

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

	STIP ID / WBS ID Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
HIGHWAYS												
BRIDGE - ON STATE SYSTEM												

Revised Entry Increased Project Funding & Lists Projects #2016-Q4

SR46598			Region 4 Bridge - On System Pool <i>Funding amounts allocated for the North Front Range Region</i>	Various	Bridge	Federal State	CBP SHF	1,996 499	3,523 881	2,344 586	4,251 1,063	12114 3029
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget								2,495	4,404	2,930	5,314	15143
Reason: Updated funding pool totals based on STIP												

- Projects:
- H392A: Windsor -Lucerne 105-115
 - GWRR Bridge over I-25 S/O US34 repairs
 - US287/College Ave. MP 342 - 347 Ft Collins
 - NFR Asset Mgmt Bridge Maintenance
 - SH60B: I-25 to Milliken MP 6-14
 - I-25: Scour at the Big Thompson River
 - US85L: O St to Ault 270.5-280 Included SH392 Intersection Im
 - SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5
 - I-25 RR Bridge Preventative Maintenance
 - US34D: (C-18-J) Bridge Preventative Maintenance
 - US287: Spring Creek

SR45218.173	2017-006		SH14C: Ft Collins East MP 135.7 - 139.5	CDOT Region 4	Bridge Reconstruct	Federal State	CBP CBP	0 0	1,234 256	0 0	0 0	1234 256
								0	1,490	0	0	1490

Revised Entry Increased Project Funding #2016-M4

SR4521.114	2017-007		SH60: I-25 - Milliken MP 6-14	CDOT Region 4	Bridge Reconstruct	Federal State	BR SHF	0 0	0 0	409 102	0 0	409 102
Reason: Increase project funding to agree with current engineers estimates. Funds are available from within CDOT Bridge On System pool funds.								0	0	511	0	511

SR46598.036	NF1099		NFR Asset Mgmt Bridge Maintenance MP 6-14	CDOT Region 4	Bridge Reconstruct	Federal State	CBP CBP	0 0	0 0	1,510 315	0 0	1510 315
								0	0	1,825	0	1825

SR46598.049	2017-012		GWRR Bridge Repairs over I-25 S/O US34	CDOT Region 4	Bridge Reconstruct	Federal State	CBP CBP	0 0	137 13	0 0	0 0	137 13
								0	150	0	0	150

New Entry #2016-M4

SR45218.107	2017-014		US287 (College Ave) Ft Collins MP 342.03-346.87	CDOT Region 4	Bridge On System	Federal State	BR SHF	0 0	163 34	0 0	0 0	163 34
Reason: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds								0	197	0	0	197

New Entry #2016-M4

SR45218.125	2016-046		SH392: Windsor - Lucerne MP 105-115	CDOT Region 4	Bridge On System	Federal State	BR SHF	61 13	0 0	0 0	0 0	61 13
Reason: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds								74	0	0	0	74

New Entry #2016-Q4 #2016-M4

SR46598.053	2017-015		I-25 Scour at the Big Thompson River MP 339-342	CDOT Region 4	Bridge On System	Federal State	BR SHF	0 0	0 0	1,126 282	0 0	1126 282
Reason: #2016-Q4: Project moved to FY18 and added \$908k to agree with updated Bridge construction plan. Pool balance will increase by \$908k #2016-M4: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds								0	0	1,408	0	1408

New Entry #2016-M4

SR45218.174	2018-010		US85L: O St to Ault MP 270-280	CDOT Region 4	Bridge On System	Federal State	BR SHF	0 0	0 0	110 30	0 0	110 30
Reason: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds								0	0	140	0	140

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New Entry #2016-Q4 #2016-M4	SR46598.054	2018-011	I-25 RR Bridge Preventative Maintenance MP 245 to 270	CDOT Region 4	Bridge Deck and Joint maintenance	Federal	BR	0	0	0	3,851	3851
						State	SHF	0	0	0	963	963
						Total		0	0	0	4,814	4814
Reason: #2016-Q4: Moved project to FY19 and increased construction costs \$3,019 to agree with updated bridge plan. Pool Balance will increase by \$3,019 #2016-M4: Added New project to Bridge on System pool. Funds are available from within CDOT. Bridge Pool funds												
New Entry #2016-Q4	SR46598.056	2017-031	US34D: (C-18-J) Bridge Preventative Maintenance	CDOT Region 4	Bridge on System	Federal	CBP	0	1,494	0	0	1494
						State	SHF	0	374	0	0	374
						Total		0	1,868	0	0	1868
Reason: New project in CDOT Region 4 updated Bridge On System Plan. Pool balance will increase \$1,868k												
New Entry #2016-Q4	SR46598.058	2019-005	US287: Spring Creek MP 344.8	CDOT Region 4	Channel Realignment	Federal	CBP	0	0	0	400	400
						State	SHF	0	0	0	100	100
						Total		0	0	0	500	500
Reason: New project in CDOT Region 4 updated Bridge On System Plan. Pool balance will increase \$500k												

BRIDGE - OFF STATE SYSTEM

SR46601	Region 4 Bridge - Off System Pool	Various	Bridge	Federal	BRO	968	0	1,756	0	2724		
	<i>Funding amounts allocated for the North Front Range Region</i>			Local	L	242	0	439	0	681		
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget						Total		1,210	0	2,195	0	3405
Projects:	Big Thomp. River at CR19E (LR19E-0.5-20) West Mutual Ditch/CR44 (WEL044.0-033.0A) Spring Ck at Riverside (FCRVSDE-S.2PRST) Loveland (LOV1050TAFT.AV)											
Roll Forward from 2012-2017 TIP	Larimer Co. Canal at CR9 (LR9-0.4-56)											

STRATEGIC

SSP4028	N. I-25 Corridor (Denver to Fort Collins) Construction	CDOT	Highway Added Capacity	Federal	Regional Priority	1,090	0	0	0	1090		
See Region Pools Section	<i>Funding amounts allocated for the North Front Range Region</i>		Modify & reconstruct	State	RAMP	30,635	0	0	0	30635		
*Also see STP Metro Projects 2016-008 and 2017-003						State	FASTER Safety	5,000	0	0	5000	
For the most current corridor funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget						Total		36,725	0	0	0	36725
Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3	SSP4028.999 -SSP4428.005	2016-031	N. I-25 Corridor (Denver to Ft Collins) Construction / I-25 S/O SH56 Climbing Lanes	CDOT Region 4	Highway Added Capacity	Federal	Regional Priority	1,090	0	0	0	1090
Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.						Total		1,090	0	0	0	1090
Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3	SSP4428.004	2016-032	Crossroads Bridge Replacement	CDOT Region 4	Modify and reconstruct	State	RAMP	28,435	0	0	0	28435
Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.						Total		28,435	0	0	0	28435
Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3	SSP4028.999	2016-033	N. I-25 Corridor (Denver to Ft Collins) Construction / Crossroads Bridge Replacement	CDOT Region 4		State	RAMP	1,100	0	0	0	1100
Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.						Total		1,100	0	0	0	1100
Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3	SSP4028.999	2016-034	N. I-25 Corridor (Denver to Ft Collins) Construction / Bryd Dr Const for I-25 Frontage removal	CDOT Region 4		State	RAMP	1,100	0	0	0	1100
Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.						Total		1,100	0	0	0	1100
Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3	SSP4428.005	2016-035	I-25: S/O SH56 Climbing Lanes	CDOT Region 4	Construction	State	FASTER	5,000	0	0	0	5000
Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.						Total		5,000	0	0	0	5000

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Additional Funding #2016-M12 #2016-Q4	SR41002	2017-032	North I-25: Design Build SH402 - SH14	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal (freight)	FR8	0	0	15,000	0	15,000
							TIGER	0	0	15,000	0	15,000
							TCC	0	5,000	23,000	60,000	88,000
							State (Transit)	0	0	5,000	0	5,000
							State (RoadX)	0	0	2,000	0	2,000
							Federal (RAMP HPTE)	0	3,510	0	0	3,510
							State (RAMP HPTE)	0	390	0	0	390
							Local	0	0	0	0	0
							Local	0	5,000	5,000	5,000	15,000
							Regional Priority Program	0	0	0	0	0
							Surface Treatment	0	0	0	0	0
							Surface Treatment	0	0	0	0	0
							SHF	0	0	0	0	0
							Total	0	13,900	65,000	65,000	143,900
Reason: #2016-M12: Add Additional \$3,900k FY17 RAMP-HPTE Development funds granted by the Transportation Commission on 11/18/16. Funds will be used for design/build procurement document and right-of-way acquisition. #2016-Q4: Add Additional FY18 to FY21 funds to existing regionally significant project. All funding is new money and will increase funds going into the NFR.												

