FY 2016 through 2019

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

North Front Range Transportation & Air Quality Planning Council

Policy Amendment Request #2017-Q1

New Entry 2017-03 REASON: New project FTA 5304: Statewide Planning New Entry 2017-03 REASON: New project FTA 5307: Urbanized Area Formula New Entry 2017-03 REASON: New project New Entry 2017-03	FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility addition to the TIP FASTER Urban Area Set Aside Award - Match for Bus Replacements addition to the TIP	Fort Collins Fort Collins	Improvement Type Capital Capital	State Local Total State Local Total Total	FAS L FAS L	0 0 0	FY 17 200 50 250	0 0	0 0 0	TOTAL FY 16-19
New Entry2017-03REASON:New projectNew Entry2017-03REASON:New projectFTA 5304: Statewide Planning New EntryNew projectFTA 5307: Urbanized Area Formula New EntryNew projectFTA 5307: Urbanized Area Formula New EntryNew projectNew Entry2017-03New Entry2017-03	Faddition to the TIP S5 FASTER Urban Area Set Aside Award - Match for Bus Replacements Faddition to the TIP		•	Local Total State Local	L	0 0 0	50 250	0	0	50
REASON: New Entry 2017-03 REASON: New project FTA 5304: Statewide Planning New Entry 2017-03 REASON: New project FTA 5307: Urbanized Area Formula New Entry 2017-03 REASON: New project New Entry 2017-03	Faddition to the TIP S5 FASTER Urban Area Set Aside Award - Match for Bus Replacements Faddition to the TIP		•	Local Total State Local	L	0 0	50 250	0	0	50
New Entry 2017-03 REASON: New project FTA 5304: Statewide Planning New Entry 2017-03 REASON: New project FTA 5307: Urbanized Area Formula New Entry 2017-03 REASON: New project New Project New Project New Project	FASTER Urban Area Set Aside Award - Match for Bus Replacements addition to the TIP	Fort Collins	Capital	Total State Local	FAS L	0				25
New Entry 2017-03 REASON: New project FTA 5304: Statewide Planning New Entry 2017-03 REASON: New project FTA 5307: Urbanized Area Formula New Entry 2017-03 REASON: New project New Project New Project New Project	FASTER Urban Area Set Aside Award - Match for Bus Replacements addition to the TIP	Fort Collins	Capital	Local	FAS L	0	200	0		
REASON: New project FTA 5304: Statewide Planning New Entry 2017-03 REASON: New project FTA 5307: Urbanized Area Formula New Entry 2017-03 REASON: New project New Project New Project New Project New Project	addition to the TIP	Fort Collins	Capital	Local	FAS L	0	200	0		
REASON: New project FTA 5304: Statewide Planning New Entry 2017-03 REASON: New project FTA 5307: Urbanized Area Formula New Entry 2017-03 REASON: New project New project New Project New Project	addition to the TIP		,		L	0		U	0	20
FTA 5304: Statewide Planning New Entry 2017-03 REASON: New project FTA 5307: Urbanized Area Formula New Entry 2017-03 REASON: New project New Project New Project				Total		0	50		0	50
FTA 5304: Statewide Planning New Entry 2017-03 REASON: New project FTA 5307: Urbanized Area Formula New Entry 2017-03 REASON: New project New Entry 2017-03						0	250	0	0	250
New Entry2017-03REASON:New projectFTA 5307: Urbanized Area FormulaNew EntryNew Entry2017-03REASON:New projectNew Entry2017-03	36 MAX Station Area Planning Project									
REASON: New project FTA 5307: Urbanized Area Formula New Entry 2017-03 REASON: New project New Entry 2017-03	66 MAX Station Area Planning Project									
FTA 5307: Urbanized Area Formula New Entry 2017-03 REASON: New project New Entry 2017-03		Fort Collins	Planning	Federal	FTA5304	0	40	0	0	4(
FTA 5307: Urbanized Area Formula New Entry 2017-03 REASON: New project New Entry 2017-03				Local Total	L	0	10 50	0	0	1 5
New Entry 2017-03 REASON: New project New Entry 2017-03	addition to the TIP			Total		U	30	<u> </u>	- U	
New Entry 2017-03 REASON: New project New Entry 2017-03										
REASON: New project New Entry 2017-03		Fort Collins	Operations	Federal	FTA5307	0	1,943	0	0	1,94
New Entry 2017-03	Tixed Notice Operations	7 or commo	operatione	Local	L	0	1,943		0	1,94
New Entry 2017-03				Total		0	3,887	0	0	3,88
	addition to the TIP									
	88 Vehicle and Facility Preventative Maintenance	Fort Collins	Operations	Federal	FTA5307	0	1,800	0	0	1,80
				Local	L	0	450		0	45
DEACON!	to addition to the TID			Total		0	2,250	0	0	2,25
REASON: New project	addition to the TIP									
New Entry 2017-03	9 Demand Response Paratransit Service	Fort Collins	Operations	Federal	FTA5307	0	425	0	0	42
				Local Total	L	0	637	0	0	63 1,06
REASON: New project	addition to the TIP			Total		0	1,062	0	0	1,06/
p. 3,555										
	y Persons & Persons with Disabilities	5 to #	Al-L'III Al-		ETA 5040					
New Entry 2017-04	Operation of Larimer County Mobility Coordination Program	Fort Collins	Mobility Management	Federal Local	FTA5310	0	28 7	0	0	2
				Total		0	35	0	0	3
REASON: New project	addition to the TIP									
New Fotos	Access A Cale Barretranelt Coming to Bridge Loveland & Fort Calling	Ford Oolling	Conital Coat of Contracting	Fadaral	FTA 5040	•	404	•		40
New Entry 2017-04	Access A Cab - Paratransit Service to Bridge Loveland & Fort Collins	Fort Collins	Capital Cost of Contracting	Federal Local	FTA5310 L	0	161 40	0	0	16 4
				Total		0	202		0	20
REASON: New project	addition to the TIP									
ETA 5220: Rue and Rue Escilision B	rogram									
FTA 5339: Bus and Bus Facilities Pr New Entry 2017-04	·	Fort Collins	Capital Maintenance	Federal	FTA5339	0	336	0	0	33
25.7.6.			,	Local	L	0	84	0	0	8
REASON: New project				Total		0	420	0	0	420

