

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

| | STIP ID / WBS ID Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY 16 | FY 17 | FY 18 | FY 19 | TOTAL FY 16-19 |
|--|-------------------------|----------------|------------------------------|-----------------|------------------|-----------------|-----------------------|-------|-------|-------|-------|----------------|
|--|-------------------------|----------------|------------------------------|-----------------|------------------|-----------------|-----------------------|-------|-------|-------|-------|----------------|

HIGHWAYS
BRIDGE - ON STATE SYSTEM

| | | | | | | | | | | | | | |
|---|---|--|--|---------|--------|---------------|---------|--------------|--------------|--------------|----------------|---------------|-------|
| Revised Entry Increased Project Funding & Lists Projects #2016-Q4 | SR46598 | | Region 4 Bridge - On System Pool <i>Funding amounts allocated for the North Front Range Region</i> | Various | Bridge | Federal State | CBP SHF | 1,996 499 | 3,523 881 | 2,344 586 | 4,251 1,063 | 12114 3029 | |
| | For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget | | | | | | | Total | 2,495 | 4,404 | 2,930 | 5,314 | 15143 |
| | Reason: Updated funding pool totals based on STIP | | | | | | | | | | | | |

Projects: H392A: Windsor -Lucerne 105-115
 GWRR Bridge over I-25 S/O US34 repairs
 US287/College Ave. MP 342 - 347 Ft Collins
 NFR Asset Mgmt Bridge Maintenance
 SH60B: I-25 to Milliken MP 6-14
 I-25: Scour at the Big Thompson River
 US85L: O St to Ault 270.5-280 Included SH392 Intersection Im
 SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5
 I-25 RR Bridge Preventative Maintenance
 US34D: (C-18-J) Bridge Preventative Maintenance
 US287: Spring Creek

| | | | | | | | | | | | | |
|-------------|----------|---|---------------|--------------------|---------------|-----|--------|--------------|--------|--------|--------|-------------|
| SR45218.173 | 2017-006 | SH14C: Ft Collins East MP 135.7 - 139.5 | CDOT Region 4 | Bridge Reconstruct | Federal State | CBP | 0 0 | 1,234 256 | 0 0 | 0 0 | 0 0 | 1234 256 |
| | | | | | | | Total | 0 | 1,490 | 0 | 0 | 1490 |

Revised Entry Increased Project Funding #2016-M4

| | | | | | | | | | | | | |
|---|----------|-------------------------------|---------------|--------------------|---------------|--------|--------|--------|------------|--------|--------|------------|
| SR4521.114 | 2017-007 | SH60: I-25 - Milliken MP 6-14 | CDOT Region 4 | Bridge Reconstruct | Federal State | BR SHF | 0 0 | 0 0 | 409 102 | 0 0 | 0 0 | 409 102 |
| | | | | | | | Total | 0 | 0 | 511 | 0 | 511 |
| Reason: Increase project funding to agree with current engineers estimates. Funds are available from within CDOT Bridge On System pool funds. | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|-------------|--------|---|---------------|--------------------|---------------|-----|--------|--------|--------------|--------|--------|-------------|
| SR46598.036 | NF1099 | NFR Asset Mgmt Bridge Maintenance MP 6-14 | CDOT Region 4 | Bridge Reconstruct | Federal State | CBP | 0 0 | 0 0 | 1,510 315 | 0 0 | 0 0 | 1510 315 |
| | | | | | | | Total | 0 | 0 | 1,825 | 0 | 1825 |

| | | | | | | | | | | | | |
|-------------|----------|--|---------------|--------------------|---------------|-----|--------|-----------|--------|--------|--------|-----------|
| SR46598.049 | 2017-012 | GWRR Bridge Repairs over I-25 S/O US34 | CDOT Region 4 | Bridge Reconstruct | Federal State | CBP | 0 0 | 137 13 | 0 0 | 0 0 | 0 0 | 137 13 |
| | | | | | | | Total | 0 | 150 | 0 | 0 | 150 |

New Entry #2016-M4

| | | | | | | | | | | | | |
|--|----------|---|---------------|------------------|---------------|--------|--------|-----------|--------|--------|--------|-----------|
| SR45218.107 | 2017-014 | US287 (College Ave) Ft Collins MP 342.03-346.87 | CDOT Region 4 | Bridge On System | Federal State | BR SHF | 0 0 | 163 34 | 0 0 | 0 0 | 0 0 | 163 34 |
| | | | | | | | Total | 0 | 197 | 0 | 0 | 197 |
| Reason: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds | | | | | | | | | | | | |

New Entry #2016-M4

| | | | | | | | | | | | | |
|--|----------|-------------------------------------|---------------|------------------|---------------|--------|----------|--------|--------|--------|--------|----------|
| SR45218.125 | 2016-046 | SH392: Windsor - Lucerne MP 105-115 | CDOT Region 4 | Bridge On System | Federal State | BR SHF | 61 13 | 0 0 | 0 0 | 0 0 | 0 0 | 61 13 |
| | | | | | | | Total | 74 | 0 | 0 | 0 | 74 |
| Reason: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds | | | | | | | | | | | | |

New Entry #2016-Q4 #2016-M4

| | | | | | | | | | | | | |
|---|----------|---|---------------|------------------|---------------|--------|--------|--------|--------------|--------|--------|-------------|
| SR46598.053 | 2017-015 | I-25 Scour at the Big Thompson River MP 339-342 | CDOT Region 4 | Bridge On System | Federal State | BR SHF | 0 0 | 0 0 | 1,126 282 | 0 0 | 0 0 | 1126 282 |
| | | | | | | | Total | 0 | 0 | 1,408 | 0 | 1408 |
| Reason: #2016-Q4: Project moved to FY18 and added \$908k to agree with updated Bridge construction plan. Pool balance will increase by \$908k #2016-M4: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds | | | | | | | | | | | | |

New Entry #2016-M4

| | | | | | | | | | | | | |
|--|----------|--------------------------------|---------------|------------------|---------------|--------|--------|--------|-----------|--------|--------|-----------|
| SR45218.174 | 2018-010 | US85L: O St to Ault MP 270-280 | CDOT Region 4 | Bridge On System | Federal State | BR SHF | 0 0 | 0 0 | 110 30 | 0 0 | 0 0 | 110 30 |
| | | | | | | | Total | 0 | 0 | 140 | 0 | 140 |
| Reason: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds | | | | | | | | | | | | |

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

| | STIP ID / WBS ID Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY 16 | FY 17 | FY 18 | FY 19 | TOTAL FY 16-19 |
|--|-------------------------|----------------|--|------------------|--------------------------------------|-----------------|-----------------------|-------|-------|-------|-------|----------------|
| New Entry #2016-Q4 #2016-M4 | SR46598.054 | 2018-011 | I-25 RR Bridge Preventative Maintenance MP 245 to 270 | CDOT Region 4 | Bridge Deck and Joint maintenance | Federal | BR | 0 | 0 | 0 | 3,851 | 3851 |
| | | | | | | State | SHF | 0 | 0 | 0 | 963 | 963 |
| | | | | | | Total | | 0 | 0 | 0 | 4,814 | 4814 |
| Reason: #2016-Q4: Moved project to FY19 and increased construction costs \$3,019 to agree with updated bridge plan. Pool Balance will increase by \$3,019 #2016-M4: Added New project to Bridge on System pool. Funds are available from within CDOT. Bridge Pool funds | | | | | | | | | | | | |
| New Entry #2016-Q4 | SR46598.056 | 2017-031 | US34D: (C-18-J) Bridge Preventative Maintenance | CDOT Region 4 | Bridge on System | Federal | CBP | 0 | 1,494 | 0 | 0 | 1494 |
| | | | | | | State | SHF | 0 | 374 | 0 | 0 | 374 |
| | | | | | | Total | | 0 | 1,868 | 0 | 0 | 1868 |
| Reason: New project in CDOT Region 4 updated Bridge On System Plan. Pool balance will increase \$1,868k | | | | | | | | | | | | |
| New Entry #2016-Q4 | SR46598.058 | 2019-005 | US287: Spring Creek MP 344.8 | CDOT Region 4 | Channel Realignment | Federal | CBP | 0 | 0 | 0 | 400 | 400 |
| | | | | | | State | SHF | 0 | 0 | 0 | 100 | 100 |
| | | | | | | Total | | 0 | 0 | 0 | 500 | 500 |
| Reason: New project in CDOT Region 4 updated Bridge On System Plan. Pool balance will increase \$500k | | | | | | | | | | | | |

BRIDGE - OFF STATE SYSTEM

| | | | | | | | | | | | | |
|---|---|--|--------|---------|-----|-------|---|-------|---|-------|---|------|
| SR46601 | Region 4 Bridge - Off System Pool | Various | Bridge | Federal | BRO | 968 | 0 | 1,756 | 0 | 2724 | | |
| | <i>Funding amounts allocated for the North Front Range Region</i> | | | Local | L | 242 | 0 | 439 | 0 | 681 | | |
| For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget | | | | | | Total | | 1,210 | 0 | 2,195 | 0 | 3405 |
| Projects: | | Big Thomp. River at CR19E (LR19E-0.5-20) West Mutual Ditch/CR44 (WEL044.0-033.0A) Spring Ck at Riverside (FCRVSD-S.2PRST) Loveland (LOV1050TAFT.AV) | | | | | | | | | | |
| Roll Forward from 2012-2017 TIP | | Larimer Co. Canal at CR9 (LR9-0.4-56) | | | | | | | | | | |

STRATEGIC

| | | | | | | | | | | | | |
|--|---|---|---|------------------|------------------------|---------|-------------------|--------|---|------|---|-------|
| SSP4028 | N. I-25 Corridor (Denver to Fort Collins) Construction | CDOT | Highway Added Capacity | Federal | Regional Priority | 1,090 | 0 | 0 | 0 | 1090 | | |
| See Region Pools Section | | <i>Funding amounts allocated for the North Front Range Region</i> | | | | | | | | | | |
| *Also see STP Metro Projects 2016-008 and 2017-003 | | | | | | | | | | | | |
| For the most current corridor funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget | | | | | | State | RAMP | 30,635 | 0 | 0 | 0 | 30635 |
| | | | | | | State | FASTER Safety | 5,000 | 0 | 0 | 0 | 5000 |
| | | | | | | Total | | 36,725 | 0 | 0 | 0 | 36725 |
| Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3 | SSP4028.999 -SSP4428.005 | 2016-031 | N. I-25 Corridor (Denver to Ft Collins) Construction / I-25 S/O SH56 Climbing Lanes | CDOT Region 4 | Highway Added Capacity | Federal | Regional Priority | 1,090 | 0 | 0 | 0 | 1090 |
| Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k. | | | | | | Total | | 1,090 | 0 | 0 | 0 | 1090 |
| Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3 | SSP4428.004 | 2016-032 | Crossroads Bridge Replacement | CDOT Region 4 | Modify and reconstruct | State | RAMP | 28,435 | 0 | 0 | 0 | 28435 |
| Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k. | | | | | | Total | | 28,435 | 0 | 0 | 0 | 28435 |
| Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3 | SSP4028.999 | 2016-033 | N. I-25 Corridor (Denver to Ft Collins) Construction / Crossroads Bridge Replacement | CDOT Region 4 | | State | RAMP | 1,100 | 0 | 0 | 0 | 1100 |
| Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k. | | | | | | Total | | 1,100 | 0 | 0 | 0 | 1100 |
| Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3 | SSP4028.999 | 2016-034 | N. I-25 Corridor (Denver to Ft Collins) Construction / Bryd Dr Const for I-25 Frontage removal | CDOT Region 4 | | State | RAMP | 1,100 | 0 | 0 | 0 | 1100 |
| Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k. | | | | | | Total | | 1,100 | 0 | 0 | 0 | 1100 |
| Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3 | SSP4428.005 | 2016-035 | I-25: S/O SH56 Climbing Lanes | CDOT Region 4 | Construction | State | FASTER | 5,000 | 0 | 0 | 0 | 5000 |
| Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k. | | | | | | Total | | 5,000 | 0 | 0 | 0 | 5000 |

