NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL
MEETING AGENDA
June 7, 2018
***REVISED***
New Windsor Public Works Complex
922 N. 15th Street
Windsor, CO
*Facility Tours will be available at 5:00 & 5:15 p.m.
Council Dinner 5:30 p.m.
MPO Council Meeting - 6:00 to 8:30 p.m.

Pledge of Allegiance

2-Minute Public Comment (accepted on items not on the Agenda)

Anyone in the audience will be given time to speak to items on the Consent Agenda. Please ask for that item to be removed from the Consent Agenda. Items pulled will be heard at the beginning of the regular agenda. Members of the public will be given an opportunity to speak to all other items prior to Council action being taken.

1. Acceptance of Meeting Agenda
2. Approval of Minutes-Lead Planning Agency for Air Quality/MPO-May 3, 2018 (Pg. 7)

PUBLIC HEARING:

3. Air Quality Conformity

Becky Karasko 10 min

Lead Planning Agency for Air Quality Agenda

COUNCIL REPORTS:

4. Air Pollution Control Division (APCD) (Written Report)

5. Regional Air Quality Council (RAQC) (Pg. 12) (Written Report)

Metropolitan Planning Organization (MPO) Agenda

PRESENTATIONS:

6. CDOT Director

Mike Lewis 15 min

REPORTS:

7. Report of the Chair

Tom Donnelly 5 min

8. Executive Director Report

Suzette Mallette 5 min

9. Finance (Pg. 18)

Kristie Melendez 5 min

10. TAC (Pg. 20) (Written Report)

CONSENT ITEMS:

11. Air Quality Conformity (Pg. 21)

Becky Karasko

12. 1st Quarter Unaudited Financials (Pg. 24)

Crystal Hedberg

13. FY2019-2022 Transportation Improvement Program (TIP) (Pg. 37)

Medora Kealy

ACTION ITEM:

14. FY2018 Program of Projects (POP) (Pg. 39)

Kaley Zeisel 10 min

15. 2017 Audited Financials (Pg. 52)

Sara Kurtz/Carrie Enders 25 min

16. May 2018 TIP Amendment (Pg. 53)

Medora Kealy 5 min

17. CDOT FY2018 Additional Allocations to Projects Selected in 2014 Call for Projects (Pg. 62)

Medora Kealy 10 min

DISCUSSION ITEMS:

18. Transit Development Program List (Pg. 69)

Michael Snow 20 min

19. Poudre Express Regional Route Study (Pg. 72)

Will Jones 10 min

COUNCIL REPORTS:

Transportation Commission/CDOT Region 4

Gilliland/ Olson

I-25 Update

Gerry Horak (Written Report)

STAC (Pg. 89)

Host Council Member Report

Kristie Melendez

MEETING WRAP-UP:

Next Month’s Agenda Topic Suggestions

5 min

The North Front Range Transportation & Air Quality Planning Council is the designated Metropolitan Planning Organization for the North Front Range
HIGHWAYS THEN AND NOW
Our Challenge
Continued Growth

1991
- 3.3 million vehicles
- 27.7 billion vehicle miles traveled
- $125.70 spent per person

2015
- 5.4 million vehicles
- 50.5 billion vehicle miles traveled
- $68.94 spent per person

2040
- 7.8 million vehicles
- 72.3 billion vehicle miles traveled
- $41.16 spent per person

All dollar figures adjusted for inflation
SB1: State Funding

$6.2 billion in projects identified for new funding

Additional projects and funding need

2018 Initiative 153 (0.62 cent sales tax) Passes

2018 Initiative 167 (Fix Our Roads) Passes

2018 Initiatives Fail, 2019 Ballot Measure Fails

2018 Initiatives Fail, 2019 Ballot Measure Passes

2018 Initiative 153

Additional projects and funding need

$6.2 billion in projects identified for new funding

CDOT Proceeds

CDOT Repayment

New Funding Scenarios ($ millions)

Base 1 2 3 4 Funding Need

FY 19 - FY 20 GF Transfers SB 267 SB 1 Bonding Ballot Initiative Bonding Debt Service (NPV)

TBD
What We Know

- **July 1, 2018**
  - $346.5M to state highway fund (SHF)
  - $74.25M to local governments
  - $74.25M to the multimodal transportation options fund

- **~ October, 2018**
  - $380M (SB 267 issuance-CDOT existing funds covers payments at ~$27M first year and $10M/year) after for 20 years

- **July 1, 2019**
  - $105M to SHF
  - $22.5M to locals
  - $22.5M to multimodal

What Could Happen

### Fix Our Damn Roads

- **Passes**
  - SB 267 repealed
  - No referred 2019 measure
  - Bond for $3.5B
  - Payment from GF (and/or CDOT)

- **.62 Sales Tax Passes**
  - 3 years of SB 267 ($1.5B)
  - No referred 2019 measure
  - Bond for $6.0B hwy/mm
  - GF provides additional $50M/20 years to CDOT

- **Nothing Passes = 2019 Referred measure**
  - Bond $2.3B
  - SB 267 repealed
  - GF provides $122M to pay for bonds (CDOT continues $50M)