FASTER (North Front Range Listings of State Highway Locations)

	SR46606		Region 4 FASTER Safety Pool Funding amounts allocated for the North Front R.	CDOT	FASTER Safety	State	FAS	13,803	13,930	14,043	14,139	55,915
			See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.colorado.gov			Total		13,803	13,930	14,043	14,139	55,915
	SR46606.059	2017-008	US85 & SH392	CDOT Region 4	Intersection Improvement	State	FAS	0	2,500	0	0	2,500
						Total		0	2,500	0	0	2,500
	SR46606.060	2018-005	SH402 at CR 9E	CDOT Region 4	Intersection Improvement	State	FAS	0	0	2,500	0	2,500
						Total		0	0	2,500	0	2,500
	SR46606.062	2019-002	SH263: Safety Improvements	CDOT Region 4	Safety Improvement	State	FAS	0	0	0	1,000	1,000
						Total		0	0	0	1,000	1,000
Roll Forward from 2012-2017 TIP	SR46606.058	NF1110	US34 Bypass @ 71st St in Greeley	CDOT Region 4	Intersection Improvement	State	FAS	500	0	0	0	500
#2015-M12						Total	SHF	500	0	0	0	500
	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP											
New Entry	SR46606.073	2018-008	I-25A: Median Cable N/O Ft Collins MP 270-279	CDOT Region 4	Safety Improvement	State	FAS	0	0	3,750	0	3,750
#2016-M3						Total		0	0	3,750	0	3,750
	Reason: New FASTER Safety Pool project 50% of project is within (NFR) North Front Range. The amounts shown are for the NFR share only. The funds are available within the CDOT FASTER Safety Pool.											
New Entry	SST7035.223	2017-016	Match for Low Emissions Vehicles	Fort Collins	Vehicle Purchase	State	FAS		200			200
#2016-Q2						Local	L		50			50
						Total		0	250	0	0	250
	Reason: Match for Low Emissions Vehicles - FY17 FASTER Local											
New Entry	SST7035.247	2017-017	Vanpool Replacements	NFRMPO	Vehicle Purchase	State	FAS	0	186	0	0	186
#2016-Q2						Local	L	0	46	0	0	46
#2016-M9						Total		0	232	0	0	232
	Reason: #2016-Q2 - Vanpool Replacements - FY17 FASTER Statewide #2016-M9 - Change in STIP ID Number Due to Overlapping ID's											
New Entry	SR46666.050	NF1014	US34: Boyd Lake Ave in Loveland MP 94-81	CDOT Region 4	Safety	Federal	FSA	0	0	0	0	0
#2016-M4						State	FAS	0	900	0	0	900
						Total		0	900	0	0	900
	Reason: Project had Safety funds in FY13 and has been approved for additional funds to improve intersection. Funds are available from within CDOT FASTER Safety Pool											

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Revised Entry Increased Project Funding & Lists Projects #2016-Q4	SST8000.090 See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget Reason: Add construction funding for State Bridge Enterprise Pool Project, "I-25 @ Vine Drive Bridge Replacement." \$5.9M FASTER Funds. Changed STIP ID number from SR46598 to SST8000.090		Region 4 State Bridge Enterprise Pool <i>Funding amounts allocated for the North Front Range Region</i>	CDOT	FASTER Bridge	Federal		0	0	0	0	0
						State	FAS	0	0	0	5,900	5900
						Total		0	0	0	5,900	5900
Projects: SST8000.090 I-25 @ Vine Drive Bridge Replacement (SST8000.090)												
	SR46606.40 See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget		Region 4 FASTER Safety Signal Pool <i>Funding amounts allocated for the North Front Range Region</i>	CDOT	FASTER Safety Signal	State						
						Total						

REGIONAL PRIORITIES (North Front Range Listings)

Revised Pool Totals #2016-M8	SR46600.016	2016-036	R-4 RPP <i>Total funding allocated for NFRMPO, DRCOG, Upper Front Range, and Eastern TPR</i>	CDOT	Highway Added Capacity	Federal	RPP	11,340	11,340	11,340	11,340	45360
						State						
						Total		11,340	11,340	11,340	11,340	45360
Reason: Pool amount for FY16-19 is \$11,340k per year. Total funding amounts allocated for North Front Range, Denver Regional Council of Government, Upper Front Range, and Eastern TPR												
Divided Original STIP Number #2016-Q4 #2016-Q3 #2016-M3	SSP4428.001	2016-036	NFR I-25: Post EIS Design & ROW	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal	STA	790	2,841	2,937	2,179	8747
						State	SHF	198	981	291	215	1685
						Total		988	3,822	3,228	2,394	10432
Reason: #2016-Q4 - Adjusted to agree with 10 Year RPP Plan 2016-2025 (FY17 Increased \$919k, FY18 Increase \$2,571k, FY19 Increased \$1,600k. Funds are available from within CDOT Region 4 RPP Pool (And correct Federal/State percentages) #2016-Q3 - \$2,095k FY19 RPP funds moved from I-25: Post EIS Design & ROW to US34: PEL Study (SR46600.053) plus an additional \$117k (\$94k STA and \$23k SHF) FY20 RPP funds per NFR Council at April 7,2016 meeting. #2016-M3 - Divide original STIP number SSP4028 which was for the whole North I-25 corridor into individual project STIP numbers.												
New Entry #2016-Q3 #2016-M8	SR46600.053	2019-004	US34 PEL Study	CDOT Region 4	Planning	Federal	STA	0	1,831	0	0	1831
						State	SHF	0	381	0	0	381
						Total		0	2,212	0	0	2212
Reason: #2016-Q3 - \$2,095k FY19 RPP funds moved from I-25: Post EIS Design & ROW to US34: PEL study plus an additional \$117k (\$94k STA and \$23k SHF) FY20 RPP funds per NFR Council at April 7,2016 meeting. #2016-M8 - Funding advanced into FY17. \$2,095 from FY19 and \$117 from FY20												
Divided Original STIP Number #2016-M3	SSP4028.999	2016-037	I-25 Post EIS Design & ROW / I-25 SH66 to SH56 (NFR portion only)	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal		125	0	0	0	125
						State		31	0	0	0	31
						Total		156	0	0	0	156
Reason: Divide original STIP number SSP4028 which was for the whole North I-25 corridor into individual project STIP numbers.												
Revised Entry Increased Project Funding #2016-Q4	SR46600.031	NF1047	US85 PEL (25% NFR)	CDOT Region 4	Planning	Federal	STA	400	0	0	0	400
						State	SHF	100	0	0	0	100
						Total		500	0	0	0	500
Reason: Decrease FY17 \$500k. Will keep project as place holder for future funding.												
	SR45218.129	2016-012	US85 & US34 Intersection	CDOT Region 4	Intersection Improvement	Federal	STA	400	400	0	0	800
						State	SHF	100	100	0	0	200
						Total		500	500	0	0	1000
	SR45001.009	NF1092	Adaptive Signal Control US85 (Greeley)	CDOT Region 4	ITS Signal Control	Federal	RAMP	147	0	0	0	147
						Total		147	0	0	0	147

