

FY 2016 - FY 2019 And FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)
North Front Range Transportation & Air Quality Planning Council
Policy Amendment #2017-03-A

Submitted to: CDOT

Prepared by: Medora Kealy

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Project Type	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 16-19 TIP TOTAL	FY 18-21 TIP TOTAL	FY 22	FY 23
Emergency Relief																	
PREVIOUS ENTRY SST7048	2017-054	2013 Flood Recovery	Larimer/Weld	Emergency & Permanent Repairs	Federal/State		28,144	0	28,144	0	0	0	0	28,144	0	0	0
							0	0	0	0	0	0	0	0	0	0	0
							0	0	0	0	0	0	0	0	0	0	0
						Total	28,144	0	28,144	0	0	0	0	28,144	0	0	0
REVISED ENTRY SST7048	2017-054	2013 Flood Recovery	Larimer/Weld	Emergency & Permanent Repairs	Federal/State	ER	28,144	0	45,040	1,638	0	0	0	46,678	1,638	0	0
							0	0	0	0	0	0	0	0	0	0	0
							0	0	0	0	0	0	0	0	0	0	0
						Total	28,144	0	45,040	1,638	0	0	0	46,678	1,638	0	0
Reason: Additional ER funds awarded for Permanent FY13 Flood Repairs. Increase FY17 \$16,896k and FY18 \$1,638k for projects: US34D (18th St), SH60 & SH257 Little Thompson Structures, US34 Big Thompson Canyon mp 83.5-88.																	
STP Metro																	
PREVIOUS ENTRY SNF5788.039	2017-004	Horsetooth and College Intersection Improvements	Fort Collins		Federal	STU	0	0	1,253	1,115	0	0	0	2,368	1,115	0	0
					Local	L	0	0	260	232	0	0	0	492	232	0	0
					Total		0	0	1,513	1,347	0	0	0	2,860	1,347	0	0
REVISED ENTRY SNF5788-039	2017-004	Horsetooth and College Intersection Improvements	Fort Collins	Intersection Improvements	Federal	STU	0	0	0	0	0	0	0	0	0	0	0
					State	SHF	0	0	1,253	1,115	0	0	0	2,368	1,115	0	0
					Local	L	0	0	260	232	0	0	0	492	232	0	0
					Total		0	0	1,513	1,347	0	0	0	2,860	1,347	0	0
Reason: Replacing Federal funds with State funds to include project in pilot de-federalization program.																	
TCC Contingency																	
NEW ENTRY	2017-055	SH60: Weld County Road 40	CDOT Region 4	Intersection Safety Improvements	Federal	STA	0	0	1,900	0	0	0	0	1,900	0	0	0
				Construct auxiliary lanes	State	SHF	0	0	0	0	0	0	0	0	0	0	0
					Local	L	0	0	0	0	0	0	0	0	0	0	0
					Total		0	0	1,900	0	0	0	0	1,900	0	0	0
Reason: Adding new project within North Front Range MPO area. Project is funded with TCC directed funds.																	
FASTER Transit																	
NEW ENTRY	2018-12	FLEX Bus Replacements	Fort Collins	Transit Vehicle Replacements	State	FAS	0	0	0	960	0	0	0	960	960	0	0
					Local	L	0	0	0	240	0	0	0	240	240	0	0
					Local Overmatch	LOM	0	0	0	0	0	0	0	0	0	0	0
					Total		0	0	0	1,200	0	0	0	1,200	1,200	0	0
Reason: Recent Capital award from CDOT, announced 2/22/17																	