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

| | STIP ID / WBS ID Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY 16 | FY 17 | FY 18 | FY 19 | TOTAL FY 16-19 |
|---|-------------------------|----------------|---------------------------------------|-----------------|---|--|--|-------|--------|--------|--------|----------------|
| Additional Funding #2017-M1.2 #2016-M12 #2016-Q4 | SR41002 | 2017-032 | North I-25: Design Build SH402 - SH14 | CDOT Region 4 | Highway Added Capacity Modify & Reconstruct | Federal (freight) Federal State State (Transit) State (RoadX) Federal (RAMP HPTE) State (RAMP HPTE) Local Local Regional Priority Program Surface Treatment Surface Treatment | FR8 TIGER TCC STL ITS NHPP NHPP Private L RPP STA SHF | 0 | | 15,000 | | 15,000 |
| | | | | | | | | 0 | | 15,000 | | 15,000 |
| | | | | | | | | 0 | 5,000 | 23,000 | 60,000 | 88,000 |
| | | | | | | | | 0 | | 5,000 | | 5,000 |
| | | | | | | | | 0 | | 2,000 | | 2,000 |
| | | | | | | | | 0 | 3,869 | | | 3,869 |
| | | | | | | | | 0 | 6,525 | | | 6,525 |
| | | | | | | | | 0 | | | | 0 |
| | | | | | | | | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| | | | | | | | | 0 | | | | 0 |
| | | | | | | | | 0 | | | | 0 |
| | | | | | | | | 0 | | | | 0 |
| | | | | | | | | 0 | | | | 0 |
| Reason: | | | | | | | | 0 | 20,394 | 65,000 | 65,000 | 150,394 |
| #2017-M1.2: Add Additional \$359k Federal and \$6,135k State both from RAMP-HPTE funds for design and right-of-way acquisition on existing project. #2016-M12: Add Additional \$3,900k FY17 RAMP-HPTE Development funds granted by the Transportation Commission on 11/18/16. Funds will be used for design/build procurement document and right-of-way acquisition. #2016-Q4: Add Additional FY18 to FY21 funds to existing regionally significant project. All funding is new money and will increase funds going into the NFR. | | | | | | | | | | | | |

FASTER (North Front Range Listings of State Highway Locations)

| | | | | | | | | | | | | | |
|---------------------------------|--|----------|---|--|---------------|--------------------------|---------|-----|--------|--------|--------|--------|-------|
| | SR46606 | | Region 4 FASTER Safety Pool | <i>Funding amounts allocated for the North Front Range</i> | CDOT | FASTER Safety | State | FAS | 13,803 | 13,930 | 14,043 | 14,139 | 55915 |
| | See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.colorado.gov | | | | | | | | | | | | |
| | SR46606.059 | 2017-008 | US85 & SH392 | | CDOT Region 4 | Intersection Improvement | State | FAS | 0 | 2,500 | 0 | 0 | 2500 |
| | Total | | | | | | | | | | | | |
| | SR46606.060 | 2018-005 | SH402 at CR 9E | | CDOT Region 4 | Intersection Improvement | State | FAS | 0 | 0 | 2,500 | 0 | 2500 |
| | Total | | | | | | | | | | | | |
| | SR46606.062 | 2019-002 | SH263: Safety Improvements | | CDOT Region 4 | Safety Improvement | State | FAS | 0 | 0 | 0 | 1,000 | 1000 |
| | Total | | | | | | | | | | | | |
| Roll Forward from 2012-2017 TIP | SR46606.058 | NF1110 | US34 Bypass @ 71st St in Greeley | | CDOT Region 4 | Intersection Improvement | State | FAS | 500 | 0 | 0 | 0 | 500 |
| #2015-M12 | Reason: CDOT R4 requests Roll Forward from FY12-17 TIP | | | | | | | | | | | | |
| | SR46606.073 | 2018-008 | I-25A: Median Cable N/O Ft Collins MP 270-279 | | CDOT Region 4 | Safety Improvement | State | FAS | 0 | 0 | 3,750 | 0 | 3750 |
| New Entry | Reason: New FASTER Safety Pool project 50% of project is within (NFR) North Front Range. The amounts shown are for the NFR share only. The funds are available within the CDOT FASTER Safety Pool. | | | | | | | | | | | | |
| #2016-M3 | Total | | | | | | | | | | | | |
| | SST7035.223 | 2017-016 | Match for Low Emissions Vehicles | | Fort Collins | Vehicle Purchase | State | FAS | | 200 | | | 200 |
| New Entry | Local | | | | | | | | | | | | |
| #2016-Q2 | Total | | | | | | | | | | | | |
| | Reason: Match for Low Emissions Vehicles - FY17 FASTER Local | | | | | | | | | | | | |
| | SST7035.247 | 2017-017 | Vanpool Replacements | | NFRMPO | Vehicle Purchase | State | FAS | 0 | 186 | 0 | 0 | 186 |
| New Entry | Local | | | | | | | | | | | | |
| #2016-Q2 | Total | | | | | | | | | | | | |
| #2016-M9 | Reason: #2016-Q2 - Vanpool Replacements - FY17 FASTER Statewide | | | | | | | | | | | | |
| | #2016-M9 - Change in STIP ID Number Due to Overlapping ID's | | | | | | | | | | | | |
| | SR46666.050 | NF1014 | US34: Boyd Lake Ave in Loveland MP 94-81 | | CDOT Region 4 | Safety | Federal | FSA | 0 | 0 | 0 | 0 | 0 |
| New Entry | State | | | | | | | | | | | | |
| #2016-M4 | Total | | | | | | | | | | | | |
| | Reason: Project had Safety funds in FY13 and has been approved for additional funds to improve intersection. Funds are available from within CDOT FASTER Safety Pool | | | | | | | | | | | | |

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

| | STIP ID / WBS ID Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY 16 | FY 17 | FY 18 | FY 19 | TOTAL FY 16-19 |
|---|---|----------------|--|-----------------|-----------------------|-----------------|-----------------------|-------|-------|-------|--------|----------------|
| Revised Entry Increased Project Funding & Lists Projects #2017-M1 #2016-Q4 | SST8000. See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget | | Region 4 State Bridge Enterprise Pool <i>Funding amounts allocated for the North Front Range Region</i> | CDOT | Bridge Reconstruction | State | FAS | 0 | 0 | 0 | 11,951 | 11951 |
| | | | | | | | L | 0 | 0 | 0 | 0 | |
| | | | | | | | Total | 0 | 0 | 0 | 11,951 | 11951 |
| Reason: #2017-M1: Add design and construction funding for State Bridge Enterprise Pool Project "Prospect Road Over I-25 (B16-AM) \$6,051k #2016-Q4: Add construction funding for State Bridge Enterprise Pool Project, "I-25 @ Vine Drive Bridge Replacement." \$5.9M FASTER Funds. Changed STIP ID number from SR46598 to SST8000.090 | | | | | | | | | | | | |
| Projects: SST8000.090 I-25 @ Vine Drive Bridge Replacement (SST8000.090) SST8000.TBD Prospect Road over I-25 | | | | | | | | | | | | |
| | SR46606.40 | | Region 4 FASTER Safety Signal Pool <i>Funding amounts allocated for the North Front Range Region</i> | CDOT | FASTER Safety Signal | State | | | | | | |
| See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget | | | | | | | | | | | | |
| Total | | | | | | | | | | | | |

REGIONAL PRIORITIES (North Front Range Listings)

| | | | | | | | | | | | | |
|---|-------------|----------|---|------------------|--|---------|------|--------|--------|--------|--------|-------|
| Revised Pool Totals #2016-M8 | SR46600.016 | | R-4 RPP <i>Total funding allocated for NFRMPO, DRCOG, Upper Front Range, and Eastern TPR</i> | CDOT | | Federal | RPP | 11,340 | 11,340 | 11,340 | 11,340 | 45360 |
| For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget | | | | | | | | | | | | |
| Reason: Pool amount for FY16-19 is \$11,340k per year. Total funding amounts allocated for North Front Range, Denver Regional Council of Government, Upper Front Range, and Eastern TPR | | | | | | | | | | | | |
| Divided Original STIP Number #2016-Q4 #2016-Q3 #2016-M3 | SSP4428.001 | 2016-036 | NFR I-25: Post EIS Design & ROW | CDOT Region 4 | Highway Added Capacity Modify & Reconstruct | Federal | STA | 790 | 2,841 | 2,937 | 2,179 | 8747 |
| | | | | | | State | SHF | 198 | 981 | 291 | 215 | 1685 |
| | | | | | | Total | | 988 | 3,822 | 3,228 | 2,394 | 10432 |
| Reason: #2016-Q4 - Adjusted to agree with 10 Year RPP Plan 2016-2025 (FY17 Increased \$919k, FY18 Increase \$2,571k, FY19 Increased \$1,600k Funds are available from within CDOT Region 4 RPP Pool (And correct Federal/State percentages) #2016-Q3 - \$2,095k FY19 RPP funds moved from I-25: Post EIS Design & ROW to US34: PEL Study (SR46600.053) plus an additional \$117k (\$94k STA and \$23k SHF) FY20 RPP funds per NFR Council at April 7,2016 meeting. #2016-M3 - Divide original STIP number SSP4028 which was for the whole North I-25 corridor into individual project STIP numbers. | | | | | | | | | | | | |
| New Entry #2016-Q3 #2016-M8 | SR46600.053 | 2019-004 | US34 PEL Study | CDOT Region 4 | Planning | Federal | STA | 0 | 1,831 | 0 | 0 | 1831 |
| | | | | | | State | SHF | 0 | 381 | 0 | 0 | 381 |
| | | | | | | Total | | 0 | 2,212 | 0 | 0 | 2212 |
| Reason: #2016-Q3 - \$2,095k FY19 RPP funds moved from I-25: Post EIS Design & ROW to US34: PEL study plus an additional \$117k (\$94k STA and \$23k SHF) FY20 RPP funds per NFR Council at April 7,2016 meeting. #2016-M8 - Funding advanced into FY17. \$2,095 from FY19 and \$117 from FY20 | | | | | | | | | | | | |
| Divided Original STIP Number #2016-M3 | SSP4028.999 | 2016-037 | I-25 Post EIS Design & ROW / I-25 SH66 to SH56 (NFR portion only) | CDOT Region 4 | Highway Added Capacity Modify & Reconstruct | Federal | | 125 | 0 | 0 | 0 | 125 |
| | | | | | | State | | 31 | 0 | 0 | 0 | 31 |
| | | | | | | Total | | 156 | 0 | 0 | 0 | 156 |
| Reason: Divide original STIP number SSP4028 which was for the whole North I-25 corridor into individual project STIP numbers. | | | | | | | | | | | | |
| Revised Entry Increased Project Funding #2016-Q4 | SR46600.031 | NF1047 | US85 PEL (25% NFR) | CDOT Region 4 | Planning | Federal | STA | 400 | 0 | 0 | 0 | 400 |
| | | | | | | State | SHF | 100 | 0 | 0 | 0 | 100 |
| | | | | | | Total | | 500 | 0 | 0 | 0 | 500 |
| Reason: Decrease FY17 \$500k. Will keep project as place holder for future funding. | | | | | | | | | | | | |
| | SR45218.129 | 2016-012 | US85 & US34 Intersection | CDOT Region 4 | Intersection Improvement | Federal | STA | 400 | 400 | 0 | 0 | 800 |
| State SHF 100 100 0 0 200 | | | | | | | | | | | | |
| Total 500 500 0 0 1000 | | | | | | | | | | | | |
| | SR45001.009 | NF1092 | Adaptive Signal Control US85 (Greeley) | CDOT Region 4 | ITS Signal Control | Federal | RAMP | 147 | 0 | 0 | 0 | 147 |
| Total 147 0 0 0 147 | | | | | | | | | | | | |
| New Entry #2016-Q4 | SR41002 | 2017-033 | North I-25: Design Build SH402 - SH14 | CDOT Region 4 | Highway Added Capacity Modify & Reconstruct | State | TCC | 0 | 5,000 | 0 | 0 | 5000 |
| | | | | | | Local | L | 0 | 5,000 | 0 | 0 | 5000 |
| | | | | | | Total | | 0 | 10,000 | 0 | 0 | 10000 |
| Reason: Add new project to current TIP. Project is regionally significant and funding is all new money and increases funding going into the NFR | | | | | | | | | | | | |