New Entry #2016-Q4	SR41002	2017-033	North I-25: Design Build SH402 - SH14	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	State	TCC	0	5,000	0	0	5000
						Local	L	0	5,000	0	0	5000
						Total		0	10,000	0	0	10000
Reason: Add new project to current TIP. Project is regionally significant and funding is all new money and increases funding going into the NFR												

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NON-REGIONALLY SIGNIFICANT REGIONAL PRIORITY PROGRAM

New Entry #2016-M10	New Entry		Non-Regionally Significant Regional Priority Program Pool	CDOT	Safety and	Federal	STA	0	0	0	1000	1000	
	SR46600		Funding amounts allocated for the North Front Range Region	Region 4	Bridge Replacement	State	SHF	0	300	0	250	550	
	For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget							L	0	0	0	1500	1500
								Total	0	300	0	2750	3050

Reason: CDOT RPP Non-Regionally Significant Pool project located in North Front Range. Funds are immediately available from within CDOT Region 4 RPP pool. Migrated Fort Collins CBC Underpass project from #2016-M7 into pool

- Projects: SR46600.054 Fort Collins CBC Underpass (College Ave S/O Foothills Parkway)
 SR46600.058 US34 Bypass Signal at 83rd Ave
 SR46600.059 US85: Signal at WCR 76 N. of Eaton
 SR46600.060 R4 SH60 Over the South Platte River

CONGESTION RELIEF

SR46603			Region 4 Congestion Relief Pool	CDOT		Federal						
			<i>Funding amounts allocated for the North Front Range Region</i>			State						
						Total						

SURFACE TREATMENT

SR45218			Region 4 Surface Treatment	CDOT	Surface Treatment	Federal	STA	58,338	58,320	61,098	59,630	237386
			<i>Funding amounts allocated for the North Front Range Region</i>			State						
						Total		58,338	58,320	61,098	59,630	237386

For the most current project funding information, please see CDOT's Daily STIP at <http://www.coloradodot.info/business/budget>

Additional Funding #2015-M12	SR45218.087	NF0914	SH14: I-25 to WCR23	CDOT Region 4	Surface Treatment	Federal	STA	1,407	226	0	0	1633
						State	SHF	293	309	0	0	602
						Total		1,700	535	0	0	2235

Reason: Additional funding for traffic control and pavement incentives for project that was in FY12-17 TIP.

Roll Forward from 2012-2017 TIP #2016-M3	SR45218.102	NF1013	I-25 Crossroads-Harmony	CDOT Region 4	Surface Treatment	Federal	STA	47	0	0	0	47
			MP 260 - 263.9 N/S			State	SHF	5	0	0	0	5
						Total		52	0	0	0	52

Reason: Project was shown in FY12-17 TIP Surface Treatment Pool and needs to shown in FY16 roll-forward as part of the CDOT Surface Treatment Pool redistribution process.

Roll Forward from 2012-2017 TIP #2016-M3	SR45218.116	NF1020	US287: Sh392 to Harmony	CDOT Region 4	Surface Treatment	Federal	STA	3,477	0	0	0	3477
			MP 339-342			State	SHF	723	0	0	0	723
						Total		4,200	0	0	0	4200

Reason: CDOT R4 requests Roll Forward from FY12-17 TIP. Project was shown in FY12-17 TIP as \$4,200k FY16 Surface Treatment funds The FY16 funding should still be in the FY16 TIP. All funding is available from within Region 4's Surface Treatment Pool.

SR45218.112	NF1016		SH56 Berthoud East	CDOT Region 4	Minor Rehab	Federal	STE	3,700	0	0	0	3700
			MP 4.6 - 9.4			State	SHF	800	0	0	0	800
						Total		4,500	0	0	0	4500

SR45218.125	NF1026		SH392 Windsor to Lucerne	CDOT Region 4	Minor Rehab	Federal	STE	7,300	0	0	0	7300
			MP 105.4 - 115.4			State	SHF	1,535	0	0	0	1535
						Total		8,835	0	0	0	8835

SR45218.114	NF1018		SH60: I-25 to Milliken	CDOT Region 4	Minor Rehab	Federal	STE	0	4,140	0	0	4140
			MP 6 - 14			State	SHF	0	860	0	0	860
			<i>Also, see Bridge - On State System</i>			Total		0	5,000	0	0	5000

SR45218.113	NF1017		SH60: US287 to I-25	CDOT Region 4	Minor Rehab	Federal	STE	0	1,320	0	0	1320
			MP 0 - 4.96			State	SHF	0	280	0	0	280
						Total		0	1,600	0	0	1600

Return to Original Project Costs #2015-M12	SR45218.173	2018-006	SH14 Ft Collins East	CDOT Region 4	Minor Rehab	Federal	STE	0	0	9,110	0	9110
			MP 135.7 - 139.5			State	SHF	0	0	1,890	0	1890
						Total		0	0	11,000	0	11000

Reason: To correct previously included in modification #M 11-2015. Return project to original costs. \$1.7M should go to project NF0914 SH14: I-25 to Weld CR23.

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Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

	STIP ID / WBS ID Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
	SR45218.179	2018-007	US34: US85 east to US34A MP 135.7 - 139.5	CDOT Region 4	Minor Rehab	Federal State	STE SHF	0 0	0 0	1,200 250	0 0	1200 250 1450
Roll Forward #2015-M11 #2016-M7	SR45218.182	2016-020	US287 Berthoud Bypass Repair	CDOT Region 4	Surface Treatment Repair	Federal State	STA SHF	0 0	0 0	1,242 258	0 0	1242 258 1500
Reason: New Surface treatment pool project to repair expansive soils area with minor overlay and evaluate future movement (#2015-M11). Increase cost to current engineers estimate and move current funding to year of CDOT budget. Increase funds are available from within CDOT's Surface												
Additional Funding #2015-M11	SR45218.126	NF1027	US85 Business Surface 5th to O Street	CDOT Region 4	Surface Treatment	Federal State	STE SHF	3,150 650	0 0	0 0	0 0	3150 650 3800
Reason: Additional funding for concrete slab replacement. Project was in the FY15 TIP & STIP and will be included in the FY16-19 Surface Treatment Pool.												
Roll Forward from 2012-2017 TIP	SR45218.115	NF1019	US287: Loveland North/Harmony 334.7-339-29th-SH392 MP 355 - 339	CDOT Region 4		Federal State	STA SHF	2,032 422	0 0	0 0	0 0	2032 422 2454
Updated Project Name & 2012-2017 TIP Roll Forward #2016-M8 #2016-M3	SR45218.107	NF1015	US287 (College Ave) Ft Collins MP 342.03 - 346.87	CDOT Region 4		Federal State Local	STA SHF L	6,711 1,395 0	2,530 26 500	0 0 0	0 0 0	9241 1421 500 11162
Reason: Project was shown in FY12-17 TIP as \$7,806k (Federal STA 6,463 & State SHF 1,343) FY16 Surface Treatment funding. Fund amounts have been rolled-forward and updated. All funding available from Region 4's Surface Treatment Pool.												
Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3	SSP4428.005	2016-038	I-25: S/O SH56 Climbing Lanes	CDOT Region 4	Surface Treatment	Federal	STA	0	1,980	3,035	0	5015
Reason: Additional funding for existing project that is in the previous and current TIP with FASTER Safety, RPP and STP Metro funding. Adding \$1,980k FY17 and \$3,035k FY18 Surface Treatment funds. The additional Surface Treatment funding is available from within CDOT Region 4 Surface Treatment Pool, the pool balance is not changing. *For more information view SSP4028 entries in the Strategic category												
New Entry #2016-M3	SR45218.174	2018-009	US85L: O St to Ault MP 270-280	CDOT Region 4	Surface Treatment	Federal State	STA SHF	0 0	0 0	3,075 640	10,487 2,180	13562 2820 16382
Reason: New Surface Treatment Pool project in FY18 & FY19. Showing only North Front Range share of the project which is in the North Front Range and the Upper Front Range. Funds are available within the R4 Surface Treatment pool.												
New Entry #2016-M3	SR45218.187	2019-003	SH263: US 85 to Greeley Airport MP .63-2.7	CDOT Region 4	Surface Treatment	Federal State	STA SHF	0 0	0 0	0 0	575 119	575 119 694
Reason: New project added to CDOT Region 4 Surface Treatment Pool. Funds are available within the pool. Pool balance will not change.												

