

FY 2016 - FY 2019 And FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)
North Front Range Transportation & Air Quality Planning Council
Administrative Modification #2017-M5

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 5/12/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 16-19 TIP TOTAL	FY 18-21 TIP TOTAL	FY 22	FY 23
CDOT Region 4 Transportation Alternatives Program																	
NEW ENTRY SR47020.025	2018-12	US287 Gap Project - Bike/Ped Improvements US287: Larimer Weld Canal to SH1	Larimer County	Bike/Ped	Federal	STE	0	0	0	648	0	0	0	648	648	-	-
					Local	L	0	0	0	162	0	0	0	162	162	-	-
					Total		0	0	0	810	0	0	0	810	810	-	-
Reason: New pool project. Funds are available from within CDOT Region 4 Transportation Alternatives Pool. Included in the FY2018-2021 TIP adopted by Planning Council on 3/2/2017.																	
NEW ENTRY SR47020.027	2018-13	Poudre Trail Flood Damage Windsor to Greeley	Weld County	Bike/Ped	Federal	STE	0	0	0	358	0	0	0	358	358	-	-
					Local	L	0	0	0	90	0	0	0	90	90	-	-
					Total		0	0	0	448	0	0	0	448	448	-	-
Reason: New pool project. Funds are available from within CDOT Region 4 Transportation Alternatives Pool. Included in the FY2018-2021 TIP adopted by Planning Council on 3/2/2017.																	
NEW ENTRY SR47020.028	2019-007	Namaqua Ave Trail Underpass Namaqua Ave South of US34	City of Loveland	Bike/Ped	Federal	STE	0	0	0	0	60	540	0	60	600	-	-
					Local	L	0	0	0	60	227	0	60	287	-	-	
					Local Overmatch		0	0	0	0	546	0	0	546	-	-	
					Total		0	0	0	0	120	1,313	0	120	1,433	-	-
Reason: New pool project. Funds are available from within CDOT Region 4 Transportation Alternatives Pool. Included in the FY2018-2021 TIP adopted by Planning Council on 3/2/2017.																	
NEW ENTRY SR47020.029	2018-14	West Alice & Inez Blvd Ped Improvements SH60 & Dorothy Ave Forrest Street & Alice Ave Inez Blvd: Alice Ave & CR25	Town of Milliken	Bike/Ped	Federal	STE	0	0	0	104	333	0	0	437	437	-	-
					Local	L	0	0	0	26	83	0	0	109	109	-	-
					Total		0	0	0	130	416	0	0	546	546	-	-
Reason: New pool project. Funds are available from within CDOT Region 4 Transportation Alternatives Pool. Included in the FY2018-2021 TIP adopted by Planning Council on 3/2/2017.																	
PREVIOUS ENTRY SR47020.005	2016-015	Long View Corridor Trail Ft Collins to Loveland	Larimer County	Bike/Ped Facility	Federal	STE	0	0	1,000	0	0	0	0	1,000	0	-	-
					Local	L	0	0	350	0	0	0	0	350	0	-	-
					Local Overmatch	LO	0	0	1,850	0	0	0	0	1,850	0	-	-
					Total		0	0	3,200	0	0	0	0	3,200	0	-	-
REVISED ENTRY SR47020.005	2016-015	Long View Corridor Trail Ft Collins to Loveland	Larimer County	Bike/Ped Facility	Federal	STU	0	0	1,000	0	0	0	0	1,000	0	-	-
					Local	L	0	0	350	0	0	0	0	350	0	-	-
					Local Overmatch	LO	0	0	2,705	0	0	0	0	2,705	0	-	-
					Total		0	0	4,055	0	0	0	0	4,055	0	-	-
Reason: Increase local overmatch to agree with project budget.																	
