

FY 2016 - FY 2019 And FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)
North Front Range Transportation & Air Quality Planning Council
Policy Amendment #2017-05-A

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 6/9/2017

Project Type	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 16-19 TIP TOTAL	FY 18-21 TIP TOTAL	FY 22	FY 23
TRANSIT 5310: Transportation for Elderly Persons & Persons with Disabilities																	
NEW ENTRY		Van Replacement	Easter Seals (Greeley)	Vehicle Replacement	Federal	FTA5310	0	0	46	0	0	0	0	46	0	0	0
					Local	L	0	0	11	0	0	0	0	11	0	0	0
					Total		0	0	57	0	0	0	0	57	0	0	0
Reason: Project awarded FTA 5310 Small UZA funds.																	
NEW ENTRY		Vehicle Replacement: Cutaway	Greeley	Vehicle Replacement	Federal	FTA5310	0	0	83	0	0	0	0	83	0	0	0
					Local	L	0	0	21	0	0	0	0	21	0	0	0
					Total		0	0	104	0	0	0	0	104	0	0	0
Reason: Project awarded FTA 5310 Small UZA funds.																	
TRANSIT 5339 - Bus and Bus Facilities Program																	
NEW ENTRY		Bus Replacement	Greeley	Transit Vehicle Replacements	Federal	FTA5339	0	0	460	0	0	0	0	460	0	0	0
					Local	L	0	0	115	0	0	0	0	115	0	0	0
					Total		0	0	575	0	0	0	0	575	0	0	0
Reason: Project awarded FTA 5339 Small Urbanized funds.																	
FASTER Transit																	
NEW ENTRY		Bus Yard Concrete Maintenance	Greeley	Capital Maintenance	Federal	TRG	0	0	0	160	0	0	0	160	160	0	0
					Local	L	0	0	0	40	0	0	0	40	40	0	0
					Total		0	0	0	200	0	0	0	200	200	0	0
Reason: Project awarded FASTER Local funds.																	
STRATEGIC																	
NEW ENTRY		US34 Widening	CDOT Region 4	Widening	Federal	NHPP	0	0	0	0	0	0	6,600	0	6,600	0	0
SR41003		Rocky Mountain Ave to LCR 3E MP 95.8-97.2		4-6 lanes	State	SHF	0	0	0	0	0	0	1,400	0	1,400	0	0
					State	FASTER	0	0	0	0	0	0	4,000	0	4,000	0	0
					Local Overmatch		0	0	0	0	0	0	0	0	0	0	0
					Total		0	0	0	0	0	0	12,000	0	12,000	0	0
Project Description: Widening from 4 to 6 lanes																	
Reason: Add new project to TIP. Funds are available from within Region 4 Surface Treatment and FASTER Safety Pool.																	
Non-Regionally Significant Regional Priority Program																	
PREVIOUS ENTRY		Non-Regionally Significant Regional Priority Program Pool	CDOT Region 4	Safety and	Federal	STA	1,350	0	0	0	700	0	0	700	700	0	0
SR46600		Funding amounts allocated for the North Front Range Region		Bridge Replacement	State	SHF	280	0	300	0	250	0	0	550	250	0	0
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget																	
		Projects: SR46600.054 Fort Collins CBC Underpass (College Ave S/O Foothills Parkway)			Local	L	0	0	0	0	1,500	0	0	1,500	1,500	0	0
		SR46600.058 US34 Bypass Signal at 83rd Ave			Total		1,630	0	300	0	2,450	0	0	2,750	2,450	0	0
		SR46600.059 US85: Signal at WCR 76 N. of Eaton															
		SR46600.060 R4 SH60 Over the South Platte River															
REVISED ENTRY	NF0746	Non-Regionally Significant Regional Priority Program Pool	CDOT Region 4	Safety and	Federal	STA	1,350	0	0	0	100	0	0	100	100	0	0
SR46600		Funding amounts allocated for the North Front Range Region		Bridge Replacement	State	SHF	280	0	300	0	250	0	0	550	250	0	0
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget																	
		Projects: SR46600.054 Ft Collins CBC Underpass (College Ave S/O Foothills Parkway)			Local	L	0	0	0	0	600	0	0	600	600	0	0
		SR46600.058 US85: Signal at WCR 76 N of Eaton			Total		1,630	0	300	0	950	0	0	1,250	950	0	0
		SR46600.060 R4 SH60 over the South Platte River															
Reason: Removing US34 Bypass Signal at 83rd Ave from project list. Pool balance will decrease by <\$1,500k> (<\$600k> Fed / <\$900k> Local)																	
Surface Treatment																	
PREVIOUS ENTRY	P-13	Region 4 Surface Treatment	CDOT Region 4	Surface Treatment	Federal	STP-Surface Transportation Program	61,241	0	116,658	61,098	59,630	0	0	237,386	120,728	0	0
SR45218					State		12,181	0	0	0	0	0	0	0	0	0	0
					Total		73,422	0	116,658	61,098	59,630	0	0	237,386	120,728	0	0
REVISED ENTRY	P-13	Region 4 Surface Treatment	CDOT Region 4	Surface Treatment	Federal	STP-Surface Transportation Program	61,241	0	116,658	61,098	59,630	53,380	0	237,386	174,108	0	0
SR45218					State		12,181	0	0	0	0	0	0	0	0	0	0
					Total		73,422	0	116,658	61,098	59,630	53,380	0	237,386	174,108	0	0
Reason: Add FY20 Surface Treatment pool funding of \$53,380k. Project list remains unchanged.																	