CDOT REGION 4 TRANSPORTATION ALTERNATIVES PROGRAM

	SR47020		Region 4 TAP	CDOT Region 4	Transportation Alternatives	Federal Local	STE L	880 365	2,426 838	0 0	0 0	3306 1203 4509
Funding amounts allocated for the North Front Range Region												
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget												
Roll Forward #2016-M10	SR47020.005	2016-015	Long View Corridor Trail Ft Collins & Loveland Along LCR 17 Fossil Cr Drive to Loveland Rec Trail	Larimer County	Bike/Ped Facility	Federal Local Local Overmatch	STE L LO	0 0 0	1,000 350 1,850	0 0 0	0 0 0	1000 350 1850 3200
Reason: Rolling forward FY16 project funds to FY17.												
	SR47020.016	2016-016	Sheep Draw Trail 2015 Greeley Along Sheep Draw from 71st Ave West and south to 20th St	Greeley	Bike/Ped Facility	Federal Local	STE L	219 199	200 182	0 0	0 0	419 381 800
	SR47020.006	2016-017	Pitkin St Low Stress Bicycle Corridor Clearview, Springfield, & Pitkin St from Overland Park to Riverside Ave	Fort Collins	Bike/Ped Facility	Federal Local	STE L	593 148	0 0	0 0	0 0	593 148 741
	SR47020.017	2017-013	Berthoud CR17 Bike Lanes LCR 17 between LCR 16 & US287	Berthoud	Bike/Ped Facility	Federal Local	STE L	0 0	1,000 250	0 0	0 0	1000 250 1250

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Increase NFR Share #2016-M8 #2015-M9	SR47020.019	2016-018	Secure Bicycle Parking Downtown Transit Center (250 N Mason St, Fort Collins) University MAX Station (University Ave & S Mason St, Fort Collins)	Fort Collins	Bike/Ped Facility	Federal	STE	68	226	0	0	294
						Local	L	18	56	0	0	74
						Total		86	282	0	0	368
Reason: #2016-M8 - Request from Fort Collins to roll unspent project funds from FY16 to FY17 due to construction delays. #2015-M9 - Increase NFR share of project split with DRCOG to exact breakout between MPOs.												
Roll Forward from 2012-2017 TIP	SNF5094.035	NF1062	SH60 Milliken-Johnstown Trail	Milliken Johnstown	Bike/Ped Facility	Federal	TAP	94	0	0	0	94
						Local	L	75	0	0	0	75
						Total		169	0	0	0	169

TRANSPORTATION ENHANCEMENTS

SNF5094						Transportation Enhancements								
Transportation Enhancements						Transportation Enhancements		Federal	ENF	206	0	0	0	206
Funding amounts allocated for the North Front Range Region								Local	L	51	0	0	0	51
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget								Total		257	0	0	0	257
Roll Forward from 2012-2017 TIP	SNF5094.035	NF1062	SH60 Milliken - Johnstown Trail	Milliken Johnstown	Bike/Ped Facility	Federal	ENF	206	0	0	0	206		
						Local	L	51	0	0	0	51		
						Total		257	0	0	0	257		

NFR TRANSPORTATION ALTERNATIVES PROGRAM

SNF5095						NFR Not Assigned TAP						
						Federal	TNF	1	0	0	0	1
						Local	L	0	0	0	0	0
						Total		1	0	0	0	1
Roll Forward #2016-M10	SNF5095.001	2016-001	Colorado Front Range Trail	Larimer County Fort Collins Loveland	Bike/Ped Facility	Federal	TNF	0	456	0	0	456
						Local	L	0	114	0	0	114
						Total		0	570	0	0	570
Reason: Rolling forward FY16 project funds to FY17.												
Roll Forward from 2012-2017 TIP	SNF5095.002	2017-001	Great Western Trail	Windsor Severance Eaton	Bike/Ped Facility	Federal	TNF	0	50	250	250	550
						Local	L	0	13	63	63	137.5
						Total		0	63	313	313	687.5
Roll Forward from 2012-2017 TIP	SNF5094.029	NF0919	Boyd Lake Ave. at Greeley Loveland Canal	Loveland	Bike/Ped Facility	Federal	TAP	249	0	0	0	249
						Local	L	64	0	0	0	64
						Local Overmatch	LO	540	0	0	0	540
						Total		853	0	0	0	853
Transportation Alternatives programmed in NFRMPO						Federal	TNF	-	506	250	250	1006
						Local	L	0	127	63	63	252
						Total		0	633	313	313	1258

CONGESTION MITIGATION & AIR QUALITY (CMAQ)

SNF5173						NFR Not Assigned CMAQ						
						Federal	AQC	380	-380	0	0	0
						Local	L	0	0	0	0	0
						Total		459	-459	0	0	0
Roll Forward #2016-M7	SNF5173.050	2016-002	Greeley Comprehensive Traffic Signal Timing	Greeley		Federal	AQC	185	0	0	0	185
						Total		185	0	0	0	185
						Reason: CDOT Rolling STIP requires the roll-forward of Loveland Traffic Optimization funding from FY16 to FY17						
Roll Forward #2016-M10	SST7007.010	2016-004	GET CNG Bus Replacement	Greeley	Rolling Stock Replacement	Federal	AQC	0	937	779	1,558	3274
						Local	L	0	195	162	324	681
						Total		0	1,132	941	1,882	3955
Reason: 159K FY16 funds rolled forward to FY17												

