	State	STL	64	0	0	0	64
						Local	L	16	0	0	0	16
						Total		80	0	0	0	80
Reason: NFRMPO Requests to Roll Forward funds from FY15 to FY16 (FY2016-2019 TIP) as they were not budgeted in FY15.												
Roll Forward from 2012-2017 TIP #2015-M12	SST7035.157	NF1072	Fixed Route Service Vehicle Replacements (3)	Greeley-Evans	Vehicle(s) Purchase	State	TRG	180	0	0	0	180
						Local	L	45	0	0	0	45
						Total		225	0	0	0	225
Reason: Greeley-Evans Transit requests Roll Forward from FY12-17 TIP.												
Roll Forward from 2012-2017 TIP #2016-M7	SST7035.178	NF6535	Greeley-Evans Transit Hub Project	Greeley-Evans	Transit Transfer Facilities	State	FAS	0	2,815	0	0	2,815
	New Entry					Local	L	0	743	0	0	743
						Total		0	3,558	0	0	3,558
Reason: FY2012 - FY2017 Roll-forward to FY2016 - FY2019 and addition of funds (\$1,306 FASTER & \$743 Local) for the Greeley-Evans Transit Hub Project												
Roll Forward from 2012-2017 TIP #2016-M7	New Entry	2016-051	VanGo Program FY2016 Funds	NFRMPO	Vehicle Purchase	State	FAS	240	0	0	0	240
						Local	L	60	0	0	0	60
						Total		300	0	0	0	300
Reason: Increase 2016 FASTER Funds for VanGo to 240K plus 60K local for the purchase of 10 vanpool replacement vehicles												
Roll Forward from 2012-2017 TIP #2016-M7	SR47005.003	NF0986	Evans Park & Ride: US85 & 42nd St	CDOT Region 4	Multi-Modal Facilities	State	STL	70	0	0	0	70
	New Entry					Local	L	0	0	0	0	0
						Total		70	0	0	0	70
Reason: Project originally from NFRMPO FY2012-FY2017 TIP additional funds needed for project over-runs												
SST7035 CDOT DTR FASTER Transit Pool												
State TRG												

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LOCAL												
RAMP PROJECTS												
Roll Forward from 2012-2017 TIP	SR45001.002	NF1091	SH14/Greenfields Ct Frontage Road SH14C 138.258	Larimer County	Road construction Modify & reconstruct	Federal Local	RAMP L	50 13	1546 386	0 0	0 0	1,596 399
#2016-M3	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP.											
Roll Forward from 2012-2017 TIP	SR45001.009	NF1092	Adaptive Signal Control US85 (Greeley) US85 266 - 268.5	CDOT Region 4	ITS traffic controls	Federal Local	RAMP L	600 150	0 0	0 0	0 0	600 150
#2016-M3	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP.											
Roll Forward from 2012-2017 TIP	SR45001.017	NF1093	Loveland I-25 & Crossroads Blvd Anti-Icing System I-25	Loveland	Anti-Icing Spray System New	Federal Local	RAMP L	200 50	0 0	0 0	0 0	200 50
#2016-M3	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP.											
Roll Forward from 2012-2017 TIP	SR45001.011	NF1094	Loveland Road Weather Information System Update/Expansion (4-36) I/25/US34; US287/71st ST; SH402 West of I/25; US287/19th ST SE; US34/Redwood Drive; Taft Ave / 1st ST (Taft Ave South of US34)	Loveland	Roadway Weather Information Update	Federal Local	IRP L	304 76	0 0	0 0	0 0	304 76
						Total		380	0	0	0	380
Roll Forward from 2012-2017 TIP	SR45001.012	NF1095	US34 Bypass (Greeley) Adaptive Signals US34A 107 - 113	CDOT Region 4	ITS traffic controls	Federal Local	RAMP L	400 100	0 0	0 0	0 0	400 100
#2016-M3	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP.											
Roll Forward from 2012-2017 TIP	SR45001.015	NF1096	US34 from I-25 to West Yard Fiber Installation	CDOT	ITS Traffic Controls	Federal Local	RAMP L	1700 0	0 0	0 0	0 0	1700 0
#2015-M12	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP.											
	SR45001.019	NF1097	SH287: SH1 to LaPorte Bypass (Ft Collins_ 4-20	CDOT Region 4	Widening	Federal Total	RAMP	7,834 7,834	0 0	0 0	0 0	7,834 7,834
New Entry	SSP4428.012	2017-022	I-25: SH60 to SH14	CDOT Region 4	Design	State Total	RAMP (HPTE)	0 0	250 250	0 0	0 0	250 250
#2016-M8	Reason: Transportation Commission approved \$250k RAMP (HPTE) funds for the North I-25 Post EIS Design and ROW - Section 7 & 8 (SH60 to SH14) to continue work on the design while project is in development. This portion will be listed in the Region 4: I-25 North Corridor - Denver to Ft Collins pool.											

Emergency Relief / TCC Contingency

Federal and State Emergency Relief and TCC Contingency funds are used for these projects.

ROLL FORWARDS (shown Program-by-Program above)

Dollar figures flagged above as "Roll Forwards" (see light blue borders) address the need for rebudgeting created by the ERP system at CDOT when doing phase balance transfers within projects whose federal funds had been programmed in previous years. The NFRMPO understands the dollars shown as Roll Forwards for completion of these projects do not deduct from the current TIP control totals within the various programs.