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

| | STIP ID / WBS ID Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY 16 | FY 17 | FY 18 | FY 19 | TOTAL FY 16-19 |
|---|--|----------------|---|-----------------|--------------------|-----------------|-----------------------|--------|--------|--------|--------|----------------|
| NON-REGIONALLY SIGNIFICANT REGIONAL PRIORITY PROGRAM | | | | | | | | | | | | |
| Decreased Funding | SR46600 | | Non-Regionally Significant Regional Priority Program Pool | CDOT | Safety and | Federal | STA | 0 | 0 | 0 | 700 | 700 |
| | | | Funding amounts allocated for the North Front Range Region | Region 4 | Bridge Replacement | State | SHF | 0 | 300 | 0 | 250 | 550 |
| #2017-M1.2 | For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget | | | | | | | | | | | |
| | | | | | | Local | L | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | | Total | | 0 | 300 | 0 | 2,450 | 2,750 |
| | Reason: #2017-M1.2: Changing color of Federal funds from RPP to HSIP for SH85 Signal at WCR 76 N. of Eaton Decreasing RPP and increase HISP funds by \$300k Federal #2016-M10: CDOT RPP Non-Regionally Significant Pool project located in North Front Range. Funds are immediately available from within CDOT Region 4 RPP pool. Migrated Fort Collins CBC Underpass project from #2016-M7 into pool | | | | | | | | | | | |
| | Projects: SR46600.054 Fort Collins CBC Underpass (College Ave S/O Foothills Parkway) SR46600.058 US34 Bypass Signal at 83rd Ave SR46600.059 US85: Signal at WCR 76 N. of Eaton SR46600.060 R4 SH60 Over the South Platte River | | | | | | | | | | | |
| CONGESTION RELIEF | | | | | | | | | | | | |
| | SR46603 | | Region 4 Congestion Relief Pool | CDOT | | Federal | | | | | | |
| | | | Funding amounts allocated for the North Front Range Region | | | State | | | | | | |
| | | | | | | Total | | | | | | |
| SURFACE TREATMENT | | | | | | | | | | | | |
| | SR45218 | | Region 4 Surface Treatment | CDOT | Surface Treatment | Federal | STA | 58,338 | 58,320 | 61,098 | 59,630 | 237386 |
| | | | Funding amounts allocated for the North Front Range Region | | | State | | | | | | |
| | | | | | | Total | | 58,338 | 58,320 | 61,098 | 59,630 | 237386 |
| | For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget | | | | | | | | | | | |
| Additional Funding | SR45218.087 | NF0914 | SH14: I-25 to WCR23 | CDOT | Surface Treatment | Federal | STA | 1,407 | 226 | 0 | 0 | 1633 |
| | | | | Region 4 | | State | SHF | 293 | 309 | 0 | 0 | 602 |
| #2015-M12 | | | | | | Total | | 1,700 | 535 | 0 | 0 | 2235 |
| | Reason: Additional funding for traffic control and pavement incentives for project that was in FY12-17 TIP. | | | | | | | | | | | |
| Roll Forward from 2012-2017 TIP | SR45218.102 | NF1013 | I-25 Crossroads-Harmony | CDOT | Surface Treatment | Federal | STA | 47 | 0 | 0 | 0 | 47 |
| | | | MP 260 - 263.9 N/S | Region 4 | | State | SHF | 5 | 0 | 0 | 0 | 5 |
| #2016-M3 | | | | | | Total | | 52 | 0 | 0 | 0 | 52 |
| | Reason: Project was shown in FY12-17 TIP Surface Treatment Pool and needs to shown in FY16 roll-forward as part of the CDOT Surface Treatment Pool redistribution process. | | | | | | | | | | | |
| Roll Forward from 2012-2017 TIP | SR45218.116 | NF1020 | US287: Sh392 to Harmony | CDOT | Surface Treatment | Federal | STA | 3,477 | 0 | 0 | 0 | 3477 |
| | | | MP 339-342 | Region 4 | | State | SHF | 723 | 0 | 0 | 0 | 723 |
| #2016-M3 | | | | | | Total | | 4,200 | 0 | 0 | 0 | 4200 |
| | Reason: CDOT R4 requests Roll Forward from FY12-17 TIP. Project was shown in FY12-17 TIP as \$4,200k FY16 Surface Treatment funds The FY16 funding should still be in the FY16 TIP. All funding is available from within Region 4's Surface Treatment Pool. | | | | | | | | | | | |
| | SR45218.112 | NF1016 | SH56 Berthoud East | CDOT | Minor Rehab | Federal | STE | 3,700 | 0 | 0 | 0 | 3700 |
| | | | MP 4.6 - 9.4 | Region 4 | | State | SHF | 800 | 0 | 0 | 0 | 800 |
| | | | | | | Total | | 4,500 | 0 | 0 | 0 | 4500 |
| | SR45218.125 | NF1026 | SH392 Windsor to Lucerne | CDOT | Minor Rehab | Federal | STE | 7,300 | 0 | 0 | 0 | 7300 |
| | | | MP 105.4 - 115.4 | Region 4 | | State | SHF | 1,535 | 0 | 0 | 0 | 1535 |
| | | | | | | Total | | 8,835 | 0 | 0 | 0 | 8835 |
| Additional Funding | SR45218.114 | NF1018 | SH60: I-25 to Milliken | CDOT | Minor Rehab | Federal | STE | 0 | 4,140 | 0 | 528 | 4668 |
| | | | MP 6 - 14 | Region 4 | | State | SHF | 0 | 860 | 0 | 110 | 970 |
| #2017-M1.2 | | | Also, see Bridge - On State System | | | Total | | 0 | 5,000 | 0 | 638 | 5638 |
| | Reason: #2017 M1.2: Additional funds required to award project due to higher bids. Funds are available from within CDOT Region 4 Surface Treatment Pool. Pool balance does not change. | | | | | | | | | | | |
| | SR45218.113 | NF1017 | SH60: US287 to I-25 | CDOT | Minor Rehab | Federal | STE | 0 | 1,320 | 0 | 0 | 1320 |
| | | | MP 0 - 4.96 | Region 4 | | State | SHF | 0 | 280 | 0 | 0 | 280 |
| | | | | | | Total | | 0 | 1,600 | 0 | 0 | 1600 |
| Return to Original Project Costs | SR45218.173 | 2018-006 | SH14 Ft Collins East | CDOT | Minor Rehab | Federal | STE | 0 | 0 | 9,110 | 0 | 9110 |
| | | | MP 135.7 - 139.5 | Region 4 | | State | SHF | 0 | 0 | 1,890 | 0 | 1890 |
| #2015-M12 | | | | | | Total | | 0 | 0 | 11,000 | 0 | 11000 |
| | Reason: To correct previously included in modification #M 11-2015. Return project to original costs. \$1.7M should go to project NF0914 SH14: I-25 to Weld CR23. | | | | | | | | | | | |

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

| | STIP ID / WBS ID Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY 16 | FY 17 | FY 18 | FY 19 | TOTAL FY 16-19 |
|---|-------------------------|----------------|---|-----------------|--------------------------|------------------------------------|-----------------------|------------------------------|-----------------------------|-----------------------|---------------------------|------------------------------|
| | SR45218.179 | 2018-007 | US34: US85 east to US34A MP 135.7 - 139.5 | CDOT Region 4 | Minor Rehab | Federal State Total | STE SHF | 0 0 0 | 0 0 0 | 1,200 250 1,450 | 0 0 0 | 1200 250 1450 |
| Additional Funding Roll Forward #2017-M2 #2015-M11 #2016-M7 | SR45218.182 | 2016-020 | US287 Berthoud Bypass Repair Reason: #2017-M2: Additional \$450k Surface Treatment funding added to existing project to allow for re-advertisement. Funds are available within CDOT Region 4 Surface Treatment Pool. Pool balance will not change #2016-M7: Increase cost to current engineers estimate and move current funding to year of CDOT budget. Increase funds are available from within CDOT's Surface Treatment Pool. #2015-M11: New Surface treatment pool project to repair expansive soils area with minor overlay and evaluate future movement. | CDOT Region 4 | Surface Treatment Repair | Federal State Total | STA SHF | 0 0 0 | 0 0 0 | 1,242 258 1,500 | 373 77 450 | 1,615 335 1,950 |
| Additional Funding #2015-M11 | SR45218.126 | NF1027 | US85 Business Surface 5th to O Street Reason: Additional funding for concrete slab replacement. Project was in the FY15 TIP & STIP and will be included in the FY16-19 Surface Treatment Pool. | CDOT Region 4 | Surface Treatment | Federal State Total | STE SHF | 3,150 650 3,800 | 0 0 0 | 0 0 0 | 0 0 0 | 3150 650 3800 |
| Roll Forward from 2012-2017 TIP | SR45218.115 | NF1019 | US287: Loveland North/Harmony 334.7-339-29th-SH392 MP 355 - 339 | CDOT Region 4 | | Federal State Total | STA SHF | 2,032 422 2,454 | 0 0 0 | 0 0 0 | 0 0 0 | 2032 422 2454 |
| Updated Project Name & 2012-2017 TIP Roll Forward #2016-M8 #2016-M3 | SR45218.107 | NF1015 | US287 (College Ave) Ft Collins MP 342.03 - 346.87 Reason: Project was shown in FY12-17 TIP as \$7,806k (Federal STA 6,463 & State SHF 1,343) FY16 Surface Treatment funding. Fund amounts have been rolled-forward and updated. All funding available from Region 4's Surface Treatment Pool. | CDOT Region 4 | | Federal State Local Total | STA SHF L | 6,711 1,395 0 8,106 | 2,530 26 500 3,056 | 0 0 0 0 | 0 0 0 0 | 9241 1421 500 11162 |
| Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3 | SSP4428.005 | 2016-038 | I-25: S/O SH56 Climbing Lanes Reason: Additional funding for existing project that is in the previous and current TIP with FASTER Safety, RPP and STP Metro funding. Adding \$1,980k FY17 and \$3,035k FY18 Surface Treatment funds. The additional Surface Treatment funding is available from within CDOT Region 4 Surface Treatment Pool. the pool balance is not changing. *For more information view SSP4028 entries in the Strategic category | CDOT Region 4 | Surface Treatment | Federal Total | STA | 0 0 | 1,980 1,980 | 3,035 3,035 | 0 0 | 5015 5015 |
| New Entry #2016-M3 | SR45218.174 | 2018-009 | US85L: O St to Ault MP 270-280 Reason: New Surface Treatment Pool project in FY18 & FY19. Showing only North Front Range share of the project which is in the North Front Range and the Upper Front Range. Funds are available within the R4 Surface Treatment pool. | CDOT Region 4 | Surface Treatment | Federal State Total | STA SHF | 0 0 0 | 0 0 0 | 3,075 640 3,715 | 10,487 2,180 12,667 | 13562 2820 16382 |
| New Entry #2016-M3 | SR45218.187 | 2019-003 | SH263: US 85 to Greeley Airport MP .63-2.7 Reason: New project added to CDOT Region 4 Surface Treatment Pool. Funds are available within the pool. Pool balance will not change. | CDOT Region 4 | Surface Treatment | Federal State Total | STA SHF | 0 0 0 | 0 0 0 | 0 0 0 | 575 119 694 | 575 119 694 |
| New Entry #2017-M2 | SR46600.054 | 2019-006 | Fort Collins CBC Underpass (College Ave S/o Foothills Parkway) Also, see Non-Regionally Significant Regional Priority Program Reason: #2017-M2: Surface Treatment funding added to existing Non-regionally Significant project. Funds are available within CDOT Region 4 Surface Treatment Pool. Pool balance will not change. | CDOT Region 4 | Surface Treatment | Federal State Total | STA SHF | 0 0 0 | 0 0 0 | 0 0 0 | 0 100 100 | 0 100 100 |