SURFACE TREATMENT																	
PREVIOUS ENTRY SR45218.114	NF1018	SH60: I-25 to Milliken MP 6-14	CDOT Region 4	Minor Rehab	Federal	STE	0	0	4,140	0	528	0	0	4,668	528	-	-
					State	SHF	0	0	860	0	110	0	0	970	110	-	-
					Total		0	0	5,000	0	638	0	0	5,638	638	-	-
REVISED ENTRY SR45218.114	NF1018	SH60: I-25 to Milliken MP 6-14	CDOT Region 4	Minor Rehab	Federal	STA	0	0	0	0	5,668	0	0	5,668	5,668	-	-
					State	SHF	0	0	0	0	970	0	0	970	970	-	-
					Local	LOM	0	0	0	871	0	0	0	871	871	-	-
					Total		0	0	0	871	6,638	0	0	7,509	7,509	-	-
Reason: Shift project funds from FY17 to FY19 and increase construction costs in FY18 by \$871k Local and in FY19 by \$1,000k Federal. Surface Treatment pool balances will not change.																	

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 16-19 TIP TOTAL	FY 18-21 TIP TOTAL	FY 22	FY 23
NFRMPO Transportation Alternatives (TA)																	
PREVIOUS ENTRY	P-1	NFR Transportation Alternatives (TA) Program Pool	NFRMPO	Transportation Alternatives	Federal	Transportation Alternatives Program - NFR	2,151	-	506	250	250	250	308	1,006	1,058	0	0
N/A		Funding amounts allocated for the North Front Range Region			Local	Local	538	-	127	63	63	50	152	252	327	0	0
					Local Overmatch	Local Overmatch	5,061	-	678	-	-	-	-	678	-	0	0
					Total		7,750	-	1,311	313	313	300	460	1,936	1,385	0	0
Pool Description:		Summary of NFRMPO Transportation Alternatives (TA) Program Project Programming															
REVISED ENTRY	P-1	NFR Transportation Alternatives (TA) Program Pool	NFRMPO	Transportation Alternatives	Federal	Transportation Alternatives Program - NFR	2,151	-	506	250	250	250	264	1,006	1,014	0	0
N/A		Funding amounts allocated for the North Front Range Region			Local	Local	538	-	127	63	63	63	66	252	254	0	0
					Local Overmatch	Local Overmatch	5,061	-	678	-	-	-	-	678	-	0	0
					Total		7,750	-	1,311	313	313	313	330	1,936	1,268	0	0
Pool Description:		Summary of NFRMPO Transportation Alternatives (TA) Program Project Programming															
Reason:		Correction to local match amounts in FY20 and FY21, and reduction in FY21 funds by \$44k due to reduction in estimated allocation.															
PREVIOUS ENTRY	2020-014	Little Thompson River Corridor Trail – Phase 1a	Johnstown	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	0	-	-	-	-	250	-	250	-	-	-
SNF5095.004					Local	Local	0	-	-	-	-	50	-	50	-	-	-
					Total		0	-	-	-	-	300	-	300	-	-	-
Project Description:		Project constructs 5,000 linear feet of crusher fines trail and is 8' in width. Described in Johnstown-Milliken Parks Trails and Open Space Master Plan.															
REVISED ENTRY	2020-014	Little Thompson River Corridor Trail – Phase 1a	Johnstown	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	0	-	-	-	-	250	-	250	-	-	-
SNF5095.004					Local	Local	0	-	-	-	-	63	-	63	-	-	-
					Total		0	-	-	-	-	313	-	313	-	-	-
Project Description:		Project constructs 5,000 linear feet of crusher fines trail and is 8' in width. Described in Johnstown-Milliken Parks Trails and Open Space Master Plan.															
Reason:		Correction to local match amount.															
PREVIOUS ENTRY	2021-001	North LCR 17 Expansion	Larimer County	Modify & Reconstruct Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	0	-	-	-	-	-	308	308	-	-	-
SNF5095.003					Local	Local	0	-	-	-	-	-	152	152	-	-	-
					Local Overmatch	Local Overmatch	0	-	-	-	-	-	630	630	-	-	-
					Total		0	-	-	-	-	-	1,090	1,090	-	-	-
Project Description:		Expand one (1) mile section of LCR 17 between Wilcox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.															
REVISED ENTRY	2021-001	North LCR 17 Expansion	Larimer County	Modify & Reconstruct Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	0	-	-	-	-	-	264	264	-	-	-
SNF5095.003					Local	Local	0	-	-	-	-	-	66	66	-	-	-
					Total		0	-	-	-	-	-	330	330	-	-	-
Project Description:		Expand one (1) mile section of LCR 17 between Wilcox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.															