Project Type	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 16-19 TIP TOTAL	FY 18-21 TIP TOTAL	FY 22	FY 23
STRATEGIC																	
PREVIOUS ENTRY	2017-032	North I-25: Design Build Segment 7 and 8	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal (freight)	FR8	0	0	0	15,000	0	15,000	0	15,000	30,000	0	0
SSP4428		SH402 - SH14, ROD 1 & 4 (Sub Account 21506)			Federal	TIGER	0	0	0	15,000	0	0	0	15,000	15,000	0	0
					State	TCC	0	0	5,000	23,000	60,000	22,000	0	88,000	105,000	0	0
					State (Transit)	STL	0	0	0	5,000	0	0	0	5,000	5,000	0	0
					State (RoadX)	ITS	0	0	0	2,000	0	0	0	2,000	2,000	0	0
					Federal (RAMP HPTE)	NHPP	0	0	3,869	0	0	0	0	3,869	0	0	0
					State (RAMP HPTE)	NHPP	0	0	6,525	0	0	0	0	6,525	0	0	0
					Local	Private	0	0	0	0	0	18,000	32,000	0	50,000	0	0
					Local	L	0	0	5,000	5,000	5,000	10,000	0	15,000	20,000	0	0
					Regional Priority Program	RPP	0	0	0	0	0	0	3,000	0	3,000	0	0
					Surface Treatment	STA	0	0	0	0	0	0	8,280	0	8,280	0	0
					Surface Treatment	SHF	0	0	0	0	0	0	1,720	0	1,720	0	0
					Total		0	0	20,394	65,000	65,000	65,000	45,000	150,394	240,000	0	0
Project Description:		One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, and replacement of portions of existing facility															
REVISED ENTRY	2017-032	North I-25: Design Build	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal (freight)	FR8	0	0	0	15,000	0	15,000	0	15,000	30,000	0	0
SSP4428		MP 253.7-270			Federal	TIGER	0	0	0	15,000	0	0	0	15,000	15,000	0	0
					State	TCC	0	0	5,000	23,000	60,000	22,000	0	88,000	105,000	0	0
					State (Transit)	STL	0	0	0	5,000	0	0	0	5,000	5,000	0	0
					State (RoadX)	ITS	0	0	0	2,000	0	0	0	2,000	2,000	0	0
					Federal (RAMP HPTE)	NHPP	0	0	3,869	0	0	0	0	3,869	0	0	0
					State (RAMP HPTE)	NHPP	0	0	6,525	0	0	0	0	6,525	0	0	0
					Local	Private	0	0	0	0	0	18,000	32,000	0	50,000	0	0
					Local	L	0	0	5,000	18,000	18,000	16,500	0	41,000	52,500	0	0
					Regional Priority Program	RPP	0	0	0	0	0	0	3,000	0	3,000	0	0
					Surface Treatment	STA	0	0	0	0	0	0	8,280	0	8,280	0	0
					Surface Treatment	SHF	0	0	0	0	0	0	1,720	0	1,720	0	0
					FASTER Safety	SHF	0	0	0	0	2,000	0	0	2,000	2,000	0	0
					Total		0	0	20,394	78,000	80,000	71,500	45,000	178,394	274,500	0	0
Project Description:		One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements															
Reason:		Increase of \$32.5M locally committed funds and \$2M FASTER Safety for project design build. Revised project description and name due to scope change.															