

FY 2016 through 2019
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 North Front Range Transportation & Air Quality Planning Council
 Administrative Modification Request #2017-M1.2

Submitted to: CDOT

Prepared by: NFRMPO

DATE: 1/31/2016

Project Type	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16- 19
FASTER												
Previous Entry		Region 4 State Bridge Enterprise Pool	CDOT	FASTER Bridge	Federal		0	0	0	0	0	0
SST8000.090		Funding amounts allocated for the North Front Range Region			State	FAS	0	0	0	0	5,900	5,900
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget							Total	0	0	0	5,900	5,900

Projects: SST8000.090 I-25 @ Vine Drive Bridge Replacement (SST8000.090)

Revised Entry		Region 4 State Bridge Enterprise Pool	CDOT	Bridge Reconstruction	State	FAS	0	0	0	0	11,951	11,951
SST8000.		Funding amounts allocated for the North Front Range Region			Local	L	0	0	0	0	0	0
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget							Total	0	0	0	11,951	11,951

REASON: #2017-M1: Add design and construction funding for State Bridge Enterprise Pool Project "Prospect Road Over I-25 (B16-AM) \$6,051k

Projects: SST8000.090 I-25 @ Vine Drive Bridge Replacement (SST8000.090)
 SST8000.TBD Prospect Road over I-25

SAFETY												
Previous Entry		Region 4 Hazard Elimination Pool		Safety	Federal		0	0	3,630	2,420	0	6050
SR46666		Funding amounts allocated for the North Front Range Region			State		0	0	750	500	0	1250
See Region Pools Section							Total	0	4,380	2,920	0	7300
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget												

Reason: Adding Highway Safety Improvement Program (HSIP) funds to Region 4 Hazard Elimination Pool Funds to be used on US85 O St to Ault

Revised Entry		Region 4 Hazard Elimination Pool	CDOT	Safety	Federal	STA	0	0	3,630	2,420	300	6,350
SR46666		Funding amounts allocated for the North Front Range Region	Region 4		State	SHF	0	0	750	500	0	1,250
See Region Pools Section							Total	0	4,380	2,920	300	7,600
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget												

Reason: #2017-M1.2: Changing color of Federal funds from RPP to HSIP for SH85 Signal at WCR 76 N. of Eaton Decreasing RPP and increase HSIP funds by \$300k Federal Adding Highway Safety Improvement Program (HSIP) funds to Region 4 Hazard Elimination Pool Funds to be used on US85 O St to Ault

STRATEGIC													
Previous Entry	2017-032	North I-25: Design Build	CDOT	Highway Added Capacity	Federal (freight)	FR8		0	0	15,000	0	15,000	
SR41002		SH402 - SH14	Region 4	Modify & Reconstruct	Federal	TIGER		0	0	15,000	0	15000	
							State	0	5,000	23,000	60,000	88000	
							State (Transit)	0	0	5,000	0	5000	
							State (RoadX)	0	0	2,000	0	2000	
							Federal (RAMP HPTE)	NHPP	0	3,510	0	0	3510
							State (RAMP HPTE)	NHPP	0	390	0	0	390
							Local	Private	0	0	0	0	0
							Local	L	0	5,000	5,000	5,000	15000
							Regional Priority Program	RPP	0	0	0	0	0
							Surface Treatment	STA	0	0	0	0	0
							Surface Treatment	SHF	0	0	0	0	0
							Total		0	13,900	65,000	65,000	143900

Reason: #2016-M12: Add Additional \$3,900k FY17 RAMP-HPTE Development funds granted by the Transportation Commission on 11/18/16. Funds will be used for design/build procurement document and right-of-way acquisition. #2016-Q4: Add Additional FY18 to FY21 funds to existing regionally significant project. All funding is new money and will increase funds going into the NFR.