Reason:		Replacing \$44k TA funds with STBG funds (See STBG pool) in FY21. Moved additional local funds beyond required match to the STBG entry.															
Congestion Mitigation & Air Quality (CMAQ)																	
PREVIOUS ENTRY	P-2	Congestion Mitigation & Air Quality (CMAQ) Improvements Program Pool	NFRMPO		Federal	Congestion Mitigation Air Quality	14,527	185	6,929	3,047	3,046	6,159	2,120	13,207	14,372	0	0
N/A					Local	Local	1,981	-	1,362	634	633	1,232	424	2,629	2,923	0	0
					Local Overmatch	Local Overmatch	81	-	-	-	-	-	-	-	-	0	0
					Total		16,589	185	8,291	3,681	3,679	7,391	2,545	15,836	17,295	0	0
Pool Description:		Summary of NFRMPO Congestion Mitigation & Air Quality (CMAQ) Improvements Project Programming															
REVISED ENTRY	P-2	Congestion Mitigation & Air Quality (CMAQ) Improvements Program Pool	NFRMPO		Federal	Congestion Mitigation Air Quality	14,527	185	6,929	3,047	3,046	4,241	4,038	13,207	14,372	0	0
N/A					Local	Local	1,981	-	1,362	634	633	904	857	2,629	3,028	0	0
					Local Overmatch	Local Overmatch	81	-	-	-	-	109	83	-	192	0	0
					Total		16,589	185	8,291	3,681	3,679	5,145	4,895	15,836	17,592	0	0
Pool Description:		Summary of NFRMPO Congestion Mitigation & Air Quality (CMAQ) Improvements Project Programming															
Reason:		Correction to local match and local overmatch amounts in FY20 and FY21. Move \$1,918k federal funds and \$433k local funds from FY20 to FY21.															
PREVIOUS ENTRY	2020-001	Transfort CNG Buses	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0	-	-	-	-	950	950	1,900	-	-	-
					Local	Local	0	-	-	-	-	190	190	380	-	-	-
					Total		0	-	-	-	-	1,140	1,140	2,280	-	-	-
Project Description:		Transfort will replace 4 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.															
REVISED ENTRY	2020-001	Transfort CNG Buses	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0	-	-	-	-	950	950	1,900	-	-	-
					Local	Local	0	-	-	-	-	197	197	395	-	-	-
					Total		0	-	-	-	-	1,147	1,147	2,295	-	-	-
Project Description:		Transfort will replace 4 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.															
Reason:		Correction to local match amount.															
PREVIOUS ENTRY	2020-002	GET Diesel Bus Replacement	Greeley	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0	-	-	-	-	757	757	1,513	-	-	-
					Local	Local	0	-	-	-	-	151	151	303	-	-	-
					Total		0	-	-	-	-	908	908	1,816	-	-	-
Project Description:		GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.															
REVISED ENTRY	2020-002	GET Diesel Bus Replacement	Greeley	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0	-	-	-	-	757	757	1,513	-	-	-
					Local	Local	0	-	-	-	-	157	157	315	-	-	-
					Total		0	-	-	-	-	914	914	1,828	-	-	-
Project Description:		GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.															
Reason:		Correction to local match amount.															

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 16-19 TIP TOTAL	FY 18-21 TIP TOTAL	FY 22	FY 23
PREVIOUS ENTRY SNF5173.052	2020-003	Central System and Controller Replacement	Greeley	ITS Traffic Controls	Federal	Congestion Mitigation Air Quality	0			-	-	431	-		431	-	-
					Local	Local	0			-	-	86	-		86	-	-
					Total		0			-	-	517	-		517	-	-
Project Description: Replace the central system software, firmware, and controllers for the current 116 traffic signal system in Greeley.																	
REVISED ENTRY SNF5173.052	2020-003	Central System and Controller Replacement	Greeley	ITS Traffic Controls	Federal	Congestion Mitigation Air Quality	0			-	-	431	-		431	-	-
					Local	Local	0			-	-	90	-		90	-	-
					Local	Local	0			-	-	4	-		4	-	-
Project Description: Replace the central system software, firmware, and controllers for the current 116 traffic signal system in Greeley.																	