CDOT REGION 4 TRANSPORTATION ALTERNATIVES PROGRAM

| | | | | | | | | | | | | |
|------------------------|-------------|----------|---|----------------|-----------------------------|--|----------------|---------------------|--------------------------------|------------------|------------------|-----------------------------|
| | SR47020 | | Region 4 TAP Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget | CDOT Region 4 | Transportation Alternatives | Federal Local Total | STE L | 880 365 1,245 | 2,426 838 3,264 | 0 0 0 | 0 0 0 | 3306 1203 4509 |
| Roll Forward #2016-M10 | SR47020.005 | 2016-015 | Long View Corridor Trail Ft Collins & Loveland Along LCR 17 Fossil Cr Drive to Loveland Rec Trail Reason: Rolling forward FY16 project funds to FY17. | Larimer County | Bike/Ped Facility | Federal Local Local Overmatch Total | STE L LO | 0 0 0 0 | 1,000 350 1,850 3,200 | 0 0 0 0 | 0 0 0 0 | 1000 350 1850 3200 |
| | SR47020.016 | 2016-016 | Sheep Draw Trail 2015 Greeley Along Sheep Draw from 71st Ave West and south to 20th St | Greeley | Bike/Ped Facility | Federal Local Total | STE L | 219 199 418 | 200 182 382 | 0 0 0 | 0 0 0 | 419 381 800 |
| | SR47020.006 | 2016-017 | Pitkin St Low Stress Bicycle Corridor | Fort Collins | Bike/Ped Facility | Federal | STE | 593 | 0 | 0 | 0 | 593 |

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

| | STIP ID / WBS ID Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY 16 | FY 17 | FY 18 | FY 19 | TOTAL FY 16-19 |
|--|---|----------------|--|-----------------------|-------------------|-----------------|-----------------------|-------|-------|-------|-------|----------------|
| | | | Clearview, Springfield, & Pitkin St from Overland Park to Riverside Ave | | | Local | L | 148 | 0 | 0 | 0 | 148 |
| | | | | | | Total | | 741 | 0 | 0 | 0 | 741 |
| | SR47020.017 | 2017-013 | Berthoud CR17 Bike Lanes LCR 17 between LCR 16 & US287 | Berthoud | Bike/Ped Facility | Federal | STE | 0 | 1,000 | 0 | 0 | 1000 |
| | | | | | | Local | L | 0 | 250 | 0 | 0 | 250 |
| | | | | | | Total | | 0 | 1,250 | 0 | 0 | 1250 |
| Increase NFR Share #2016-M8 #2015-M9 | SR47020.019 | 2016-018 | Secure Bicycle Parking Downtown Transit Center (250 N Mason St, Fort Collins) University MAX Station (University Ave & S Mason St, Fort Collins) | Fort Collins | Bike/Ped Facility | Federal | STE | 68 | 226 | 0 | 0 | 294 |
| | | | | | | Local | L | 18 | 56 | 0 | 0 | 74 |
| | | | | | | Total | | 86 | 282 | 0 | 0 | 368 |
| | Reason: #2016-M8 - Request from Fort Collins to roll unspent project funds from FY16 to FY17 due to construction delays. #2015-M9 - Increase NFR share of project split with DRCOG to exact breakout between MPOs. | | | | | | | | | | | |
| Roll Forward from 2012-2017 TIP | SNF5094.035 | NF1062 | SH60 Milliken-Johnstown Trail | Milliken Johnstown | Bike/Ped Facility | Federal | TAP | 94 | 0 | 0 | 0 | 94 |
| | | | | | | Local | L | 75 | 0 | 0 | 0 | 75 |
| | | | | | | Total | | 169 | 0 | 0 | 0 | 169 |

TRANSPORTATION ENHANCEMENTS

| | | | | | | | | | | | | |
|---------------------------------|-------------|--------|---|-----------------------|-----------------------------|---------|-----|-----|---|---|---|-----|
| | SNF5094 | | Transportation Enhancements <i>Funding amounts allocated for the North Front Range Region</i> | | Transportation Enhancements | Federal | ENF | 206 | 0 | 0 | 0 | 206 |
| | | | For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget | | | Local | L | 51 | 0 | 0 | 0 | 51 |
| | | | | | | Total | | 257 | 0 | 0 | 0 | 257 |
| Roll Forward from 2012-2017 TIP | SNF5094.035 | NF1062 | SH60 Milliken - Johnstown Trail | Milliken Johnstown | Bike/Ped Facility | Federal | ENF | 206 | 0 | 0 | 0 | 206 |
| | | | | | | Local | L | 51 | 0 | 0 | 0 | 51 |
| | | | | | | Total | | 257 | 0 | 0 | 0 | 257 |

NFR TRANSPORTATION ALTERNATIVES PROGRAM

| | | | | | | | | | | | | |
|---|---|----------|--|--------------------------------|-------------------|-----------------|-----|-----|-------|-----|-----|-------|
| | SNF5095 | | NFR Not Assigned TAP | | | Federal | TNF | 1 | 0 | 0 | 0 | 1 |
| | | | | | | Local | L | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Total | | 1 | 0 | 0 | 0 | 1 |
| Roll Forward, Additional Funding #2017-M3 #2016-M10 | SNF5095.001 | 2016-001 | Colorado Front Range Trail | Larimer County Fort Collins | Bike/Ped Facility | Federal | TNF | 0 | 456 | 0 | 0 | 456 |
| | | | | | | Local | L | 0 | 114 | 0 | 0 | 114 |
| | | | | | | Local Overmatch | LOM | 0 | 678 | 0 | 0 | 678 |
| | | | | | | Total | | 0 | 1,248 | 0 | 0 | 1248 |
| | Reason: #2017-M3 Add local overmatch to project to show total project costs in TIP/STIP. #2016-M10 Rolling forward FY16 project funds to FY17. | | | | | | | | | | | |
| | SNF5095.002 | 2017-001 | Great Western Trail | Windsor Severance Eaton | Bike/Ped Facility | Federal | TNF | 0 | 50 | 250 | 250 | 550 |
| | | | | | | Local | L | 0 | 13 | 63 | 63 | 137.5 |
| | | | | | | Total | | 0 | 63 | 313 | 313 | 687.5 |
| Roll Forward from 2012-2017 TIP | SNF5094.029 | NF0919 | Boyd Lake Ave. at Greeley Loveland Canal | Loveland | Bike/Ped Facility | Federal | TAP | 249 | 0 | 0 | 0 | 249 |
| | | | | | | Local | L | 64 | 0 | 0 | 0 | 64 |
| | | | | | | Local Overmatch | LO | 540 | 0 | 0 | 0 | 540 |
| | | | | | | Total | | 853 | 0 | 0 | 0 | 853 |
| | Transportation Alternatives programmed in NFRMPO | | | | | | | | | | | |
| | | | | | | Federal | TNF | - | 506 | 250 | 250 | 1006 |
| | | | | | | Local | L | 0 | 127 | 63 | 63 | 252 |
| | | | | | | Total | | 0 | 633 | 313 | 313 | 1258 |

CONGESTION MITIGATION & AIR QUALITY (CMAQ)

| | | | | | | | | | | | | |
|--|-------------|----------|---|---------|--|---------|-----|-----|------|---|---|-----|
| | SNF5173 | | NFR Not Assigned CMAQ | | | Federal | AQC | 380 | -380 | 0 | 0 | 0 |
| | | | | | | Local | L | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Total | | 459 | -459 | 0 | 0 | 0 |
| | SNF5173.050 | 2016-002 | Greeley Comprehensive Traffic Signal Timing | Greeley | | Federal | AQC | 185 | 0 | 0 | 0 | 185 |
| | | | | | | Total | | 185 | 0 | 0 | 0 | 185 |

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

| | STIP ID / WBS ID Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY 16 | FY 17 | FY 18 | FY 19 | TOTAL FY 16-19 |
|---|-------------------------|----------------|---|-----------------|----------------------------------|-----------------|-----------------------|-------|-------|-------|-------|----------------|
| Roll Forward #2016-M7 | SNF5173.051 | 2016-003 | Loveland Traffic Optimization | Loveland | | Federal | AQC | 0 | 380 | 0 | 0 | 380 |
| | | | Reason: CDOT Rolling STIP requires the roll-forward of Loveland Traffic Optimization funding from FY16 to FY17 | | | | | | | | | |
| Roll Forward #2016-M10 | SST7007.010 | 2016-004 | GET CNG Bus Replacement | Greeley | Rolling Stock Replacement | Federal | AQC | 0 | 937 | 779 | 1,558 | 3274 |
| | | | | | | Local | L | 0 | 195 | 162 | 324 | 681 |
| | | | Reason: 159K FY16 funds rolled forward to FY17 | | | | | | | | | |
| Roll Forward #2016-M8 | SST7007.005 | 2016-005 | Transfort CNG Bus Replacement | Fort Collins | Rolling Stock Replacement | Federal | AQC | 0 | 2,210 | 793 | 0 | 3003 |
| | | | | | | Local | L | 0 | 460 | 165 | 0 | 625 |
| | | | Reason: Request to roll the FY16 funds into FY17 due to vehicles not being purchased in FY16. | | | | | | | | | |
| | SST7007.009 | 2018-001 | COLT CNG Bus Replacement | Loveland | Rolling Stock Replacement | Federal | AQC | 0 | 0 | 363 | 363 | 726 |
| | | | | | | Local | L | 0 | 0 | 75 | 75 | 151 |
| | | | Reason: Request to roll the FY16 funds into FY17 due to vehicles not being purchased in FY16. | | | | | | | | | |
| Roll Forward #2016-M10 #2016-M9 #2016-M8 | SST7007.009 | 2016-006 | Weld County CNG Vehicles & Expansion | Weld County | | Federal | AQC | 0 | 3,082 | 888 | 901 | 4871 |
| | | | | | | Local | L | 0 | 640 | 185 | 187 | 1012 |
| | | | Reason: #2016-M10 FY17 addition of \$26,976 local match for the \$129,786 CMAQ (AQC) allocated in FY17 in #2016-M9 | | | | | | | | | |
| | | | Reason: #2016-M9 Addition of \$129,786 CMAQ (AQC) to FY17 due to CDOT reconciliation | | | | | | | | | |
| | | | Reason: #2016-M8 Due to contracting delays the FY16 award will roll into FY17 | | | | | | | | | |
| | SST7007.009 | 2017-002 | Loveland CNG Vehicle Replacement | Loveland | Rolling Stock Replacement | Federal | AQC | 0 | 128 | 128 | 128 | 384 |
| | | | | | | Local | L | 0 | 27 | 27 | 27 | 80 |
| | | | Reason: Request to roll the FY16 funds into FY17 due to vehicles not being purchased in FY16. | | | | | | | | | |
| Roll Forward #2016-M10 | SST7007.009 | 2016-007 | Larimer County CNG Vehicle Replacement | Larimer County | Rolling Stock Replacement | Federal | AQC | 0 | 192 | 96 | 96 | 384 |
| | | | | | | Local | L | 0 | 40 | 20 | 20 | 80 |
| | | | Reason: Rolling forward FY16 project funds to FY17. | | | | | | | | | |
| Roll Forward from 2012-2017 TIP #2016-M10 | SNF5173.048 | NF1102 | Loveland Traffic Signal Controllers | Loveland | ITS Traffic Controls | Federal | AQC | 0 | 497 | 0 | 0 | 497 |
| | | | | | | Local | L | 0 | 103 | 0 | 0 | 103 |
| | | | Reason: Rolling forward FY16 project funds to FY17. | | | | | | | | | |
| Roll Forward from 2012-2017 TIP #2016-M7 | SNF5173.049 | NF1103 | US 287 & US 34 VMS Signs | Loveland | Multi-Modal Traveler Information | Federal | AQC | 0 | 497 | 0 | 0 | 497 |
| | | | | | | Local | L | 0 | 103 | 0 | 0 | 103 |
| | | | Reason: CDOT Rolling STIP requires the roll-forward of US 287 & US 34 VMS Signs funding from FY16 to FY17 | | | | | | | | | |
| Roll Forward from 2012-2017 TIP #2016-M7 | SNF5788.035 | NF1010 | Greeley 10th Street Phase I Construction Formerly: US 34 (10th St): 35th to 23rd | Greeley | Access Modify & Construct | Federal | AQC | 1000 | 0 | 0 | 0 | 1000 |
| | | | | | | Local | L | 208 | 0 | 0 | 0 | 208 |
| | | | Reason: CDOT R4 requests update of the US 34 (10th St): 35th to 23rd project to reflect two construction phases. Project Description/Location is now Greeley 10th Street Phase I Construction. Funding for SNF5788.035 remains unchanged. | | | | | | | | | |
| Roll Forward from 2012-2017 TIP #2016-M9 | SNF5173.037 | NF0969 | Loveland I-25/US 34/Crossroads VMS | Loveland | ITS Traffic Controls | Federal | AQC | 0 | 370 | 0 | 0 | 370 |
| | | | | | | Local | L | 0 | 77 | 0 | 0 | 77 |
| | | | | | | Local Overmatch | LO | 0 | 3 | 0 | 0 | 3 |
| | | | Reason: Rolling forward FY13 funds to FY17. Project previously rolled forward 6/10/2011 (FY12) and 7/27/12 (FY13). | | | | | | | | | |

| | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|---------|-----|-----|-------|-------|-------|-------|
| Congestion Mitigation & Air Quality Improvements pr | | | | | | | Federal | AQC | 185 | 6,929 | 3,047 | 3,046 | 13207 |
| Summary excludes Roll Forwards | | | | | | | Local | L | 0 | 1,362 | 634 | 633 | 2629 |
| | | | | | | | Total | | 185 | 8,291 | 3,681 | 3,679 | 15836 |

STP-METRO

| | | | | | | | | | | |
|---------|----------------------------|--------|----------|---------|-----|------|---|---|---|------|
| SNF5788 | NFR Not Assigned STP-Metro | NFRMPO | Planning | Federal | STU | -103 | 0 | 0 | 0 | -103 |
|---------|----------------------------|--------|----------|---------|-----|------|---|---|---|------|

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

| | STIP ID / WBS ID Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY 16 | FY 17 | FY 18 | FY 19 | TOTAL FY 16-19 |
|---|-------------------------|----------------|---|----------------------------|------------------------------|-----------------|-----------------------|-------|-------|-------|-------|----------------|
| | | | | | | Local | L | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Total | | -103 | 0 | 0 | 0 | -103 |
| | SSP4428.005 | 2016-008 | I-25 Truck Climbing Lane *Also see Strategic N. I-25 Corridor (Denver to Fort Collins) | CDOT R4 | | Federal | STU | 3,000 | 0 | 0 | 0 | 3000 |
| | | | | | | Total | | 3,000 | 0 | 0 | 0 | 3000 |
| | SSP4428.004 | 2017-003 | I-25 / Crossroads *Also see Strategic N. I-25 Corridor (Denver to Fort Collins) | CDOT R4 | | Federal | STU | 0 | 1,000 | 1,000 | 0 | 2000 |
| | | | | | | Total | | 0 | 1,000 | 1,000 | 0 | 2000 |
| | SNF5788.039 | 2017-004 | Horsetooth and College Intersection Improvements | Fort Collins | | Federal | STU | 0 | 1,253 | 1,115 | 0 | 2368 |
| | | | | | | Local | L | 0 | 260 | 232 | 0 | 492 |
| | | | | | | Total | | 0 | 1,513 | 1,347 | 0 | 2860 |
| | SNF5788.040 | 2018-002 | US 34 Widening | Loveland | | Federal | STU | 0 | 0 | 647 | 462 | 1109 |
| | | | | | | Local | L | 0 | 0 | 134 | 96 | 231 |
| | | | | | | Total | | 0 | 0 | 781 | 558 | 1340 |
| | SNF57020.017 | 2018-003 | LCR 17 Expansion | Larimer County Berthoud | | Federal | STU | 0 | 0 | 532 | 1,334 | 1866 |
| | | | | | | Local | L | 0 | 0 | 111 | 277 | 388 |
| | | | | | | Total | | 0 | 0 | 643 | 1,611 | 2254 |
| | SNF5788.042 | 2019-001 | 10th Street Access Control Implementation | Greeley | | Federal | STU | 0 | 0 | 0 | 1,498 | 1498 |
| | | | | | | Local | L | 0 | 0 | 0 | 311 | 311 |
| | | | | | | Total | | 0 | 0 | 0 | 1,809 | 1809 |
| Roll Forward, Additional Funding #2017-M3 #2016-M12 | SNF5788.041 | 2016-009 | 65th Ave Widening | Evans | Roadway Widening | Federal | STU | 0 | 1,394 | 0 | 0 | 1394 |
| | | | | | | Local | L | 0 | 290 | 0 | 0 | 290 |
| | | | | | | Local Overmatch | LOM | 0 | 586 | 0 | 0 | 586 |
| | | | | | | Total | | 0 | 2,270 | 0 | 0 | 2,270 |
| | | | Reason: #2017-M3 Add local overmatch to project to show total project costs in TIP/STIP. #2016-M12 Rolling forward FY16 project funds to FY17. | | | | | | | | | |
| | SNF5788.043 | 2017-005 | Collins Street Resurfacing | Eaton | | Federal | STU | 0 | 104 | 0 | 0 | 104 |
| | | | | | | Local | L | 0 | 22 | 0 | 0 | 22 |
| | | | | | | Total | | 0 | 126 | 0 | 0 | 126 |
| Roll Forward from 2012-2017 TIP | SNF5788.031 | NF1006 | US 85 Access Cntrl at 31st Street | Evans | Modify Intersection | Federal | STU | 103 | 644 | 0 | 0 | 747 |
| | | | | | | Local | L | 22 | 133 | 0 | 0 | 155 |
| | | | | | | Local Overmatch | LO | 0 | 68 | 0 | 0 | 68 |
| | | | | | | Total | | 125 | 845 | 0 | 0 | 970 |
| Roll Forward from 2012-2017 TIP | SNF5788.038 | NF1104 | 65th Ave: US34 Bypass - 34th St Rd (Greeley) | Greeley | | Federal | STU | 435 | 0 | 0 | 0 | 435 |
| | | | | | | Local | L | 91 | 0 | 0 | 0 | 91 |
| | | | | | | Total | | 526 | 0 | 0 | 0 | 526 |
| Roll Forward #2016-M12 | SNF5788.037 | NF1089 | 35th Ave: Prairie View to 37th St | Evans | Intersection Improvement | Federal | STU | 0 | 1115 | 0 | 0 | 1115 |
| | | | | | | Local | L | 0 | 232 | 0 | 0 | 232 |
| | | | | | | Local Overmatch | LO | 0 | 93 | 0 | 0 | 93 |
| | | | | | | Total | | 0 | 1440 | 0 | 0 | 1440 |
| | | | Reason: Rolling forward FY16 project funds to FY17. | | | | | | | | | |
| Roll Forward from 2012-2017 TIP #2016-M10 | SNF5788.036 | NF1088 | Loveland Traffic Operations Center | Loveland | | Federal | STU | 0 | 205 | 0 | 0 | 205 |
| | | | | | | Local | L | 0 | 43 | 0 | 0 | 43 |
| | | | | | | Total | | 0 | 248 | 0 | 0 | 248 |
| | | | Reason: Rolling forward FY16 project funds to FY17. | | | | | | | | | |
| Roll Forward from 2012-2017 TIP #2016-M7 | SNF5788.035 | NF1010 | Greeley 10th Street Phase I Construction Formerly: US 34 (10th St): 35th to 23rd | Greeley | Access Modify & Construct | State | STU | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Local | | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Total | | 0 | 0 | 0 | 0 | 0 |
| | | | Reason: CDOT R4 requests Roll Forward from FY12-17 TIP of FY15 TIP funds to complete project done in two phases. Phase 1 was completed in FY16 and remaining dollars require new project number and rolling of funds to keep progressing. US 34 (10th St): 35th to 23rd was changed to Greeley 10th Street Phase I Construction and completed. A portion of unused funds from Phase I (\$378k STP Metro and \$79k Local) will transfer to Phase II for full project completion. | | | | | | | | | |
| Roll Forward from 2012-2017 TIP | SNF5788.035 | 2017-021 | Greeley 10th Street Phase II Construction | Greeley | Access | State | STU | | 378 | | | 378 |

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

| STIP ID / WBS ID Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY 16 | FY 17 | FY 18 | FY 19 | TOTAL FY 16-19 |
|---|----------------|---|-----------------|--------------------|-----------------|-----------------------|-------|-------|-------|-------|----------------|
| #2016-M7 | | Formerly: US 34 (10th St): 35th to 23rd | | Modify & Construct | Local | | | 79 | | | 79 |
| | | | | | Total | 0 | 457 | 0 | 0 | 457 | |
| Reason: CDOT R4 requests Roll Forward from FY12-17 TIP of FY15 TIP funds to complete project done in two phases. Phase 1 was completed in FY16 and remaining dollars require new project number and rolling of funds to keep progressing. US 34 (10th St): 35th to 23rd was changed to Greeley 10th Street Phase I Construction and completed. A portion of unused funds from Phase I (\$378k STP Metro and \$79k Local) will transfer to Phase II for full project completion. | | | | | | | | | | | |

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Indicates last amendment or modification.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

| | STIP ID / WBS ID Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY 16 | FY 17 | FY 18 | FY 19 | TOTAL FY 16-19 | |
|---|-------------------------|----------------|---|-----------------|------------------|-----------------|-----------------------|-----------------|-------|-------|-------|----------------|-------|
| Roll Forward from 2012-2017 TIP | SST7005.002 | 2016-050 | NFRMPO FY2017 Planning Funds | NFRMPO | Planning | State | STU | | 250 | | | 250 | |
| #2016-M7 | | | | | | Local | | 0 | 53 | | | 53 | |
| | | | | | | Total | | 0 | 303 | 0 | 0 | 303 | |
| | | | Reason: Roll Forward Based on FY2017 UPWP | | | | | | | | | | |
| Surface Transportation Program-Metro program | | | | | | | | | | | | | |
| Summary excludes Roll Forwards | | | | | | | | Federal | 3,000 | 3,751 | 3,294 | 3,294 | 13339 |
| | | | | | | | | Local | 0 | 572 | 477 | 685 | 1734 |
| | | | | | | | | Local Overmatch | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | Total | 3,000 | 4,323 | 3,771 | 3,979 | 15073 |