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Roll Forward #2016-M8	SST7007.005	2016-005	Transfort CNG Bus Replacement	Fort Collins	Rolling Stock Replacement	Federal	AQC	0	2,210	793	0	3003
						Local	L	0	460	165	0	625
						Total		0	2,670	958	0	3628
Reason: Request to roll the FY16 funds into FY17 due to vehicles not being purchased in FY16.												
	SST7007.009	2018-001	COLT CNG Bus Replacement	Loveland	Rolling Stock Replacement	Federal	AQC	0	0	363	363	726
						Local	L	0	0	75	75	151
						Total		0	0	438	438	877
Roll Forward #2016-M10 #2016-M9 #2016-M8	SST7007.009	2016-006	Weld County CNG Vehicles & Expansion	Weld County		Federal	AQC	0	3,082	888	901	4871
						Local	L	0	640	185	187	1012
						Total		0	3,722	1,073	1,088	5883
Reason: #2016-M10 FY17 addition of \$26,976 local match for the \$129,786 CMAQ (AQC) allocated in FY17 in #2016-M9 #2016-M9 Addition of \$129,786 CMAQ (AQC) to FY17 due to CDOT reconciliation #2016-M8 Due to contracting delays the FY16 award will roll into FY17												
	SST7007.009	2017-002	Loveland CNG Vehicle Replacement	Loveland	Rolling Stock Replacement	Federal	AQC	0	128	128	128	384
						Local	L	0	27	27	27	80
						Total		0	155	155	155	464
Roll Forward #2016-M10	SST7007.009	2016-007	Larimer County CNG Vehicle Replacement	Larimer County	Rolling Stock Replacement	Federal	AQC	0	192	96	96	384
						Local	L	0	40	20	20	80
						Total		0	232	116	116	464
Reason: Rolling forward FY16 project funds to FY17.												
Roll Forward from 2012-2017 TIP #2016-M10	SNF5173.048	NF1102	Loveland Traffic Signal Controllers	Loveland	ITS Traffic Controls	Federal	AQC	0	497	0	0	497
						Local	L	0	103	0	0	103
						Total		0	600	0	0	600
Reason: Rolling forward FY16 project funds to FY17.												
Roll Forward from 2012-2017 TIP #2016-M7	SNF5173.049	NF1103	US 287 & US 34 VMS Signs	Loveland	Multi-Modal Traveler Information	Federal	AQC	0	497	0	0	497
						Local	L	0	103	0	0	103
						Total		0	600	0	0	600
Reason: CDOT Rolling STIP requires the roll-forward of US 287 & US 34 VMS Signs funding from FY16 to FY17												
Roll Forward from 2012-2017 TIP #2016-M7	SNF5788.035	NF1010	Greeley 10th Street Phase I Construction Formerly: US 34 (10th St): 35th to 23rd	Greeley	Access Modify & Construct	Federal	AQC	1000	0	0	0	1000
						Local	L	208	0	0	0	208
						Total		1208	0	0	0	1208
Reason: CDOT R4 requests update of the US 34 (10th St): 35th to 23rd project to reflect two construction phases. Project Description/Location is now Greeley 10th Street Phase I Construction. Funding for SNF5788.035 remains unchanged.												
Roll Forward from 2012-2017 TIP #2016-M9	SNF5173.037	NF0969	Loveland I-25/US 34/Crossroads VMS	Loveland	ITS Traffic Controls	Federal	AQC	0	370	0	0	370
						Local	L	0	77	0	0	77
						Local Overmatch	LO	0	3	0	0	3
Total		0	450	0	0	450						
Reason: Rolling forward FY13 funds to FY17. Project previously rolled forward 6/10/2011 (FY12) and 7/27/12 (FY13).												
Congestion Mitigation & Air Quality Improvements pr						Federal	AQC	185	6,929	3,047	3,046	13207
Summary excludes Roll Forwards						Local	L	0	1,362	634	633	2629
						Total		185	8,291	3,681	3,679	15836
STP-METRO												
	SNF5788	NFR Not Assigned STP-Metro		NFRMPO	Planning	Federal	STU	-103	0	0	0	-103
						Local	L	0	0	0	0	0
						Total		-103	0	0	0	-103
	SSP4428.005	2016-008	I-25 Truck Climbing Lane *Also see Strategic N. I-25 Corridor (Denver to Fort Collins)	CDOT R4		Federal	STU	3,000	0	0	0	3000
						Total		3,000	0	0	0	3000
	SSP4428.004	2017-003	I-25 / Crossroads *Also see Strategic N. I-25 Corridor (Denver to Fort Collins)	CDOT R4		Federal	STU	0	1,000	1,000	0	2000
						Total		0	1,000	1,000	0	2000

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	SNF5788.039	2017-004	Horsetooth and College Intersection Improvements	Fort Collins		Federal Local Total	STU L	0 0 0	1,253 260 1,513	1,115 232 1,347	0 0 0	2368 492 2860
	SNF5788.040	2018-002	US 34 Widening	Loveland		Federal Local Total	STU L	0 0 0	0 0 0	647 134 781	462 96 558	1109 231 1340
	SNF57020.017	2018-003	LCR 17 Expansion	Larimer County Berthoud		Federal Local Total	STU L	0 0 0	0 0 0	532 111 643	1,334 277 1,611	1866 388 2254
	SNF5788.042	2019-001	10th Street Access Control Implementation	Greeley		Federal Local Total	STU L	0 0 0	0 0 0	0 0 0	1,498 311 1,809	1498 311 1809
Roll Forward #2016-M12	SNF5788.041	2016-009	65th Ave Widening	Evans	Roadway Widening	Federal Local Total	STU L	0 0 0	1,394 290 1,684	0 0 0	0 0 0	1394 290 1684
	Reason: Rolling forward FY16 project funds to FY17.											
	SNF5788.043	2017-005	Collins Street Resurfacing	Eaton		Federal Local Total	STU L	0 0 0	104 22 126	0 0 0	0 0 0	104 22 126
Roll Forward from 2012-2017 TIP	SNF5788.031	NF1006	US 85 Access Cntrl at 31st Street	Evans	Modify Intersection	Federal Local Local Overmatch Total	STU L LO	103 22 0 125	644 133 68 845	0 0 0 0	0 0 0 0	747 155 68 970
Roll Forward from 2012-2017 TIP	SNF5788.038	NF1104	65th Ave: US34 Bypass - 34th St Rd (Greeley)	Greeley		Federal Local Total	STU L	435 91 526	0 0 0	0 0 0	0 0 0	435 91 526
Roll Forward #2016-M12	SNF5788.037	NF1089	35th Ave: Prairie View to 37th St	Evans	Intersection Improvement	Federal Local Local Overmatch Total	STU L LO	0 0 0 0	1115 232 93 1440	0 0 0 0	0 0 0 0	1115 232 93 1440
	Reason: Rolling forward FY16 project funds to FY17.											
Roll Forward from 2012-2017 TIP #2016-M10	SNF5788.036	NF1088	Loveland Traffic Operations Center	Loveland		Federal Local Total	STU L	0 0 0	205 43 248	0 0 0	0 0 0	205 43 248
	Reason: Rolling forward FY16 project funds to FY17.											
Roll Forward from 2012-2017 TIP #2016-M7	SNF5788.035	NF1010	Greeley 10th Street Phase I Construction Formerly: US 34 (10th St): 35th to 23rd	Greeley	Access Modify & Construct	State Local Total	STU	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP of FY15 TIP funds to complete project done in two phases. Phase 1 was completed in FY16 and remaining dollars require new project number and rolling of funds to keep progressing. US 34 (10th St): 35th to 23rd was changed to Greeley 10th Street Phase I Construction and completed. A portion of unused funds from Phase I (\$378k STP Metro and \$79k Local) will transfer to Phase II for full project completion.											
Roll Forward from 2012-2017 TIP #2016-M7	SNF5788.035	2017-021	Greeley 10th Street Phase II Construction Formerly: US 34 (10th St): 35th to 23rd	Greeley	Access Modify & Construct	State Local Total	STU	0 0 0	378 79 457	0 0 0	0 0 0	378 79 457
	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP of FY15 TIP funds to complete project done in two phases. Phase 1 was completed in FY16 and remaining dollars require new project number and rolling of funds to keep progressing. US 34 (10th St): 35th to 23rd was changed to Greeley 10th Street Phase I Construction and completed. A portion of unused funds from Phase I (\$378k STP Metro and \$79k Local) will transfer to Phase II for full project completion.											