Reason: Correction to local match and overmatch amounts.																	
PREVIOUS ENTRY SNF5173.053	2020-004	CNG Fast Fill Stations	Larimer County	Operations	Federal	Congestion Mitigation Air Quality	0			-	-	414	414		828	-	-
					Local	Local	0			-	-	83	83		166	-	-
					Local Overmatch	Local Overmatch	0			-	-	104	104		207	-	-
Project Description: Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.																	
REVISED ENTRY SNF5173.053	2020-004	CNG Fast Fill Stations	Larimer County	Operations	Federal	Congestion Mitigation Air Quality	0			-	-	414	414		828	-	-
					Local	Local	0			-	-	103	103		207	-	-
					Local Overmatch	Local Overmatch	0			-	-	83	83		166	-	-
Project Description: Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.																	
Reason: Correction to local match and overmatch amounts.																	
PREVIOUS ENTRY SNF5173.054	2020-005	Traffic Signal Progression Improvements—US 34	Loveland	ITS Traffic Controls	Federal	Congestion Mitigation Air Quality	0			-	-	640	-		640	-	-
					Local	Local	0			-	-	128	-		128	-	-
					Local Overmatch	Local Overmatch	0			-	-	768	-		768	-	-
Project Description: US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.																	
REVISED ENTRY SNF5173.054	2020-005	Traffic Signal Progression Improvements—US 34	Loveland	ITS Traffic Controls	Federal	Congestion Mitigation Air Quality	0			-	-	640	-		640	-	-
					Local	Local	0			-	-	138	-		138	-	-
					Local Overmatch	Local Overmatch	0			-	-	22	-		22	-	-
Project Description: US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.																	
Reason: Correction to local match and overmatch amounts.																	
PREVIOUS ENTRY	2020-006	COLT Diesel Bus Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0			-	-	384	-		384	-	-
					Local	Local	0			-	-	77	-		77	-	-
					Total		0			-	-	461	-		461	-	-
Project Description: Replace existing buses within City of Loveland Transit (COLT) fleet. Buses will be clean diesel or CNG.																	
REVISED ENTRY	2020-006	COLT Diesel Bus Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0			-	-	-	384		384	-	-
					Local	Local	0			-	-	-	80		80	-	-
					Total		0			-	-	-	464		464	-	-
Project Description: Replace existing buses within City of Loveland Transit (COLT) fleet. Buses will be clean diesel or CNG.																	
Reason: Correction to local match amount. Move project funding from FY20 to FY21.																	
PREVIOUS ENTRY	2020-007	Loveland Diesel Fleet Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0			-	-	384	-		384	-	-
					Local	Local	0			-	-	77	-		77	-	-
					Total		0			-	-	461	-		461	-	-
Project Description: Replacement and/or new light duty and heavy duty vehicles with CNG and/or clean diesel vehicles.																	
REVISED ENTRY	2020-007	Loveland Diesel Fleet Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0			-	-	-	384		384	-	-
					Local	Local	0			-	-	-	80		80	-	-
					Total		0			-	-	-	464		464	-	-
Project Description: Replacement and/or new light duty and heavy duty vehicles with CNG and/or clean diesel vehicles.																	
Reason: Correction to local match amount. Move project funding from FY20 to FY21.																	
PREVIOUS ENTRY	2020-008	Weld County CNG Vehicles	Weld County	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0			-	-	2,200	-		2,200	-	-
					Local	Local	0			-	-	440	-		440	-	-
					Total		0			-	-	2,640	-		2,640	-	-
Project Description: Purchase of 2 medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated natural gas vehicles.																	
REVISED ENTRY	2020-008	Weld County CNG Vehicles	Weld County	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0			-	-	1,050	1,150		2,200	-	-
					Local	Local	0			-	-	218	239		457	-	-
					Total		0			-	-	1,268	1,389		2,657	-	-
Project Description: Purchase of 2 medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated natural gas vehicles.																	
Reason: Correction to local match amount. Move \$1,150k federal funding and \$239k local funding from FY20 to FY21.																	