Revised Entry	2017-032	North I-25: Design Build	CDOT	Highway Added Capacity	Federal (freight)	FR8				15,000		15,000		
SR41002			Region 4	Modify & Reconstruct	Federal	TIGER				15,000		15,000		
							State		5,000	23,000	60000	88,000		
							State (Transit)			5,000		5,000		
							State (RoadX)			2,000		2,000		
							Federal (RAMP HPTE)	NHPP		3,869			3,869	
							State (RAMP HPTE)	NHPP		6,525			6,525	
							Local	Private					0	
							Local	L		5000	5,000	5,000	15,000	
							Regional Priority Program	RPP					0	
							Surface Treatment	STA					0	
							Surface Treatment	SHF					0	
							Total		0	0	20,394	65,000	65,000	150,394

REASON: #2017-M1.2: Add Additional \$359k Federal and \$6,135k State both from RAMP-HPTE funds for design and right-of-way acquisition on existing project.
 #2016-M12: Add Additional \$3,900k FY17 RAMP-HPTE Development funds granted by the Transportation Commission on 11/18/16. Funds will be used for design/build procurement document and right-of-way acquisition.
 #2016-Q4: Add Additional FY18 to FY21 funds to existing regionally significant project. All funding is new money and will increase funds going into the NFR.

NON-REGIONALLY SIGNIFICANT REGIONAL PRIORITY PROGRAM

Previous Entry	Non-Regionally Significant Regional Priority Program Pool	CDOT	Safety and	Federal	STA	0	0	0	0	1000	1000
SR46600	Funding amounts allocated for the North Front Range Region	Region 4	Bridge Replacement	State	SHF	0	0	300	0	250	550
				Local	L	0	0	0	0	1500	1500
				Total		0	0	300	0	2750	3050

For the most current project funding information, please see CDOT's Daily STIP at <http://www.coloradodot.info/business/budget>

Reason: CDOT RPP Non-Regionally Significant Pool project located in North Front Range. Funds are immediately available from within CDOT Region 4 RPP pool. Migrated Fort Collins CBC Underpass project from #2016-M7 into pool

- Projects: SR46600.054 Fort Collins CBC Underpass (College Ave S/O Foothills Parkway)
 SR46600.058 US34 Bypass Signal at 83rd Ave
 SR46600.059 US85: Signal at WCR 76 N. of Eaton
 SR46600.060 R4 SH60 Over the South Platte River

Revised Entry	Non-Regionally Significant Regional Priority Program Pool	CDOT	Safety	Federal	STA	0	0	0	0	700	700
SR46600	Funding amounts allocated for the North Front Range Region	Region 4		State	SHF	0	0	300	0	250	550
				Local	L	0	0	0	0	1,500	1,500
				Total		0	0	300	0	2,450	2,750

For the most current project funding information, please see CDOT's Daily STIP at <http://www.coloradodot.info/business/budget>

Reason: #2017-M1.2: Changing color of Federal funds from RPP to HSIP for SH85 Signal at WCR 76 N. of Eaton. Decreasing RPP and increase HSIP funds by \$300k Federal
 CDOT RPP Non-Regionally Significant Pool project located in North Front Range. Funds are immediately available from within CDOT Region 4 RPP pool. Migrated Fort Collins CBC Underpass project from #2016-M7 into pool

- Projects: SR46600.054 Fort Collins CBC Underpass (College Ave S/O Foothills Parkway)
 SR46600.058 US34 Bypass Signal at 83rd Ave
 SR46600.059 US85: Signal at WCR 76 N. of Eaton
 SR46600.060 R4 SH60 Over the South Platte River

Emergency Relief / TCC Contingency

New Entry	2017-054	2013 Flood Recovery	Larimer/Weld	Emergency & Permanent	Federal/State	28,144	0	28,144	0	0	28,144
Roll Forward				Repairs		0	0	0	0	0	0
SST7048						0	0	0	0	0	0
					Total	28,144	0	28,144	0	0	28,144

Reason: #2017-M1.2: Roll funds from FY12-17 TIP into FY16-19 TIP

SURFACE TREATMENT

Previous Entry	NF1018	SH60: I-25 to Milliken	CDOT	Minor Rehab	Federal	0	0	4,140	0	0	4140
SR45218.114		MP 6 - 14	Region 4		State	0	0	860	0	0	860
		<i>Also, see Bridge - On State System</i>			Total	0	0	5,000	0	0	5000
Revised Entry	NF1018	SH60: I-25 to Milliken	CDOT	Minor Rehab	Federal	0	0	4,140	0	528	4,668
SR45218.114		MP 6 - 14	Region 4		State	0	0	860	0	110	970
		<i>Also, see Bridge - On State System</i>			Total	0	0	5,000	0	638	5,638

Reason: #2017 M1.2: Additional funds required to award project due to higher bids. Funds are available from within CDOT Region 4 Surface Treatment Pool. Pool balance does not change.