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Roll Forward from 2012-2017 TIP	SST7005.002	2016-050	NFRMPO FY2017 Planning Funds	NFRMPO	Planning	State	STU		250			250
#2016-M7						Local		0	53			53
						Total		0	303	0	0	303
			Reason: Roll Forward Based on FY2017 UPWP									

Surface Transportation Program-Metro program								FY 16	FY 17	FY 18	FY 19	TOTAL	
Summary excludes Roll Forwards								Federal	3,000	3,751	3,294	3,294	13339
								Local	0	572	477	685	1734
								Local Overmatch	0	0	0	0	0
								Total	3,000	4,323	3,771	3,979	15073

SAFETY

	SR46667		Region 4 Hot Spots		Safety	Federal						
	See Region Pools Section		Funding amounts allocated for the North Front Range Region			State						
	For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget											
	SR46668		Region 4 Traffic Signals		Safety	Federal						
	See Region Pools Section		Funding amounts allocated for the North Front Range Region			State						
	For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget											
	SR46669		Region 4 Safety Enhancement		Safety	Federal						
	See Region Pools Section		Funding amounts allocated for the North Front Range Region			State						
	For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget											
	SR46813		Region 4 Maintenance (Traffic Operations)		Safety	Federal						
	See Region Pools Section		Funding amounts allocated for the North Front Range Region			State						
	For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget											
Adding HSIP Funds	SR46666		Region 4 Hazard Elimination Pool		Safety	Federal		0	3,630	2,420	0	6050
#2016-M3	See Region Pools Section		Funding amounts allocated for the North Front Range Region			State		0	750	500	0	1250
	For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget											
	Reason: Adding Highway Safety Improvement Program (HSIP) funds to Region 4 Hazard Elimination Pool Funds to be used on US85 O St to Ault											
Roll Forward from 2012-2017 TIP	SR4666.053	NF1084	US287: Orchards Shopping Center (Loveland)	CDOT	Safety	Federal	SHO	270	0	0	0	270
			MP 335.35	Region 4		State	SHF	30	0	0	0	30
						Total		300	0	0	0	300
Roll Forward from 2012-2017 TIP	SR4666.052	NF1083	Shields St - Drake Rd to Davidson	CDOT	Safety	Federal	SHO	887	0	0	0	887
				Region 4		State	SHF	99	0	0	0	99
						Total		986	0	0	0	986

RAILROAD AT-GRADE

	SR47000		CDOT Region 4 Railroad Crossing Pool		Safety							
	For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget											

GRANTS: SAFE ROUTES TO SCHOOLS

Roll Forward from 2012-2017 TIP	SR47001.022	NF1113	Garfield ES Sidewalk Improvements	Loveland	Sidewalks & ADA Ramps	Federal	GRNT	113	0	0	0	113
					Note: Eligible for 100% Fed	Total		113	0	0	0	113
New Entry	New	2017-019	Ft Collins Biking & Walking Camps, Clubs & Field Trips	City of Ft Collins	Educational Program	State	Grant		13			13
#2016-M7						Local	L		3			3
			Reason: New project selected to receive Safe Routes to School grant. New funding in the North Front Range									
New Entry	New	2017-020	Walk Safe/Bike Safe Education	Thompson	Educational Program	State	Grant		46			46
#2016-M7				R-2J SD		Local	L		12			12
			Reason: New project selected to receive Safe Routes to School grant. New funding in the North Front Range									
						Total		0	58	0	0	58

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TRANSIT STRATEGIC TRANSIT PROJECTS

NFRMPO Strategic Transit Projects						State	Strategic Transit				
						Local					
						Total					

TRANSIT 5304: Statewide Planning

4Fort Collins - Loveland - Berthoud TMA 5307						Federal	FTA5304	40				40
						Local	L	10				10
						Total		50	0	0	0	50

Additional Funds	2016-029	Transfort Route Improvement Project (TRIP)	Fort Collins	Plans & Studies	Federal	FTA5304	40	0	0	0	40
#2015-Q4					Local	L	10	0	0	0	10
					Total		50	0	0	0	50

Reason: Transfort was awarded FTA 5304 funds through CDOT for project implementation and requests addition of project into the TIP to begin the contract and budgeting process.

TRANSIT 5307: Urbanized Area Formula Program

Fort Collins - Loveland - Berthoud TMA 5307						Federal	FTA5307	0	3,945	0	0	3945
						Local	L	0	2,796	0	0	2796
						Total		0	6,741	0	0	6741

Additional Funds	SST6741.101	2016-021	Operation of Fixed Route Service Including FLEX Fuel and personnel costs	Fort Collins	Operations	Federal	FTA5307	0	1,743	0	0	1743
#2016-M12						Local	L	0	1,743	0	0	1743
#2015-M11						Total		0	3,486	0	0	3486

Reason: #2016-M12: Roll forward for budgeting purposes from FY16 to FY17
 #2015-M11: Transfort requests addition of funds into TIP for budgeting purposes.

Additional Funds	SST6741.111	2016-022	Preventative Maintenance Activities Vehicles and Facilities	Fort Collins	Maintenance	Federal	FTA5307	0	1,800	0	0	1800
#2016-M12						Local	L	0	450	0	0	450
#2015-M11						Total		0	2,250	0	0	2250

Reason: #2016-M12: Roll forward FY16 to FY17 for budgeting purposes and alignment with the current STIP
 #2015-M11: Transfort requests addition of funds into TIP for budgeting purposes.

Additional Funds	SST6741.086	2016-023	3rd Party Cost of Contracting - Veolia Contract to provide paratransit services	Fort Collins	Maintenance	Federal	FTA5307	0	402	0	0	402
#2016-M12						Local	L	0	603	0	0	603
#2015-M11						Local Overmatch	LO	0	1,005	0	0	1005
						Total		0	2,010	0	0	2010

Reason: #2016-M12: Roll forward FY16 funds to FY17 for budgeting purposes and alignment with the current STIP
 #2015-M11: Transfort requests addition of funds into TIP for budgeting purposes.

New Entry	New	2016-039	GET 2016 ADA Operations 80/20	Greeley-Evans	Operations	Federal	FTA 5307	213				213
#2016-Q2						Local	L	53				53
						Total		266	0	0	0	266

Reason: Annual 5307 Funding

New Entry	New	2016-040	GET 2016 ADA Operations 50/50	Greeley-Evans	Operations	Federal	FTA 5307	18				18
#2016-Q2						Local	L	18				18
						Total		36	0	0	0	36

Reason: Annual 5307 Funding

New Entry	New	2016-041	GET 2016 ADA Bus 80/20	Greeley-Evans	Bus Purchase	Federal	FTA 5307	77				77
#2016-Q2						Local	L	19				19
						Total		96	0	0	0	96

Reason: Annual 5307 Funding

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North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

