

FY 2016 through 2019
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 North Front Range Transportation & Air Quality Planning Council

Policy Amendment Request #2017-Q1

Submitted to: CDOT

Prepared by: NFRMPO

3/23/2017

Project Type	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
FASTER											
New Entry	2017-034	<i>FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility</i>	<i>Fort Collins</i>	<i>Capital</i>	State	FAS	0	200	0	0	200
					Local	L	0	50	0	0	50
					Total		0	250	0	0	250
REASON:		<i>New project addition to the TIP</i>									
New Entry	2017-035	<i>FASTER Urban Area Set Aside Award - Match for Bus Replacements</i>	<i>Fort Collins</i>	<i>Capital</i>	State	FAS	0	200	0	0	200
					Local	L	0	50	0	0	50
					Total		0	250	0	0	250
REASON:		<i>New project addition to the TIP</i>									
FTA 5304: Statewide Planning											
New Entry	2017-036	<i>MAX Station Area Planning Project</i>	<i>Fort Collins</i>	<i>Planning</i>	Federal	FTA5304	0	40	0	0	40
					Local	L	0	10	0	0	10
					Total		0	50	0	0	50
REASON:		<i>New project addition to the TIP</i>									
FTA 5307: Urbanized Area Formula Program											
New Entry	2017-037	<i>Fixed Route Operations</i>	<i>Fort Collins</i>	<i>Operations</i>	Federal	FTA5307	0	1,943	0	0	1,943
					Local	L	0	1,943	0	0	1,943
					Total		0	3,887	0	0	3,887
REASON:		<i>New project addition to the TIP</i>									
New Entry	2017-038	<i>Vehicle and Facility Preventative Maintenance</i>	<i>Fort Collins</i>	<i>Operations</i>	Federal	FTA5307	0	1,800	0	0	1,800
					Local	L	0	450	0	0	450
					Total		0	2,250	0	0	2,250
REASON:		<i>New project addition to the TIP</i>									
New Entry	2017-039	<i>Demand Response Paratransit Service</i>	<i>Fort Collins</i>	<i>Operations</i>	Federal	FTA5307	0	425	0	0	425
					Local	L	0	637	0	0	637
					Total		0	1,062	0	0	1,062
REASON:		<i>New project addition to the TIP</i>									
FTA 5310: Transportation for Elderly Persons & Persons with Disabilities											
New Entry	2017-040	<i>Operation of Larimer County Mobility Coordination Program</i>	<i>Fort Collins</i>	<i>Mobility Management</i>	Federal	FTA5310	0	28	0	0	28
					Local	L	0	7	0	0	7
					Total		0	35	0	0	35
REASON:		<i>New project addition to the TIP</i>									
New Entry	2017-041	<i>Access A Cab - Paratransit Service to Bridge Loveland & Fort Collins</i>	<i>Fort Collins</i>	<i>Capital Cost of Contracting</i>	Federal	FTA5310	0	161	0	0	161
					Local	L	0	40	0	0	40
					Total		0	202	0	0	202
REASON:		<i>New project addition to the TIP</i>									
FTA 5339: Bus and Bus Facilities Program											
New Entry	2017-042	<i>Facility Repair - New Roof for Transfort Maintenance Facility (TMF)</i>	<i>Fort Collins</i>	<i>Capital Maintenance</i>	Federal	FTA5339	0	336	0	0	336
					Local	L	0	84	0	0	84
					Total		0	420	0	0	420
REASON:		<i>New project addition to the TIP</i>									

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New Entry	2017-043	Data Warehouse Implementation and Training	Fort Collins	Capital Maintenance	Federal	FTA5339	0	60	0	0	60
					Local	L	0	15	0	0	15
					Total		0	75	0	0	75
REASON:		New project addition to the TIP									
New Entry	2017-044	Service and Scheduling Software Upgrade	Fort Collins	Capital Maintenance	Federal	FTA5339	0	102	0	0	102
					Local	L	0	25	0	0	25
					Total		0	127	0	0	127
REASON:		New project addition to the TIP									
New Entry	2017-045	Smart Card Integration Project	Fort Collins	Capital Maintenance	Federal	FTA5339	0	240	0	0	240
					Local	L	0	60	0	0	60
					Total		0	300	0	0	300
REASON:		New project addition to the TIP									
New Entry	2017-046	Facility Maintenance - Roof Caulking TMF	Fort Collins	Capital Maintenance	Federal	FTA5339	0	48	0	0	48
					Local	L	0	12	0	0	12
					Total		0	60	0	0	60
REASON:		New project addition to the TIP									
New Entry	2017-047	Supervisor Vehicles	Fort Collins	Capital Maintenance	Federal	FTA5339	0	28	0	0	28
					Local	L	0	7	0	0	7
					Total		0	35	0	0	35
REASON:		New project addition to the TIP									
New Entry	2017-048	Specialty Lifts for Maintenance Shop	Fort Collins	Capital Maintenance	Federal	FTA5339	0	44	0	0	44
					Local	L	0	11	0	0	11
					Total		0	55	0	0	55
REASON:		New project addition to the TIP									
New Entry	2017-049	Purchase of Mobile Data Terminals	Fort Collins	Capital Maintenance	Federal	FTA5339	0	108	0	0	108
					Local	L	0	25	0	0	25
					Total		0	133	0	0	133
REASON:		New project addition to the TIP									
New Entry	2017-050	Bus Wash Replacement	Fort Collins	Capital Maintenance	Federal	FTA5339	0	159	0	0	159
					Local	L	0	40	0	0	40
					Total		0	199	0	0	199
REASON:		New project addition to the TIP									
New Entry	2017-051	Automatic Vehicle Location and Dispatch Software Licensing	Fort Collins	Capital Maintenance	Federal	FTA5339	0	8	0	0	8
					Local	L	0	2	0	0	2
					Total		0	10	0	0	10
REASON:		New project addition to the TIP									
New Entry	2017-052	MAX Station Way-Finding Kiosks	Fort Collins	Capital	Federal	FTA 5339	0	20	0	0	20
					Local	L	0	5	0	0	5
					Total		0	25	0	0	25
REASON:		New project addition to the TIP									

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New Entry	2017-053	<i>Bicycle Racks</i>	<i>Fort Collins</i>	<i>Capital</i>	Federal	FTA 5339	0	20	0	0	20
					Local	L	0	5	0	0	5
					Total		0	25	0	0	25
REASON:	<i>New project addition to the TIP</i>										