SAFETY

| | | | | | | | | | | | | |
|---------------------------------|---|--------|---|----------|--------|---------|-----|-----|-------|-------|-----|-------|
| | SR46667 | | Region 4 Hot Spots | | Safety | Federal | | | | | | |
| | See Region Pools Section | | Funding amounts allocated for the North Front Range Region | | | State | | | | | | |
| | For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget | | | | | | | | | | | |
| | SR46668 | | Region 4 Traffic Signals | | Safety | Federal | | | | | | |
| | See Region Pools Section | | Funding amounts allocated for the North Front Range Region | | | State | | | | | | |
| | For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget | | | | | | | | | | | |
| | SR46669 | | Region 4 Safety Enhancement | | Safety | Federal | | | | | | |
| | See Region Pools Section | | Funding amounts allocated for the North Front Range Region | | | State | | | | | | |
| | For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget | | | | | | | | | | | |
| | SR46813 | | Region 4 Maintenance (Traffic Operations) | | Safety | Federal | | | | | | |
| | See Region Pools Section | | Funding amounts allocated for the North Front Range Region | | | State | | | | | | |
| | For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget | | | | | | | | | | | |
| Adding HSIP Funds | SR46666 | | Region 4 Hazard Elimination Pool | | Safety | Federal | STA | 0 | 3,630 | 2,420 | 300 | 6,350 |
| #2017-M1.2 | See Region Pools Section | | Funding amounts allocated for the North Front Range Region | | | State | SHF | 0 | 750 | 500 | | 1,250 |
| | For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget | | | | | | | | | | | |
| | Reason: #2017-M1.2: Changing color of Federal funds from RPP to HSIP for SH85 Signal at WCR 76 N. of Eaton Decreasing RPP and increase HISP funds by \$300k Federal | | | | | | | | | | | |
| | #2016-M3: Adding Highway Safety Improvement Program (HSIP) funds to Region 4 Hazard Elimination Pool Funds to be used on US85 O St to Ault | | | | | | | | | | | |
| Roll Forward from 2012-2017 TIP | SR4666.053 | NF1084 | US287: Orchards Shopping Center (Loveland) | CDOT | Safety | Federal | SHO | 270 | 0 | 0 | 0 | 270 |
| | | | MP 335.35 | Region 4 | | State | SHF | 30 | 0 | 0 | 0 | 30 |
| | | | | | | Total | | 300 | 0 | 0 | 0 | 300 |
| Roll Forward from 2012-2017 TIP | SR4666.052 | NF1083 | Shields St - Drake Rd to Davidson | CDOT | Safety | Federal | SHO | 887 | 0 | 0 | 0 | 887 |
| | | | | Region 4 | | State | SHF | 99 | 0 | 0 | 0 | 99 |
| | | | | | | Total | | 986 | 0 | 0 | 0 | 986 |

RAILROAD AT-GRADE

| | | | | | | | | | | | | |
|--|---|--|---|--|--------|--|--|--|--|--|--|--|
| | SR47000 | | CDOT Region 4 Railroad Crossing Pool | | Safety | | | | | | | |
| | For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget | | | | | | | | | | | |

GRANTS: SAFE ROUTES TO SCHOOLS

| | | | | | | | | | | | | |
|---------------------------------|---|----------|---|--------------------|-----------------------------|---------|-------|-----|----|---|---|-----|
| Roll Forward from 2012-2017 TIP | SR47001.022 | NF1113 | Garfield ES Sidewalk Improvements | Loveland | Sidewalks & ADA Ramps | Federal | GRNT | 113 | 0 | 0 | 0 | 113 |
| | | | | | Note: Eligible for 100% Fed | Total | | 113 | 0 | 0 | 0 | 113 |
| New Entry | New | 2017-019 | Ft Collins Biking & Walking Camps, Clubs & Field Trips | City of Ft Collins | Educational Program | State | Grant | | 13 | | | 13 |
| #2016-M7 | | | | | | Local | L | | 3 | | | 3 |
| | | | | | | Total | | 0 | 16 | 0 | 0 | 16 |
| | Reason: New project selected to receive Safe Routes to School grant. New funding in the North Front Range | | | | | | | | | | | |
| New Entry | New | 2017-020 | Walk Safe/Bike Safe Education | Thompson | Educational Program | State | Grant | | 46 | | | 46 |
| #2016-M7 | | | | R-2J SD | | Local | L | | 12 | | | 12 |
| | | | | | | Total | | 0 | 58 | 0 | 0 | 58 |
| | Reason: New project selected to receive Safe Routes to School grant. New funding in the North Front Range | | | | | | | | | | | |

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Indicates last amendment or modification.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

| STIP ID / WBS ID Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY 16 | FY 17 | FY 18 | FY 19 | TOTAL FY 16-19 |
|-------------------------|----------------|------------------------------|-----------------|------------------|-----------------|-----------------------|-------|-------|-------|-------|----------------|
|-------------------------|----------------|------------------------------|-----------------|------------------|-----------------|-----------------------|-------|-------|-------|-------|----------------|

TRANSIT
STRATEGIC TRANSIT PROJECTS

| | | | | | | | | | | | |
|-----------------------------------|--|--|--|--|--|-------|-------------------|--|--|--|--|
| NFRMPO Strategic Transit Projects | | | | | | State | Strategic Transit | | | | |
| | | | | | | Local | | | | | |
| | | | | | | Total | | | | | |

TRANSIT 5304: Statewide Planning

| | | | | | | | | | | | | |
|--|--|--|--|--|--|---------|---------|----|---|---|---|----|
| 4Fort Collins - Loveland - Berthoud TMA 5307 | | | | | | Federal | FTA5304 | 40 | | | | 40 |
| | | | | | | Local | L | 10 | | | | 10 |
| | | | | | | Total | | 50 | 0 | 0 | 0 | 50 |

| | | | | | | | | | | | |
|---|----------|--|--------------|-----------------|---------|---------|----|---|---|---|----|
| Additional Funds | 2016-029 | Transfort Route Improvement Project (TRIP) | Fort Collins | Plans & Studies | Federal | FTA5304 | 40 | 0 | 0 | 0 | 40 |
| #2015-Q4 | | | | | Local | L | 10 | 0 | 0 | 0 | 10 |
| | | | | | Total | | 50 | 0 | 0 | 0 | 50 |
| Reason: Transfort was awarded FTA 5304 funds through CDOT for project implementation and requests addition of project into the TIP to begin the contract and budgeting process. | | | | | | | | | | | |

TRANSIT 5307: Urbanized Area Formula Program

| | | | | | | | | | | | | |
|---|--|--|--|--|--|---------|---------|---|-------|---|---|------|
| Fort Collins - Loveland - Berthoud TMA 5307 | | | | | | Federal | FTA5307 | 0 | 3,945 | 0 | 0 | 3945 |
| | | | | | | Local | L | 0 | 2,796 | 0 | 0 | 2796 |
| | | | | | | Total | | 0 | 6,741 | 0 | 0 | 6741 |

| | | | | | | | | | | | | |
|--|-------------|----------|--|--------------|------------|---------|---------|---|-------|---|---|------|
| Additional Funds | SST6741.101 | 2016-021 | Operation of Fixed Route Service Including FLEX Fuel and personnel costs | Fort Collins | Operations | Federal | FTA5307 | 0 | 1,743 | 0 | 0 | 1743 |
| #2016-M12 | | | | | | Local | L | 0 | 1,743 | 0 | 0 | 1743 |
| #2015-M11 | | | | | | Total | | 0 | 3,486 | 0 | 0 | 3486 |
| Reason: #2016-M12: Roll forward for budgeting purposes from FY16 to FY17 #2015-M11: Transfort requests addition of funds into TIP for budgeting purposes. | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|-------------|----------|---|--------------|-------------|---------|---------|---|-------|---|---|------|
| Additional Funds | SST6741.111 | 2016-022 | Preventative Maintenance Activities Vehicles and Facilities | Fort Collins | Maintenance | Federal | FTA5307 | 0 | 1,800 | 0 | 0 | 1800 |
| #2016-M12 | | | | | | Local | L | 0 | 450 | 0 | 0 | 450 |
| #2015-M11 | | | | | | Total | | 0 | 2,250 | 0 | 0 | 2250 |
| Reason: #2016-M12: Roll forward FY16 to FY17 for budgeting purposes and alignment with the current STIP #2015-M11: Transfort requests addition of funds into TIP for budgeting purposes. | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|---|-------------|----------|---|--------------|-------------|-----------------|---------|---|-------|---|---|------|
| Additional Funds | SST6741.086 | 2016-023 | 3rd Party Cost of Contracting - Veolia Contract to provide paratransit services | Fort Collins | Maintenance | Federal | FTA5307 | 0 | 402 | 0 | 0 | 402 |
| #2016-M12 | | | | | | Local | L | 0 | 603 | 0 | 0 | 603 |
| #2015-M11 | | | | | | Local Overmatch | LO | 0 | 1,005 | 0 | 0 | 1005 |
| | | | | | | Total | | 0 | 2,010 | 0 | 0 | 2010 |
| Reason: #2016-M12: Roll forward FY16 funds to FY17 for budgeting purposes and alignment with the current STIP #2015-M11: Transfort requests addition of funds into TIP for budgeting purposes. | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------------------------|-----|----------|-------------------------------|---------------|------------|---------|----------|-----|---|---|---|-----|
| New Entry | New | 2016-039 | GET 2016 ADA Operations 80/20 | Greeley-Evans | Operations | Federal | FTA 5307 | 213 | | | | 213 |
| #2016-Q2 | | | | | | Local | L | 53 | | | | 53 |
| | | | | | | Total | | 266 | 0 | 0 | 0 | 266 |
| Reason: Annual 5307 Funding | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------------------------|-----|----------|-------------------------------|---------------|------------|---------|----------|----|---|---|---|----|
| New Entry | New | 2016-040 | GET 2016 ADA Operations 50/50 | Greeley-Evans | Operations | Federal | FTA 5307 | 18 | | | | 18 |
| #2016-Q2 | | | | | | Local | L | 18 | | | | 18 |
| | | | | | | Total | | 36 | 0 | 0 | 0 | 36 |
| Reason: Annual 5307 Funding | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------------------------|-----|----------|------------------------|---------------|--------------|---------|----------|----|---|---|---|----|
| New Entry | New | 2016-041 | GET 2016 ADA Bus 80/20 | Greeley-Evans | Bus Purchase | Federal | FTA 5307 | 77 | | | | 77 |
| #2016-Q2 | | | | | | Local | L | 19 | | | | 19 |
| | | | | | | Total | | 96 | 0 | 0 | 0 | 96 |
| Reason: Annual 5307 Funding | | | | | | | | | | | | |