	STIP ID / WBS ID Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
New Entry	New	2016-042	GET 2016 Demand Response Operations 50/50	Greeley-Evans	Operations	Federal	FTA 5307	35				35
						Local	L	35				35
#2016-Q2			Reason: Annual 5307 Funding			Total		70	0	0	0	70
New Entry	New	2016-043	GET 2016 Fixed Route Operations 50/50	Greeley-Evans	Operations	Federal	FTA 5307	778				778
						Local	L	778				778
#2016-Q2			Reason: Annual 5307 Funding			Total		1,556	0	0	0	1556
New Entry	New	2016-044	GET 2016 Bus Stop Improvements 80/20	Greeley-Evans	Bus Stop Improvements	Federal	FTA 5307	80				80
						Local	L	20				20
#2016-Q2			Reason: Annual 5307 Funding			Total		100	0	0	0	100
New Entry	New	2016-045	GET 2016 Preventive Maintenance 80/20	Greeley-Evans	Preventive	Federal	FTA 5307	925				925
						Local	L	231				231
#2016-Q2			Reason: Annual 5307 Funding			Total		1,156	0	0	0	1156
Roll Forward from 2012-2017 TIP	SST6741.098		Greeley Urbanized Area			Federal	FTA5307	2,125	2,868	0	0	4993
#2016-M10			Reason: #2016-M10 Greeley Urbanized Area funding corrected to FY15 amount of \$2,090 (FTA apportionment), FY16 apportionment of \$2,125, and a base FY17 amount of \$2,168 (2% FAST Act increase from FY16 apportionment) plus the #2016-M8 FY15 \$700k roll-forward									
#2016-M8			#2016-M8 Greeley Urbanized Area funding from FY2012 - FY2017 TIP rolled-forward to FY2016 - FY2019 TIP. Additionally, roll forward \$700k of FY15 funds (Originally \$1,840k) to FY17 funds (Originally \$1,990k).									
New Entry	New Entry	2017-023	GET 50/50 Operating Assistance	City of Greeley	Operations	Federal	FTA 5307	0	1,246	0	0	1246
						Local	L	0	1,246	0	0	1246
#2016-Q4			Reason: FY17 5307 Small Urban Apportionment List of Projects			Total		0	2,492	0	0	2492
New Entry	New Entry	2017-024	GET PM Maintenance 80/20	City of Greeley	Maintenance	Federal	FTA 5307	0	691	0	0	691
						Local	L	0	173	0	0	173
#2016-Q4			Reason: FY17 5307 Small Urban Apportionment List of Projects			Total		0	864	0	0	864
New Entry	New Entry	2017-025	GET ADA Operating Assistance 80/20	City of Greeley	Operations	Federal	FTA 5307	0	216	0	0	216
						Local	L	0	54	0	0	54
#2016-Q4			Reason: FY17 5307 Small Urban Apportionment List of Projects			Total		0	270	0	0	270
New Entry	New Entry	2017-026	GET Bus Stop Improvements	City of Greeley	Bus Stop Improvements	Federal	FTA 5307	0	16	0	0	16
						Local	L	0	4	0	0	4
#2016-Q4			Reason: FY17 5307 Small Urban Apportionment List of Projects			Total		0	20	0	0	20
New Entry	New Entry	2017-027	GET 5-10 Year Strategic Plan	City of Greeley	Plans & Studies	Federal	FTA 5307	0	83	0	0	83
						Local	L	0	21	0	0	21
#2016-Q4			Reason: Rollover funding from FY15 FTA 5307			Total		0	104	0	0	104
New Entry	New Entry	2017-028	GET Preventive Maintenance Parts Inventory Software Module	City of Greeley	Maintenance	Federal	FTA 5307	0	16	0	0	16
						Local	L	0	4	0	0	4
#2016-Q4			Reason: Rollover funding from FY15 FTA 5307			Total		0	20	0	0	20
New Entry	New Entry	2017-029	GET 50/50 Operating Assistance	City of Greeley	Operations	Federal	FTA 5307	0	531	0	0	531
						Local	L	0	531	0	0	531
#2016-Q4			Reason: Rollover funding from FY15 FTA 5307			Total		0	1,062	0	0	1062

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Dollars in Thousands

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New Entry	New Entry	2017-030	GET ADA Operating Assistance 80/20	City of Greeley	Operations	Federal	FTA 5307	0	70	0	0	70
#2016-Q4						Local	L	0	18	0	0	18
						Total		0	88	0	0	88
			Reason: Rollover funding from FY15 FTA 5307									

TRANSIT 5309: Capital Investment Program

SST6740	Colorado Association of Transit Agencies appropriation request	Fort Collins	Federal	FTA 5309								
SST6740.076	Fort Collins: State of Good Repair	Fort Collins	Federal	FTA 5309								
SST6740	Colorado Association of Transit Agencies appropriation request	Greeley	Federal	FTA 5309								
SST6740	Colorado Association of Transit Agencies appropriation request	Loveland	Federal	FTA 5309								
SST6740	Loveland: State of Good Repair	Loveland	Federal	FTA 5309								

TRANSIT 5310: Transportation for Elderly Persons & Persons with Disabilities

			Fort Collins - Loveland - Berthoud TMA 5310			Federal	FTA5310	180				180
						Local	L	45				45
						Total		225	0	0	0	225
Additional Funds	2016-024		Operation of Larimer County Mobility Coordination Program	Fort Collins	Operations	Federal	FTA5310	27	0	0	0	27
#2015-M11						Local	L	7	0	0	0	7
						Total		34	0	0	0	34
			Reason: Transfort requests addition of funds into TIP for budgeting purposes.									
Additional Funds	2016-025		Access A Cab Paratransit Service to Bridge Loveland & Fort Collins	Fort Collins	Operations	Federal	FTA5310	153	0	0	0	153
#2015-M11						Local	L	38	0	0	0	38
						Total		191	0	0	0	191
			Reason: Transfort requests addition of funds into TIP for budgeting purposes.									
#2015-Q4	2016-030		NFRMPO Mobility Management	NFRMPO	Capital	Federal	FTA5310	10	0	0	0	10
						Local	L	3	0	0	0	3
						Total		13	0	0	0	13
			Reason: NFRMPO was awarded FTA 5310 funds for capitalized operating of the Mobility Management Program and requests addition of project into the TIP to begin the contract and budgeting process.									
New Entry	New	2016-047	Johnstown Senior Center Vehicle Replacement	Johnstown	Vehicle Purchase	Federal	FTA 5310	64	0	0	0	64
#2016-Q2						Local	L	16	0	0	0	16
						Total		80	0	0	0	80
			Reason: Vehicle Replacement for Johnstown Senior Center - FY16 FTA 5310 Transportation for Elderly Persons & Persons with Disabilities									

TRANSIT 5311: Rural & Small Urban Areas (Non-Urbanized areas)

SST6729	Transit USC 5311 Pool		Federal	FTA5311								
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TRANSIT 5339 - Bus and Bus Facilities Program

			Fort Collins - Loveland - Berthoud TMA 5339			Federal	FTA5339	0	443	0	0	443
						Local	L	0	111	0	0	111
						Total		0	554	0	0	554

Additional Funds	2016-026		Facility Repair	Fort Collins		Federal	FTA5339	0	320	0	0	320
#2016-M12						Local	L	0	80	0	0	80
#2015-M11						Total		0	400	0	0	400
			Reason: #2016-M12: Roll forward FY16 to FY17 for budgeting purposes #2015-M11: Transfort requests addition of funds into TIP for budgeting purposes.									