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Submitted to: CDOT				Prepared by							
Project Type	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
New Entry	2017-043	Data Warehouse Implementation and Training	Fort Collins	Capital Maintenance	Federal	FTA5339	0	60		0	60
					Local Total	<u> </u>	0	15 75		0	15 75
REASON:	New project add	dition to the TIP			Total		J	7.0	<u> </u>	Ţ.	
New Entry	2017-044	Service and Scheduling Software Upgrade	Fort Collins	Capital Maintenance	Federal	FTA5339	0	102		0	102
					Local Total	L	0	25 127		0	25 127
REASON:	New project add	dition to the TIP			· otal						
New Entry	2017-045	Smart Card Integration Project	Fort Collins	Capital Maintenance	Federal	FTA5339	0	240	0	0	240
					Local	L	0	60		0	60
REASON:	New project add	dition to the TIP			Total		0	300	0	0	300
New Entry	2017-046	Facility Maintenance - Roof Caulking TMF	Fort Collins	Capital Maintenance	Federal	FTA5339	0	48	0	0	48
					Local Total	L	0	12 60	0	0	60
REASON:	New project add	dition to the TIP			Total		Ū	00			
New Entry	2017-047	Supervisor Vehicles	Fort Collins	Capital Maintenance	Federal	FTA5339	0	28	0	0	28
now Emary	2017 047	Supervisor vernoies	r ort commo	Capital Maintonario	Local	L	0	7	0	0	7
					Total		0	35	0	0	35
REASON:	New project add	dition to the TIP									
New Entry	2017-048	Specialty Lifts for Maintenance Shop	Fort Collins	Capital Maintenance	Federal	FTA5339	0	44	0	0	44
					Local	L	0	11		0	11
REASON:	New project add	dition to the TIP			Total		0	55	0	0	55
	rion project due										
New Entry	2017-049	Purchase of Mobile Data Terminals	Fort Collins	Capital Maintenance	Federal	FTA5339	0	108		0	108
					Local Total	L	0	25		0	25
REASON:	New project add	dition to the TIP			Total		0	133	0	0	133
New Entry	2017-050	Bus Wash Replacement	Fort Collins	Capital Maintenance	Federal	FTA5339	0	159	0	0	159
New Lift y	2017-030	Bus Wash Replacement	Tort Comms	Capital Mainteriarios	Local	L	0	40		0	40
					Total		0	199		0	199
REASON:	New project add	dition to the TIP									
New Entry	2017-051	Automatic Vehicle Location and Dispatch Software Licensing	Fort Collins	Capital Maintenance	Federal	FTA5339	0	8	0	0	8
					Local	L	0	2	0	0	2
DEACON:	Now project add	dition to the TID			Total		0	10	0	0	10
REASON:	тчем ргојест аас	dition to the TIP									
New Entry	2017-052	MAX Station Way-Finding Kiosks	Fort Collins	Capital	Federal	FTA 5339	0	20	0	0	20
					Local	L	0	5	0	0	5
		dition to the TIP			Total		0	25	0	0	25

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Submitted to: CDOT			Prepared by:	3/23/2017							
Project Type	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
New Entry	2017-053	Bicycle Racks	Fort Collins	Capital	Federal	FTA 5339	0	20	0	0	20

REASON: New project addition to the TIP