

FY 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
DRAFT Administrative Modification Request #2017-M7

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 7/6/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 12-16 TIP TOTAL	FY 16	FY 17	FY 18	FY 19	FY 16-19 TIP TOTAL
TRANSIT 5339: Bus and Bus Facilities Program												
PREVIOUS ENTRY SST7066.018	2017-046	Facility Maintenance - Roof Caulking TMF	Fort Collins	Capital Maintenance	Federal	FTA5339	0	0	48	0	0	48
					Local	L	0	0	12	0	0	12
					Total		0	0	60	0	0	60
REVISED ENTRY SST7066.018	2017-046	Facility Maintenance - Roof Caulking TMF	Fort Collins	Capital Maintenance	Federal	FTA5339	0	0	13	0	0	13
					Local	L	0	0	3	0	0	3
					Total		0	0	16	0	0	16
Project Description:		Finish work/caulking for broader roof replacement project at TMF										
Reason: Initial project estimate was high. Reduce federal funding in FY17 by \$35k and local funding by \$9k to reflect actual amount spent.												

PREVIOUS ENTRY SST7066.013	2016-026	Facility Repair	Fort Collins	Capital	Federal	FTA5339	0	0	320	0	0	320
					Local	L	0	0	80	0	0	80
					Total		0	0	400	0	0	400
Reason: This project is being removed from the TIP with an Administrative Modification because it is a duplicative TIP entry of the "Facility Repair - New Roof for Transfort Maintenance Facility (TMF) project #2017-042												

Congestion Mitigation & Air Quality (CMAQ)												
PREVIOUS ENTRY SST7007.010	2016-004	GET CNG Bus Replacement	Greeley	Rolling Stock Replacement	Federal	AQC	0	0	1,124	779	1,558	3,461
					Local	L	0	0	234	162	324	720
					Total		0	0	1,358	941	1,882	4,181
REVISED ENTRY SST7007.010	2016-004	GET CNG Bus Replacement	Greeley	Rolling Stock Replacement	Federal	AQC	0	860	979	779	1,558	4,176
					Local	L	0	179	204	162	324	869
					Total		0	1,039	1,183	941	1,882	5,045
Reason: Correction to FY16 and FY17 funds. In error, Modification 2016-M10 deleted \$715k federal and \$149k local from FY16, and rolled \$145k federal and \$30k local funds from FY16 to FY17 that were spent in FY16.												

Emergency Relief / TCC Contingency												
PREVIOUS ENTRY SR46606.083	2017-055	SH60: Weld County Road 40	CDOT Region 4	Intersection Safety Improvements Construct auxiliary lanes	Federal	STA	0	0	1,900	0	0	1,900
					State		0	0	0	0	0	0
					Local		0	0	0	0	0	0
					Total		0	0	1,900	0	0	1,900
REVISED ENTRY SR46606.083	2017-055	SH60: Weld County Road 40	CDOT Region 4	Intersection Safety Improvements Construct auxiliary lanes	Federal		0	0	0	0	0	0
					State	STA	0	0	1,900	0	0	1,900
					Local		0	0	0	0	0	0
					Total		0	0	1,900	0	0	1,900
Reason: Correction to fund type from federal to state. Amendment 2017-03 identified state funds as federal in error.												