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Additional Funds #2016-M12 #2015-M11		2016-027	Shop Equipment	Fort Collins		Federal	FTA5339	0	63	0	0	63
						Local	L	0	16	0	0	16
						Total		0	79	0	0	79
Reason: #2016-M12: Roll forward FY16 to FY17 for budgeting purposes #2015-M11: Transfort requests addition of funds into TIP for budgeting purposes.												
Additional Funds #2016-M12 #2015-M11		2016-028	Hardware / Software Upgrades	Fort Collins		Federal	FTA5339	0	60	0	0	60
						Local	L	0	15	0	0	15
						Total		0	75	0	0	75
Reason: #2016-M12: Roll forward FY16 to FY17 for budgeting purposes #2015-M11: Transfort requests addition of funds into TIP for budgeting purposes.												
New Entry #2016-M10 #2016-Q2	New	2016-048	Bus Replacements	Greeley-Evans	Vehicle Purchase	Federal	FTA 5339	0	417	0	0	417
						Local	L	0	104	0	0	104
						Total		0	521	0	0	521
Reason: #2016-M10 Rolling forward FY16 funds to FY17. #2016-Q2 Bus Replacements for GET - FY16 FTA 5339 Small Urban												
New Entry #2016-M10 #2016-Q2	New	2016-049	Maintenance Lift	Greeley-Evans	Maintenance Purchase	Federal	FTA 5339	0	235	0	0	235
						Local	L	0	59	0	0	59
						Total		0	294	0	0	294
Reason: #2016-M10 Rolling forward FY16 funds to FY17. #2016-Q2 Maintenance Lift for GET - FY16 FTA 5339 Small Urban												

FASTER Transit

	STIP ID / WBS ID Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
SR47005 CDOT Region 4 FASTER Transit Pool						State	TRG					
Funding Adjustment #2016-M8 #2015-M11	New Entry	2016-019	FLEX Operating	Fort Collins	Operations	State	FAS	0	200	0	0	200
						Local	L	0	200	0	0	200
						Total		0	400	0	0	400
Reason: #2016-M8 - Request to roll FY16 funds forward into FY17 due to delays with drawing down the FY16 funds. #2015-M11 - Adjust funding error for FY15.#2016-M8 - Request to roll FY16 funds forward into FY17 due to delays with drawing down the FY16 funds.												
Roll Forward from 2012-2017 TIP #2016-Q4 #2015-M9	SST6741.088	NF0827	VanPool Replacement Vehicles (36)	NFRMPO	Vehicle(s) Purchase	State	STL	0	0	0	0	0
						Local	L	0	0	0	0	0
						Total		0	0	0	0	0
Reason: #2016-Q4: NFRMPO returned the \$64k STL funds, revised entry left as record #2015-M9: NFRMPO Requests to Roll Forward funds from FY15 to FY16 (FY2016-2019 TIP) as they were not budgeted in FY15.												
Roll Forward from 2012-2017 TIP #2015-M12	SST7035.157	NF1072	Fixed Route Service Vehicle Replacements (3)	Greeley-Evans	Vehicle(s) Purchase	State	TRG	180	0	0	0	180
						Local	L	45	0	0	0	45
						Total		225	0	0	0	225
Reason: Greeley-Evans Transit requests Roll Forward from FY12-17 TIP.												
Roll Forward from 2012-2017 TIP #2016-M7	SST7035.178	NF6535	Greeley-Evans Transit Hub Project	Greeley-Evans	Transit Transfer Facilities	State	FAS	0	2,815	0	0	2815
						Local	L	0	743	0	0	743
						Total		0	3,558	0	0	3558
Reason: FY2012 - FY2017 Roll-forward to FY2016 - FY2019 and addition of funds (\$1,306 FASTER & \$743 Local) for the Greeley-Evans Transit Hub Project												
Roll Forward from 2012-2017 TIP #2016-M7	SST7035.241	2016-051	VanGo Program FY2016 Funds	NFRMPO	Vehicle Purchase	State	FAS	240	0	0	0	240
						Local	L	60	0	0	0	60
						Total		300	0	0	0	300
Reason: Increase 2016 FASTER Funds for VanGo to 240K plus 60K local for the purchase of 10 vanpool replacement vehicles												
Roll Forward from 2012-2017 TIP #2016-M7	SR47005.003	NF0986	Evans Park & Ride: US85 & 42nd St	CDOT Region 4	Multi-Modal Facilities	State	STL	70	0	0	0	70
						Local	L	0	0	0	0	0
						Total		70	0	0	0	70
Reason: Project originally from NFRMPO FY2012-FY2017 TIP additional funds needed for project over-runs												
SST7035 CDOT DTR FASTER Transit Pool						State	TRG					

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LOCAL

RAMP PROJECTS

Roll Forward from 2012-2017 TIP #2016-M10 #2016-M3	SR45001.002	NF1091	SH14/Greenfields Ct Frontage Road SH14C 138.258	Larimer County	Road construction Modify & reconstruct	Federal Local Total	RAMP L	0 0 0	1596 399 1995	0 0 0	0 0 0	1596 399 1995
	Reason: Rolling forward FY16 project funds to FY17. CDOT R4 requests Roll Forward from FY12-17 TIP.											

Roll Forward from 2012-2017 TIP #2016-M3	SR45001.009	NF1092	Adaptive Signal Control US85 (Greeley) US85 266 - 268.5	CDOT Region 4	ITS traffic controls	Federal Local Total	RAMP L	600 150 750	0 0 0	0 0 0	0 0 0	600 150 750
	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP.											

Roll Forward from 2012-2017 TIP #2016-Q4 #2016-M3	SR45001.017	NF1093	Loveland I-25 & Crossroads Blvd Anti-Icing System I-25	Loveland	Anti-Icing Spray System New	Federal Local Total	RAMP L	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
	Reason: #2016-Q4: System costs have risen and project is infeasible at current funding levels. Entry left as record. #2016-M3: CDOT R4 requests Roll Forward from FY12-17 TIP.											

Roll Forward from 2012-2017 TIP #2016-M10	SR45001.011	NF1094	Loveland Road Weather Information System Update/Expansion (4-36) I/25/US34; US287/71st ST; SH402 West of I/25; US287/19th ST SE; US34/Redwood Drive; Taft Ave / 1st ST (Taft Ave South of US34)	Loveland	Roadway Weather Information Update	Federal Local Total	IRP L	0 0 0	304 76 380	0 0 0	0 0 0	304 76 380
	Reason: Rolling forward FY16 project funds to FY17.											

Roll Forward from 2012-2017 TIP #2016-M3	SR45001.012	NF1095	US34 Bypass (Greeley) Adaptive Signals US34A 107 - 113	CDOT Region 4	ITS traffic controls	Federal Local Total	RAMP L	400 100 500	0 0 0	0 0 0	0 0 0	400 100 500
	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP.											

Roll Forward from 2012-2017 TIP #2015-M12	SR45001.015	NF1096	US34 from I-25 to West Yard Fiber Installation	CDOT	ITS Traffic Controls	Federal Local Total	RAMP L SHF	1700 0 1700	0 0 0	0 0 0	0 0 0	1700 0 1700
	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP.											

	SR45001.019	NF1097	SH287: SH1 to LaPorte Bypass (Ft Collins_ 4-20	CDOT Region 4	Widening	Federal Total	RAMP	7,834 7,834	0 0	0 0	0 0	7834 7834
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New Entry #2016-M8	SSP4428.012	2017-022	I-25: SH60 to SH14	CDOT Region 4	Design	State Total	RAMP (HPTE)	0 0	250 250	0 0	0 0	250 250
	Reason: Transportation Commission approved \$250k RAMP (HPTE) funds for the North I-25 Post EIS Design and ROW - Section 7 & 8 (SH60 to SH14) to continue work on the design while project is in development. This portion will be listed in the Region 4: I-25 North Corridor - Denver to Ft Collins pool.											

Emergency Relief / TCC Contingency

Federal and State Emergency Relief and TCC Contingency funds are used for these projects.

ROLL FORWARDS (shown Program-by-Program above)
 Dollar figures flagged above as "Roll Forwards" (see light blue borders) address the need for rebudgeting created by the ERP system at CDOT when doing phase balance transfers within projects whose federal funds had been programmed in previous years. The NFRMPO understands the dollars shown as Roll Forwards for completion of these projects do not deduct from the current TIP control totals within the various programs.