

FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Policy Amendment Request -- #2017-A7

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 7/12/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-19 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
Regional Priority Program (RPP)														
PREVIOUS ENTRY SR46600	P10	Region 4 RPP	CDOT R4		Federal/State	Regional Priority Program	45,360	11,340	11,340	11,340	0	34,020	0	0
					State		0	0	0	0	0	0	0	0
					Local		0	0	0	0	0	0	0	0
					Total		45,360	11,340	11,340	11,340	0	34,020	0	0
Pool Description:		Summary of CDOT Region 4 Regional Priority Program (RPP) Project Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Government, Upper Front Range, and Eastern Transportation Planning Region.												
REVISED ENTRY SR46600	P10	Region 4 RPP	CDOT R4		Federal/State	Regional Priority Program	45,360	11,340	11,340	11,340	11,340	45,360	0	0
					State		0	0	0	0	0	0	0	0
					Local		0	0	0	0	0	0	0	0
					Total		45,360	11,340	11,340	11,340	11,340	45,360	0	0
Pool Description:		Summary of CDOT Region 4 Regional Priority Program (RPP) Project Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Government, Upper Front Range, and Eastern Transportation Planning Region.												
Reason: Add FY21 Estimated Planning total to TIP. Pool project listed in TIP remains unchanged.														

FASTER														
PREVIOUS ENTRY SR46606	P-7	Region 4 FASTER Safety Pool	CDOT R4	FASTER Safety	Federal	FASTER Safety	0	0	0	0	0	0	0	0
					State		55,917	14,043	14,139	0	0	28,182	0	0
					Local		0	0	0	0	0	0	0	0
					Total		55,917	14,043	14,139	0	0	28,182	0	0
Pool Description:		Summary of CDOT Region 4 FASTER Safety Project Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Government, Upper Front Range, and Eastern Transportation Planning Region												
REVISED ENTRY SR46606	P-7	Region 4 FASTER Safety Pool	CDOT R4	FASTER Safety	Federal	FASTER Safety	0	0	0	0	0	0	0	0
					State		55,917	14,043	14,139	14,100	14,100	56,382	0	0
					Local		0	0	0	0	0	0	0	0
					Total		55,917	14,043	14,139	14,100	14,100	56,382	0	0
Pool Description:		Summary of CDOT Region 4 FASTER Safety Project Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Government, Upper Front Range, and Eastern Transportation Planning Region												
Reason: Add FY20 & FY21 Estimated Planning total to TIP. Pool projects listed in TIP remain unchanged.														

Surface Treatment														
PREVIOUS ENTRY SR45218	P-13	Region 4 Surface Treatment	CDOT R4		Federal/State	STBG	237,386	61,098	59,630	53,380	0	174,108	0	0
					State		0	0	0	0	0	0	0	0
					Local		0	0	0	0	0	0	0	0
					Total		237,386	61,098	59,630	53,380	0	174,108	0	0
Pool Description:		Summary of CDOT Region 4 Surface Treatment Project Programming												
REVISED ENTRY SR45218	P-13	Region 4 Surface Treatment	CDOT R4		Federal/State	STBG	237,386	61,098	59,630	53,380	53,380	227,488	0	0
					State		0	0	0	0	0	0	0	0
					Local		0	0	0	0	0	0	0	0
					Total		237,386	61,098	59,630	53,380	53,380	227,488	0	0
Pool Description:		Summary of CDOT Region 4 Surface Treatment Project Programming												
Reason: Add FY21 Estimated Planning total to TIP. Pool projects listed in TIP remain unchanged.														

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FTA 5310														
PREVIOUS ENTRY SST6731.023	2017-024	Operation of Larimer County Mobility Coordination Program	Fort Collins	Mobility Management	Federal	FTA5310	55	0	0	0	0	0	0	0
	2017-040				Local		14	0	0	0	0	0	0	0
					Total		69	0	0	0	0	0	0	
REVISED ENTRY SST6731.023	2017-040	Operation of Larimer County Mobility Coordination Program	NFRMPO	Mobility Management	Federal	FTA5310	0	0	0	0	0	0	0	0
					Local		0	68	0	0	0	68	0	0
					Total		0	68	0	0	0	68	0	0
Reason:	Changing the project sponsor. Removing federal funds from the project so that they can be added to project #2016-025 (Access A Cab). Replacing federal funding with local funding (total of \$40k in FY16 and \$28k in FY17), and rolling FY16 and FY17 funds forward to FY18.													

PREVIOUS ENTRY SST6731.024	2016-025	Access A Cab Paratransit Service to Bridge Loveland & Fort Collins	Fort Collins	Operations	Federal	FTA5310	153	0	0	0	0	0	0	0
					Local		38	0	0	0	0	0	0	
					Total		191	0	0	0	0	0		
REVISED ENTRY SST6731.024	2016-025	Access A Cab: Paratransit Service to Bridge Loveland and Fort Collins	Fort Collins	Operations	Federal	FTA5310	0	180	0	0	0	180	0	0
					Local		0	45	0	0	0	45	0	0
					Total		0	225	0	0	0	225	0	0
Project Description:	User side subsidy for Access A Cab services in Loveland and Fort Collins													
Reason:	Adding an additional \$27k in federal funds and \$7k in local funds and rolling funds from FY16 to FY18.													

NEW ENTRY	2018-17	MPO Vehicle	NFRMPO	Capital	Federal	Consolidated Planning Grant	0	3.5	3.5	3.5	3.5	14.1	0	0
					Federal		0	0.1	0.1	0.1	0.1	0.5	0	0
					Federal		0	0.3	0.3	0.3	0.3	1.0	0	0
					Local		0	2.3	2.3	2.3	2.3	9.4	0	0
					Total		0	6.2	6.2	6.2	6.2	25.0	0	0
Project Description:	Sport Utility Vehicle for MPO planning activities													
Reason:	New project funded with \$25k available funding from CPG, FTA5310, STBG, and local funds.													