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

| | STIP ID / WBS ID Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY 16 | FY 17 | FY 18 | FY 19 | TOTAL FY 16-19 |
|---------------------------------|-------------------------|----------------|--|-----------------|-----------------------|-----------------|-----------------------|-------|-------|-------|-------|----------------|
| New Entry | New | 2016-042 | GET 2016 Demand Response Operations 50/50 | Greeley-Evans | Operations | Federal | FTA 5307 | 35 | | | | 35 |
| | | | | | | Local | L | 35 | | | | 35 |
| #2016-Q2 | | | Reason: Annual 5307 Funding | | | Total | | 70 | 0 | 0 | 0 | 70 |
| New Entry | New | 2016-043 | GET 2016 Fixed Route Operations 50/50 | Greeley-Evans | Operations | Federal | FTA 5307 | 778 | | | | 778 |
| | | | | | | Local | L | 778 | | | | 778 |
| #2016-Q2 | | | Reason: Annual 5307 Funding | | | Total | | 1,556 | 0 | 0 | 0 | 1556 |
| New Entry | New | 2016-044 | GET 2016 Bus Stop Improvements 80/20 | Greeley-Evans | Bus Stop Improvements | Federal | FTA 5307 | 80 | | | | 80 |
| | | | | | | Local | L | 20 | | | | 20 |
| #2016-Q2 | | | Reason: Annual 5307 Funding | | | Total | | 100 | 0 | 0 | 0 | 100 |
| New Entry | New | 2016-045 | GET 2016 Preventive Maintenance 80/20 | Greeley-Evans | Preventive | Federal | FTA 5307 | 925 | | | | 925 |
| | | | | | | Local | L | 231 | | | | 231 |
| #2016-Q2 | | | Reason: Annual 5307 Funding | | | Total | | 1,156 | 0 | 0 | 0 | 1156 |
| Roll Forward from 2012-2017 TIP | SST6741.098 | | Greeley Urbanized Area | | | Federal | FTA5307 | 2,125 | 2,868 | 0 | 0 | 4993 |
| #2016-M10 | | | Reason: #2016-M10 Greeley Urbanized Area funding corrected to FY15 amount of \$2,090 (FTA apportionment), FY16 apportionment of \$2,125, and a base FY17 amount of \$2,168 (2% FAST Act increase from FY16 apportionment) plus the #2016-M8 FY15 \$700k roll-forward | | | | | | | | | |
| #2016-M8 | | | #2016-M8 Greeley Urbanized Area funding from FY2012 - FY2017 TIP rolled-forward to FY2016 - FY2019 TIP. Additionally, roll forward \$700k of FY15 funds (Originally \$1,840k) to FY17 funds (Originally \$1,990k). | | | | | | | | | |
| New Entry | New Entry | 2017-023 | GET 50/50 Operating Assistance | City of Greeley | Operations | Federal | FTA 5307 | 0 | 1,246 | 0 | 0 | 1246 |
| | | | | | | Local | L | 0 | 1,246 | 0 | 0 | 1246 |
| #2016-Q4 | | | Reason: FY17 5307 Small Urban Apportionment List of Projects | | | Total | | 0 | 2,492 | 0 | 0 | 2492 |
| New Entry | New Entry | 2017-024 | GET PM Maintenance 80/20 | City of Greeley | Maintenance | Federal | FTA 5307 | 0 | 691 | 0 | 0 | 691 |
| | | | | | | Local | L | 0 | 173 | 0 | 0 | 173 |
| #2016-Q4 | | | Reason: FY17 5307 Small Urban Apportionment List of Projects | | | Total | | 0 | 864 | 0 | 0 | 864 |
| New Entry | New Entry | 2017-025 | GET ADA Operating Assistance 80/20 | City of Greeley | Operations | Federal | FTA 5307 | 0 | 216 | 0 | 0 | 216 |
| | | | | | | Local | L | 0 | 54 | 0 | 0 | 54 |
| #2016-Q4 | | | Reason: FY17 5307 Small Urban Apportionment List of Projects | | | Total | | 0 | 270 | 0 | 0 | 270 |
| New Entry | New Entry | 2017-026 | GET Bus Stop Improvements | City of Greeley | Bus Stop Improvements | Federal | FTA 5307 | 0 | 16 | 0 | 0 | 16 |
| | | | | | | Local | L | 0 | 4 | 0 | 0 | 4 |
| #2016-Q4 | | | Reason: FY17 5307 Small Urban Apportionment List of Projects | | | Total | | 0 | 20 | 0 | 0 | 20 |
| New Entry | New Entry | 2017-027 | GET 5-10 Year Strategic Plan | City of Greeley | Plans & Studies | Federal | FTA 5307 | 0 | 83 | 0 | 0 | 83 |
| | | | | | | Local | L | 0 | 21 | 0 | 0 | 21 |
| #2016-Q4 | | | Reason: Rollover funding from FY15 FTA 5307 | | | Total | | 0 | 104 | 0 | 0 | 104 |
| New Entry | New Entry | 2017-028 | GET Preventive Maintenance Parts Inventory Software Module | City of Greeley | Maintenance | Federal | FTA 5307 | 0 | 16 | 0 | 0 | 16 |
| | | | | | | Local | L | 0 | 4 | 0 | 0 | 4 |
| #2016-Q4 | | | Reason: Rollover funding from FY15 FTA 5307 | | | Total | | 0 | 20 | 0 | 0 | 20 |
| New Entry | New Entry | 2017-029 | GET 50/50 Operating Assistance | City of Greeley | Operations | Federal | FTA 5307 | 0 | 531 | 0 | 0 | 531 |
| | | | | | | Local | L | 0 | 531 | 0 | 0 | 531 |
| #2016-Q4 | | | Reason: Rollover funding from FY15 FTA 5307 | | | Total | | 0 | 1,062 | 0 | 0 | 1062 |

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

| | STIP ID / WBS ID Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY 16 | FY 17 | FY 18 | FY 19 | TOTAL FY 16-19 |
|-----------|---|----------------|------------------------------------|-----------------|------------------|-----------------|-----------------------|-------|-------|-------|-------|----------------|
| New Entry | New Entry | 2017-030 | GET ADA Operating Assistance 80/20 | City of Greeley | Operations | Federal | FTA 5307 | 0 | 70 | 0 | 0 | 70 |
| #2016-Q4 | | | | | | Local | L | 0 | 18 | 0 | 0 | 18 |
| | | | | | | Total | | 0 | 88 | 0 | 0 | 88 |
| | Reason: Rollover funding from FY15 FTA 5307 | | | | | | | | | | | |

TRANSIT 5309: Capital Investment Program

| | | | | | | | | | | | | |
|-------------|--|--------------|---------|----------|--|--|--|--|--|--|--|--|
| SST6740 | Colorado Association of Transit Agencies appropriation request | Fort Collins | Federal | FTA 5309 | | | | | | | | |
| SST6740.076 | Fort Collins: State of Good Repair | Fort Collins | Federal | FTA 5309 | | | | | | | | |
| SST6740 | Colorado Association of Transit Agencies appropriation request | Greeley | Federal | FTA 5309 | | | | | | | | |
| SST6740 | Colorado Association of Transit Agencies appropriation request | Loveland | Federal | FTA 5309 | | | | | | | | |
| SST6740 | Loveland: State of Good Repair | Loveland | Federal | FTA 5309 | | | | | | | | |

TRANSIT 5310: Transportation for Elderly Persons & Persons with Disabilities

| | | | | | | | | | | | | | |
|------------------|---|--|---|------------|------------------|---------|----------|-----|---|---|---|-----|-----|
| | Fort Collins - Loveland - Berthoud TMA 5310 | | | | | Federal | FTA5310 | 180 | | | | | 180 |
| | | | | | | Local | L | 45 | | | | | 45 |
| | | | | | | Total | | 225 | 0 | 0 | 0 | 0 | 225 |
| Additional Funds | 2016-024 | Operation of Larimer County Mobility Coordination Program | Fort Collins | Operations | Federal | FTA5310 | 27 | 0 | 0 | 0 | 0 | 27 | |
| #2015-M11 | | | | | Local | L | 7 | 0 | 0 | 0 | 0 | 7 | |
| | | | | | Total | | 34 | 0 | 0 | 0 | 0 | 34 | |
| | Reason: Transfort requests addition of funds into TIP for budgeting purposes. | | | | | | | | | | | | |
| Additional Funds | 2016-025 | Access A Cab Paratransit Service to Bridge Loveland & Fort Collins | Fort Collins | Operations | Federal | FTA5310 | 153 | 0 | 0 | 0 | 0 | 153 | |
| #2015-M11 | | | | | Local | L | 38 | 0 | 0 | 0 | 0 | 38 | |
| | | | | | Total | | 191 | 0 | 0 | 0 | 0 | 191 | |
| | Reason: Transfort requests addition of funds into TIP for budgeting purposes. | | | | | | | | | | | | |
| #2015-Q4 | 2016-030 | NFRMPO Mobility Management | NFRMPO | Capital | Federal | FTA5310 | 10 | 0 | 0 | 0 | 0 | 10 | |
| | | | | | Local | L | 3 | 0 | 0 | 0 | 0 | 3 | |
| | | | | | Total | | 13 | 0 | 0 | 0 | 0 | 13 | |
| | Reason: NFRMPO was awarded FTA 5310 funds for capitalized operating of the Mobility Management Program and requests addition of project into the TIP to begin the contract and budgeting process. | | | | | | | | | | | | |
| New Entry | New | 2016-047 | Johnstown Senior Center Vehicle Replacement | Johnstown | Vehicle Purchase | Federal | FTA 5310 | 64 | 0 | 0 | 0 | 64 | |
| #2016-Q2 | | | | | | Local | L | 16 | 0 | 0 | 0 | 16 | |
| | | | | | | Total | | 80 | 0 | 0 | 0 | 80 | |
| | Reason: Vehicle Replacement for Johnstown Senior Center - FY16 FTA 5310 Transportation for Elderly Persons & Persons with Disabilities | | | | | | | | | | | | |

TRANSIT 5311: Rural & Small Urban Areas (Non-Urbanized areas)

| | | | | | | | | | | | | |
|---------|-----------------------|--|---------|---------|--|--|--|--|--|--|--|--|
| SST6729 | Transit USC 5311 Pool | | Federal | FTA5311 | | | | | | | | |
|---------|-----------------------|--|---------|---------|--|--|--|--|--|--|--|--|

TRANSIT 5339 - Bus and Bus Facilities Program

| | | | | | | | | | | | | |
|------------------|---|-----------------|--------------|--|---------|---------|---------|-----|-----|---|---|-----|
| | Fort Collins - Loveland - Berthoud TMA 5339 | | | | | Federal | FTA5339 | 0 | 443 | 0 | 0 | 443 |
| | | | | | | Local | L | 0 | 111 | 0 | 0 | 111 |
| | | | | | | Total | | 0 | 554 | 0 | 0 | 554 |
| Additional Funds | 2016-026 | Facility Repair | Fort Collins | | Federal | FTA5339 | 0 | 320 | 0 | 0 | 0 | 320 |
| #2016-M12 | | | | | Local | L | 0 | 80 | 0 | 0 | 0 | 80 |
| #2015-M11 | | | | | Total | | 0 | 400 | 0 | 0 | 0 | 400 |
| | Reason: #2016-M12: Roll forward FY16 to FY17 for budgeting purposes #2015-M11: Transfort requests addition of funds into TIP for budgeting purposes. | | | | | | | | | | | |

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

| | STIP ID / WBS ID Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY 16 | FY 17 | FY 18 | FY 19 | TOTAL FY 16-19 |
|---|-------------------------|----------------|------------------------------|-----------------|----------------------|-----------------|-----------------------|-------|-------|-------|-------|----------------|
| Additional Funds #2016-M12 #2015-M11 | | 2016-027 | Shop Equipment | Fort Collins | | Federal | FTA5339 | 0 | 63 | 0 | 0 | 63 |
| | | | | | | Local | L | 0 | 16 | 0 | 0 | 16 |
| | | | | | | Total | | 0 | 79 | 0 | 0 | 79 |
| Reason: #2016-M12: Roll forward FY16 to FY17 for budgeting purposes #2015-M11: Transfort requests addition of funds into TIP for budgeting purposes. | | | | | | | | | | | | |
| Additional Funds #2016-M12 #2015-M11 | | 2016-028 | Hardware / Software Upgrades | Fort Collins | | Federal | FTA5339 | 0 | 60 | 0 | 0 | 60 |
| | | | | | | Local | L | 0 | 15 | 0 | 0 | 15 |
| | | | | | | Total | | 0 | 75 | 0 | 0 | 75 |
| Reason: #2016-M12: Roll forward FY16 to FY17 for budgeting purposes #2015-M11: Transfort requests addition of funds into TIP for budgeting purposes. | | | | | | | | | | | | |
| New Entry #2016-M10 #2016-Q2 | New | 2016-048 | Bus Replacements | Greeley-Evans | Vehicle Purchase | Federal | FTA 5339 | 0 | 417 | 0 | 0 | 417 |
| | | | | | | Local | L | 0 | 104 | 0 | 0 | 104 |
| | | | | | | Total | | 0 | 521 | 0 | 0 | 521 |
| Reason: #2016-M10 Rolling forward FY16 funds to FY17. #2016-Q2 Bus Replacements for GET - FY16 FTA 5339 Small Urban | | | | | | | | | | | | |
| New Entry #2016-M10 #2016-Q2 | New | 2016-049 | Maintenance Lift | Greeley-Evans | Maintenance Purchase | Federal | FTA 5339 | 0 | 235 | 0 | 0 | 235 |
| | | | | | | Local | L | 0 | 59 | 0 | 0 | 59 |
| | | | | | | Total | | 0 | 294 | 0 | 0 | 294 |
| Reason: #2016-M10 Rolling forward FY16 funds to FY17. #2016-Q2 Maintenance Lift for GET - FY16 FTA 5339 Small Urban | | | | | | | | | | | | |