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 16-19 TIP TOTAL	FY 18-21 TIP TOTAL	FY 22	FY 23
Surface Transportation Block Grant (STBG)																	
PREVIOUS ENTRY	P-3	Surface Transportation Block Grant (STBG) Program Pool	NFRMPO	STBG	Federal	STP-Metro	16,884	3,000	3,751	3,294	3,294	6,394	452	13,339	13,434	0	0
N/A					Local	Local	4,590	-	572	477	685	1,279	90	1,734	2,531	0	0
					Local Overmatch	Local Overmatch	9,352	-	605	-	-	-	-	605	-	0	0
					Total		30,826	3,000	4,928	3,771	3,979	7,673	542	15,678	15,965	0	0
Pool Description:		Summary of NFRMPO Surface Transportation Block Grant (STBG) Project Programming															
REVISED ENTRY	P-3	Surface Transportation Block Grant (STBG) Program Pool	NFRMPO	STBG	Federal	STP-Metro	16,884	3,000	3,751	3,294	3,294	3,749	3,449	13,339	13,786	0	0
N/A					Local	Local	4,590	-	572	477	685	1,797	1,532	1,734	4,491	0	0
					Local Overmatch	Local Overmatch	9,352	-	605	-	-	7,661	1,155	605	8,816	0	0
					Total		30,826	3,000	4,928	3,771	3,979	13,207	6,136	15,678	27,093	0	0
Pool Description:		Summary of NFRMPO Surface Transportation Block Grant (STBG) Project Programming															
Reason:	Correction to local match and overmatch amounts in FY20 and FY21. Move \$2,646k federal funding from FY20 to FY21 for fiscal constraint. Program additional \$44k in FY21 from TA pool. Program additional \$308k in FY20 and FY21 in unprogrammed STBG funds. Move \$1,442k local and \$1,155k local overmatch from FY20 to FY21.																
PREVIOUS ENTRY	2020-009	37th Street Overlay	Evans	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0					982	-	982	-	-	-
SNF5788.046					Local	Local	0					196	-	196	-	-	-
					Total		0					1,179	-	1,179	-	-	-
Project Description:		Major maintenance and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Avenue.															
REVISED ENTRY	2020-009	37th Street Overlay	Evans	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0					982	-	982	-	-	-
SNF5788.046					Local	Local	0					219	-	219	-	-	-
					Local Overmatch	Local Overmatch	0					69	-	69	-	-	-
					Total		0					1,270	-	1,270	-	-	-
Project Description:		Major maintenance and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Avenue.															
Reason:	Correction to local match and overmatch amounts.																
PREVIOUS ENTRY	2020-010	Timberline Road Corridor Improvements	Fort Collins	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0					2,100	-	2,100	-	-	-
SNF5788.047					Local	Local	0					420	-	420	-	-	-
					Total		0					2,521	-	2,521	-	-	-
Project Description:		Build Timberline to City's 4-lane arterial standards (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).															
REVISED ENTRY	2020-010	Timberline Road Corridor Improvements	Fort Collins	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0					-	2,203	2,203	-	-	-
SNF5788.047					Local	Local	0					-	1,033	1,033	-	-	-
					Local Overmatch	Local Overmatch	0					-	2,764	2,764	-	-	-
					Total		0					-	3,236	6,000	-	-	-
Project Description:		Build Timberline to City's 4-lane arterial standards (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).															
Reason:	Correction to local match and local overmatch amounts. Increase federal funding by \$103k in FY21. Move federal funding and local match from FY20 to FY21.																
PREVIOUS ENTRY	2020-011	O Street Widening - 11th Avenue to WCR 37	Greeley	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0					1,329	-	1,329	-	-	-
SNF5078.048					Local	Local	0					266	-	266	-	-	-
					Total		0					1,595	-	1,595	-	-	-
Project Description:		Widen road from 2-lanes to 4-lanes to improve capacity. Project includes improvements to the wCR-37/O Street intersection, bike lanes, and pedestrian ways.															