*If fails: $50M/20 years plus SB 267 continues*
Sources and Uses

10 Year Total: $16.09 billion
Base Scenario

10 Year Total: $18.09 billion
Initiative 167
$3.5 billion of bond proceeds

10 Year Total: $24.94 billion
Initiative 153
$5.2 billion of bond proceeds
The good news is
I found a box with 5 crackers.
The bad news is there
are 10 of us.
Healthy Multi-modal System
I-25 North: Denver to Fort Collins

The Needs - Express Lanes: Cost: ~$1.7 billion

- 120th Ave. to E-470
- SH 402 to SH 14 (phase 1 project development)
- Truck Climbing Lane
  - Expansion/construction of Tolled Express Lanes
    - E-470 to SH 7
    - SH 7 to SH 14
  - Improvements between U.S. 36 to 120th
Transit Development Program
Tier 1 Prioritization

Michael Snow
Division of Transit & Rail
Purpose & Goals

1. Statewide Assessment of Transit Needs
2. Support Potential Funding Decisions

OUTCOMES for the TPR/MPO:

- Update TDP inventory of projects
- Determine **Tier 1 Priority Program**
DRAFT Transit Development Program

- Inventory of Unfunded Transit **Capital** Projects
  - Identified in plans & studies
  - Facilities, Infrastructure, Equipment, Service Expansions, Planning

- Separate programs: one for Transit, one for Intercity Rail

- Part of larger total *Transit Needs Assessment*
Currently in Project Compilation Phase

Development Program ($5.1B)

- 215 Projects currently
- Many w/o cost estimates
- $5.1B Total capital cost
Next Step: Tier 1 Prioritization

Development Program ($5.1B)

Tier 1 Development Program

- High priority projects
- Identified by each TPR/MPO
- Ongoing planning process - Tier 1 will periodically update
Funding Decisions - Near Term

**SB267**
- State bonding - 20yr payoff
- $38m for Transit capital
- Decision needed in July

**2018 Sales-tax Ballot Initiative (.62%)**
- $103m/year for Multi-modal
  - Up to $800m for Capital Bonding
  - Remainder ($73m) to Local and statewide priorities (capital & oper)
- 50/50 Match requirement (flexible)
Tier 1 Development Program

Planning Target:
- $1.5B Statewide Tier 1 Planning Target

Regional Planning Allocation:
- Identifies the proportion for each TPR/MPO
- Guides PLANNING, not FUNDING
- TRAC Subcommittee developed formula
- Criteria: Population, Transit Dependency, Jobs, Existing Ridership
- Tier 1 Targets: NFR Region $109.3m
TPR/MPO Prioritization Process

May 16 TAC, including Transit providers/stakeholders
• Update Inventory of Projects
• Identify Tier 1 Priorities

June 20 TAC follow-up
• Finalize Tier 1 program recommendation
• Identify/confirm “bonding” candidates

Board Approval?
<table>
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<tr>
<th>TPR ID</th>
<th>TPR Name</th>
<th>Total Pop 2016</th>
<th>Total Jobs 2016</th>
<th>Disadvantaged Populations 2016</th>
<th>Zero-vehicle Households 2016</th>
<th>Revenue Miles 2016</th>
<th>Unlinked Trips 2016</th>
<th>Planning Alloc%</th>
<th>Planning Target$</th>
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<td>Pikes Peak Area</td>
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North Front Range MPO Area - Project Status Updates (31 May 2018)

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<th>Roadway / Segment</th>
<th>Status</th>
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<tbody>
<tr>
<td>SH14</td>
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<tr>
<td>US287 to I-25 Surface Treatment</td>
<td>Construction is underway</td>
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<tr>
<td>I-25</td>
<td></td>
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<tr>
<td>Crossroads Blvd Interchange / Bridges</td>
<td>Weather Delays. Construction is underway</td>
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<tr>
<td>Design / Build</td>
<td>Design is underway. Construction Summer ‘18</td>
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<tr>
<td>Fort Collins North Cable Rail</td>
<td>Construction completion Summer 2018</td>
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<tr>
<td>US34</td>
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<tr>
<td>Big Thompson Canyon Flood Repair</td>
<td>Road is open. Some site work remains</td>
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<td>US34 Business in Greeley Surface Treatment</td>
<td>In Design</td>
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<tr>
<td>PEL Study</td>
<td>Progressing</td>
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<td>SH60</td>
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<td>WCR 40 Intersection Improvements</td>
<td>Summer 2018 construction</td>
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<td>SH257 PR (Milliken) – Little Thompson Structures</td>
<td>Construction is underway</td>
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<td>US287</td>
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<tr>
<td>SH1 to LaPorte Bypass</td>
<td>Construction continues</td>
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<td>Foothills Parkway Signal Upgrade</td>
<td>Advertise for construction Summer 2018</td>
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<td>ADA Curb Ramp Program</td>
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<tr>
<td>Greeley ADA Curb Ramps Phase 1</td>
<td>In Design. Summer 2018 Advertisement</td>
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<tr>
<td>Loveland ADA Curb Ramps Phase 1</td>
<td>In Design. Summer 2018 Advertisement</td>
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