FASTER Transit

| | STIP ID / WBS ID Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY 16 | FY 17 | FY 18 | FY 19 | TOTAL FY 16-19 | |
|--|-------------------------|----------------|--|-----------------|-----------------------------|--|-----------------------|--------------|-------|-------|-------|----------------|------------|
| SR47005 | | | | | | CDOT Region 4 FASTER Transit Pool | | State | | | | | TRG |
| Funding Adjustment #2016-M8 #2015-M11 | New Entry | 2016-019 | FLEX Operating | Fort Collins | Operations | State | FAS | 0 | 200 | 0 | 0 | 200 | |
| | | | | | | Local | L | 0 | 200 | 0 | 0 | 200 | |
| | | | | | | Total | | 0 | 400 | 0 | 0 | 400 | |
| Reason: #2016-M8 - Request to roll FY16 funds forward into FY17 due to delays with drawing down the FY16 funds. #2015-M11 - Adjust funding error for FY15.#2016-M8 - Request to roll FY16 funds forward into FY17 due to delays with drawing down the FY16 funds. | | | | | | | | | | | | | |
| Roll Forward from 2012-2017 TIP #2016-Q4 #2015-M9 | SST6741.088 | NF0827 | VanPool Replacement Vehicles (36) | NFRMPO | Vehicle(s) Purchase | State | STL | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Local | L | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Total | | 0 | 0 | 0 | 0 | 0 | |
| Reason: #2016-Q4: NFRMPO returned the \$64k STL funds, revised entry left as record #2015-M9: NFRMPO Requests to Roll Forward funds from FY15 to FY16 (FY2016-2019 TIP) as they were not budgeted in FY15. | | | | | | | | | | | | | |
| Roll Forward from 2012-2017 TIP #2015-M12 | SST7035.157 | NF1072 | Fixed Route Service Vehicle Replacements (3) | Greeley-Evans | Vehicle(s) Purchase | State | TRG | 180 | 0 | 0 | 0 | 180 | |
| | | | | | | Local | L | 45 | 0 | 0 | 0 | 45 | |
| | | | | | | Total | | 225 | 0 | 0 | 0 | 225 | |
| Reason: Greeley-Evans Transit requests Roll Forward from FY12-17 TIP. | | | | | | | | | | | | | |
| Roll Forward from 2012-2017 TIP #2016-M7 | SST7035.178 | NF6535 | Greeley-Evans Transit Hub Project | Greeley-Evans | Transit Transfer Facilities | State | FAS | 0 | 2,815 | 0 | 0 | 2815 | |
| | | | | | | Local | L | 0 | 743 | 0 | 0 | 743 | |
| | | | | | | Total | | 0 | 3,558 | 0 | 0 | 3558 | |
| Reason: FY2012 - FY2017 Roll-forward to FY2016 - FY2019 and addition of funds (\$1,306 FASTER & \$743 Local) for the Greeley-Evans Transit Hub Project | | | | | | | | | | | | | |
| Roll Forward from 2012-2017 TIP #2016-M7 | SST7035.241 | 2016-051 | VanGo Program FY2016 Funds | NFRMPO | Vehicle Purchase | State | FAS | 240 | 0 | 0 | 0 | 240 | |
| | | | | | | Local | L | 60 | 0 | 0 | 0 | 60 | |
| | | | | | | Total | | 300 | 0 | 0 | 0 | 300 | |
| Reason: Increase 2016 FASTER Funds for VanGo to 240K plus 60K local for the purchase of 10 vanpool replacement vehicles | | | | | | | | | | | | | |
| Roll Forward from 2012-2017 TIP #2016-M7 | SR47005.003 | NF0986 | Evans Park & Ride: US85 & 42nd St | CDOT Region 4 | Multi-Modal Facilities | State | STL | 70 | 0 | 0 | 0 | 70 | |
| | | | | | | Local | L | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Total | | 70 | 0 | 0 | 0 | 70 | |
| Reason: Project originally from NFRMPO FY2012-FY2017 TIP additional funds needed for project over-runs | | | | | | | | | | | | | |
| SST7035 | | | | | | CDOT DTR FASTER Transit Pool | | State | | | | | TRG |

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

| | STIP ID / WBS ID Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY 16 | FY 17 | FY 18 | FY 19 | TOTAL FY 16-19 |
|--|-------------------------|----------------|------------------------------|-----------------|------------------|-----------------|-----------------------|-------|-------|-------|-------|----------------|
|--|-------------------------|----------------|------------------------------|-----------------|------------------|-----------------|-----------------------|-------|-------|-------|-------|----------------|

LOCAL RAMP PROJECTS

| | | | | | | | | | | | | |
|---------------------------------|-------------|--------|---|----------------|---|---------------------------|-----------|-------------|---------------------|-------------|-------------|---------------------|
| Roll Forward from 2012-2017 TIP | SR45001.002 | NF1091 | SH14/Greenfields Ct Frontage Road SH14C 138.258 | Larimer County | Road construction Modify & reconstruct | Federal Local Total | RAMP L | 0 0 0 | 1596 399 1995 | 0 0 0 | 0 0 0 | 1596 399 1995 |
| #2016-M10 | | | | | | | | | | | | |
| #2016-M3 | | | Reason: Rolling forward FY16 project funds to FY17. CDOT R4 requests Roll Forward from FY12-17 TIP. | | | | | | | | | |

| | | | | | | | | | | | | |
|---------------------------------|-------------|--------|---|---------------|----------------------|---------------------------|-----------|-------------------|-------------|-------------|-------------|-------------------|
| Roll Forward from 2012-2017 TIP | SR45001.009 | NF1092 | Adaptive Signal Control US85 (Greeley) US85 266 - 268.5 | CDOT Region 4 | ITS traffic controls | Federal Local Total | RAMP L | 600 150 750 | 0 0 0 | 0 0 0 | 0 0 0 | 600 150 750 |
| #2016-M3 | | | Reason: CDOT R4 requests Roll Forward from FY12-17 TIP. | | | | | | | | | |

| | | | | | | | | | | | | |
|---------------------------------|-------------|--------|--|----------|--------------------------------|---------------------------|-----------|-------------|-------------|-------------|-------------|-------------|
| Roll Forward from 2012-2017 TIP | SR45001.017 | NF1093 | Loveland I-25 & Crossroads Blvd Anti-Icing System I-25 | Loveland | Anti-Icing Spray System New | Federal Local Total | RAMP L | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 |
| #2016-Q4 | | | | | | | | | | | | |
| #2016-M3 | | | Reason: #2016-Q4: System costs have risen and project is infeasible at current funding levels. Entry left as record. #2016-M3: CDOT R4 requests Roll Forward from FY12-17 TIP. | | | | | | | | | |

| | | | | | | | | | | | | |
|---------------------------------|-------------|--------|---|----------|---------------------------------------|---------------------------|----------|-------------|------------------|-------------|-------------|------------------|
| Roll Forward from 2012-2017 TIP | SR45001.011 | NF1094 | Loveland Road Weather Information System Update/Expansion (4-36) I/25/US34; US287/71st ST; SH402 West of I/25; US287/19th ST SE; US34/Redwood Drive; Taft Ave / 1st ST (Taft Ave South of US34) | Loveland | Roadway Weather Information Update | Federal Local Total | IRP L | 0 0 0 | 304 76 380 | 0 0 0 | 0 0 0 | 304 76 380 |
| #2016-M10 | | | Reason: Rolling forward FY16 project funds to FY17. | | | | | | | | | |

| | | | | | | | | | | | | |
|---------------------------------|-------------|--------|---|---------------|----------------------|---------------------------|-----------|-------------------|-------------|-------------|-------------|-------------------|
| Roll Forward from 2012-2017 TIP | SR45001.012 | NF1095 | US34 Bypass (Greeley) Adaptive Signals US34A 107 - 113 | CDOT Region 4 | ITS traffic controls | Federal Local Total | RAMP L | 400 100 500 | 0 0 0 | 0 0 0 | 0 0 0 | 400 100 500 |
| #2016-M3 | | | Reason: CDOT R4 requests Roll Forward from FY12-17 TIP. | | | | | | | | | |

| | | | | | | | | | | | | |
|---------------------------------|-------------|--------|---|------|----------------------|---------------------------|------------------|-------------------|-------------|-------------|-------------|-------------------|
| Roll Forward from 2012-2017 TIP | SR45001.015 | NF1096 | US34 from I-25 to West Yard Fiber Installation | CDOT | ITS Traffic Controls | Federal Local Total | RAMP L SHF | 1700 0 1700 | 0 0 0 | 0 0 0 | 0 0 0 | 1700 0 1700 |
| #2015-M12 | | | Reason: CDOT R4 requests Roll Forward from FY12-17 TIP. | | | | | | | | | |

| | | | | | | | | | | | | |
|--|-------------|--------|--|---------------|----------|------------------|------|----------------|--------|--------|--------|--------------|
| | SR45001.019 | NF1097 | SH287: SH1 to LaPorte Bypass (Ft Collins_ 4-20 | CDOT Region 4 | Widening | Federal Total | RAMP | 7,834 7,834 | 0 0 | 0 0 | 0 0 | 7834 7834 |
|--|-------------|--------|--|---------------|----------|------------------|------|----------------|--------|--------|--------|--------------|

| | | | | | | | | | | | | |
|-----------|-------------|----------|---|---------------|--------|----------------|-------------|--------|------------|--------|--------|------------|
| New Entry | SSP4428.012 | 2017-022 | I-25: SH60 to SH14 | CDOT Region 4 | Design | State Total | RAMP (HPTE) | 0 0 | 250 250 | 0 0 | 0 0 | 250 250 |
| #2016-M8 | | | Reason: Transportation Commission approved \$250k RAMP (HPTE) funds for the North I-25 Post EIS Design and ROW - Section 7 & 8 (SH60 to SH14) to continue work on the design while project is in development. This portion will be listed in the Region 4: I-25 North Corridor - Denver to Ft Collins pool. | | | | | | | | | |

Emergency Relief / TCC Contingency

Federal and State Emergency Relief and TCC Contingency funds are used for these projects.

| | | | | | | | | | | | | |
|---------------------------------|---------|----------|--|--------------|----------------------------------|---------------|--|-------------|------------------|-------------|-------------|------------------|
| Roll Forward from 2012-2017 TIP | SST7048 | 2017-054 | 2013 Flood Recovery | Larimer/Weld | Emergency & Permanent Repairs | Federal/State | | 0 0 0 | 28,144 0 0 | 0 0 0 | 0 0 0 | 28,144 0 0 |
| #2017-M1.2 | | | Reason: #2017-M1.2: Roll funds from FY12-17 TIP into FY16-19 TIP | | | | | | | | | |

ROLL FORWARDS (shown Program-by-Program above)
 Dollar figures flagged above as "Roll Forwards" (see light blue borders) address the need for rebudgeting created by the ERP system at CDOT when doing phase balance transfers within projects whose federal funds had been programmed in previous years. The NFRMPO understands the dollars shown as Roll Forwards for completion of these projects do not deduct from the current TIP control totals within the various programs.