REVISED ENTRY	2020-011	O Street Widening - 11th Avenue to WCR 37	Greeley	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0					1,432	-	1,432	-	-	-
SNF5078.048					Local	Local	0					1,243	-	1,243	-	-	-
					Local Overmatch	Local Overmatch	0					4,547	-	4,547	-	-	-
					Total		0					7,222	-	7,222	-	-	-
Project Description:		Widen road from 2-lanes to 4-lanes to improve capacity. Project includes improvements to the wCR-37/O Street intersection, bike lanes, and pedestrian ways.															
Reason:	Correction to local match and local overmatch amounts. Increase federal funding by \$103k in FY20.																
PREVIOUS ENTRY	2021-001	North LCR 17 Expansion	Larimer County	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0					-	452	452	-	-	-
SNF5095.003					Local	Local	0					-	90	90	-	-	-
					Local Overmatch	Local Overmatch	0					-	692	692	-	-	-
					Total		0					-	1,234	1,234	-	-	-
Project Description:		Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.															
REVISED ENTRY	2021-001	North LCR 17 Expansion	Larimer County	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0					-	496	496	-	-	-
SNF5095.003					Local	Local	0					-	343	343	-	-	-
					Local Overmatch	Local Overmatch	0					-	1,155	1,155	-	-	-
					Total		0					-	1,994	1,994	-	-	-
Project Description:		Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.															
Reason:	Correction to local match and overmatch amounts. Increase federal funding by \$44k in FY21 (to replace \$44k TA funds).																
PREVIOUS ENTRY	2020-012	US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-25	Loveland	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0					983	-	983	-	-	-
SNF5788.044					Local	Local	0					197	-	197	-	-	-
					Total		0					1,179	-	1,179	-	-	-
Project Description:		Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.															
REVISED ENTRY	2020-012	US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-25	Loveland	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0					335	750	1,085	-	-	-
SNF5788.044					Local	Local	0					70	156	226	-	-	-
					Total		0					405	906	1,311	-	-	-
Project Description:		Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.															
Reason:	Correction to local match and overmatch amounts. Increase federal funding by \$103k in FY20. Move \$750k federal funding from FY20 to FY21, and move \$156k local funding to FY21.																

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 16-19 TIP TOTAL	FY 18-21 TIP TOTAL	FY 22	FY 23	
SNF5788.045	2020-013	Intersection Improvements at SH 257 & Eastman Park Dr.	Windsor	Intersection Improvements	Federal	Surface Transportation Block Grant	0			-	-	1,000	-		1,000	-	-	
					Local	Local	0			-	-	200	-		200	-	-	
					Local Overmatch	Local Overmatch	0			-	-	347	-		347	-	-	
					Total		0			-	-	1,547	-		1,547	-	-	
Project Description:		Project moves the existing signal islands on the southeast and northeast quadrants farther east to expand the space for truck turning movements.																
REVISIED ENTRY SNF5788.045	2020-013	Intersection Improvements at SH 257 & Eastman Park Dr.	Windsor	Intersection Improvements	Federal	Surface Transportation Block Grant	0			-	-	1,000	-		1,000	-	-	
					Local	Local	0			-	-	266	-		266	-	-	
					Local Overmatch	Local Overmatch	0			-	-	280	-		280	-	-	
					Total		0			-	-	1,546	-		1,546	-	-	
Project Description:		Project moves the existing signal islands on the southeast and northeast quadrants farther east to expand the space for truck turning movements.																
Reason:		Correction to local match and overmatch amounts.																
PREVIOUS ENTRY SNF5788.043	2017-005	Collins Street Resurfacing	Eaton	Resurfacing	Federal	STU	0	0	104	0	0	0	0	104	0	-	-	
					Local	Local	0	0	22	0	0	0	0	0	22	0	-	-
					Total		0	0	126	0	0	0	0	0	126	0	-	-
REVISIED ENTRY SNF5788.043	2017-005	Collins Street Resurfacing	Eaton	Resurfacing	Federal	STU	0	0	104	0	0	0	0	104	0	-	-	
					Local	Local	0	0	22	0	0	0	0	22	0	-	-	
					Local Overmatch	Local Overmatch	0	0	19	0	0	0	0	19	0	-	-	
					Total		0	0	145	0	0	0	0	145	0	-	-	
Reason:		Increase local overmatch to agree with project budget.																