

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

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Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

STIP ID / WBS ID Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
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BRIDGE - OFF STATE SYSTEM

SR46601		Region 4 Bridge - Off System Pool <i>Funding amounts allocated for the North Front Range Region</i>	Various	Bridge	Federal	BRO	968	0	1,756	0	2,724
					Local	L	242	0	439	0	681
					Total		1,210	0	2,195	0	3,405

For the most current project funding information, please see CDOT's Daily STIP at <http://www.coloradodot.info/business/budget>

Projects: **Big Thomp. River at CR19E (LR19E-0.5-20)**
West Mutual Ditch/CR44 (WEL044.0-033.0A)
Spring Ck at Riverside (FCRVSD-S.2PRST)
Loveland (LOV1050TAF.TAV)

Roll Forward from 2012-2017 TIP **Larimer Co. Canal at CR9 (LR9-0.4-56)**

STRATEGIC

SSP4028		N. I-25 Corridor (Denver to Fort Collins) Construction <i>Funding amounts allocated for the North Front Range Region</i>	CDOT	Highway Added Capacity	Federal	Regional Priority	1,090	0	0	0	1,090
		See Region Pools Section *Also see STP Metro Projects 2016-008 and 2017-003		Modify & reconstruct	State	RAMP	30,635	0	0	0	30,635
					State	FASTER Safety	5,000	0	0	0	5,000
					Total		36,725	0	0	0	36,725

For the most current corridor funding information, please see CDOT's Daily STIP at <http://www.coloradodot.info/business/budget>

Divided N. I-25 STIP Numbers Into Project Numbers
#2016-M3

SSP4028.999	2016-031	N. I-25 Corridor (Denver to Ft Collins) Construction / I-25 S/O SH56 Climbing Lanes	CDOT Region 4	Highway Added Capacity	Federal	Regional Priority	1,090	0	0	0	1,090
-SSP4428.005					Total		1,090	0	0	0	1,090

Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.

Divided N. I-25 STIP Numbers Into Project Numbers
#2016-M3

SSP4428.004	2016-032	Crossroads Bridge Replacement	CDOT Region 4	Modify and reconstruct	State	RAMP	28,435	0	0	0	28,435
					Total		28,435	0	0	0	28,435

Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.

Divided N. I-25 STIP Numbers Into Project Numbers
#2016-M3

SSP4028.999	2016-033	N. I-25 Corridor (Denver to Ft Collins) Construction / Crossroads Bridge Replacement	CDOT Region 4		State	RAMP	1,100	0	0	0	1,100
					Total		1,100	0	0	0	1,100

Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.

Divided N. I-25 STIP Numbers Into Project Numbers
#2016-M3

SSP4028.999	2016-034	N. I-25 Corridor (Denver to Ft Collins) Construction / Bryd Dr Const for I-25 Frontage removal	CDOT Region 4		State	RAMP	1,100	0	0	0	1,100
					Total		1,100	0	0	0	1,100

Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.

Divided N. I-25 STIP Numbers Into Project Numbers
#2016-M3

SSP4428.005	2016-035	I-25: S/O SH56 Climbing Lanes	CDOT Region 4	Construction	State	FASTER	5,000	0	0	0	5,000
					Total		5,000	0	0	0	5,000

Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.

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FASTER (North Front Range Listings of State Highway Locations)												
	SR46606		Region 4 FASTER Safety Pool <i>Funding amounts allocated for the North Front Range</i>	CDOT	FASTER Safety	State	FAS	13,803	13,930	14,043	14,139	55,915
			<i>See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.colorado</i>			Total		13,803	13,930	14,043	14,139	55,915
	SR46606.059	2017-008	US85 & SH392	CDOT Region 4	Intersection Improvement	State	FAS	0	2,500	0	0	2,500
						Total		0	2,500	0	0	2,500
	SR46606.060	2018-005	SH402 at CR 9E	CDOT Region 4	Intersection Improvement	State	FAS	0	0	2,500	0	2,500
						Total		0	0	2,500	0	2,500
	SR46606.062	2019-002	SH263: Safety Improvements	CDOT Region 4	Safety Improvement	State	FAS	0	0	0	1,000	1,000
						Total		0	0	0	1,000	1,000
Roll Forward from 2012-2017 TIP #2015-M12	SR46606.058	NF110	US34 Bypass @ 71st St in Greeley	CDOT Region 4	Intersection Improvement	State	FAS	500	0	0	0	500
			Reason: CDOT R4 requests Roll Forward from FY12-17 TIP			Total	SHF	500	0	0	0	500
New Entry #2016-M3	SR46606.073	2018-008	I-25A: Median Cable N/O Ft Collins MP 270-279	CDOT Region 4	Safety Improvement	State	FAS	0	0	3,750	0	3,750
			Reason: New FASTER Safety Pool project 50% of project is within (NFR) North Front Range. The amounts shown are for the NFR share only. The funds are available within the CDOT FASTER Safety Pool.			Total		0	0	3,750	0	3,750
New Entry #2016-Q2	New	2017-016	Match for Low Emissions Vehicles	Fort Collins	Vehicle Purchase	State	FAS		200			200
						Local	L		50			50
						Total		0	250	0	0	250
			Reason: Match for Low Emissions Vehicles - FY17 FASTER Local									
New Entry #2016-Q2	New	2017-017	Vanpool Replacements	NFRMPO	Vehicle Purchase	State	FAS	0	186	0	0	186
						Local	L	0	46	0	0	46
						Total		0	232	0	0	232
			Reason: Vanpool Replacements - FY17 FASTER Statewide									
New Entry #2016-M4	SR46666.050	NF1014	US34: Boyd Lake Ave in Loveland MP 94-81	CDOT Region 4	Safety	Federal	FSA	0	0	0	0	0
						State	FAS	0	900	0	0	900
						Total		0	900	0	0	900
			Reason: Project had Safety funds in FY13 and has been approved for additional funds to improve intersection. Funds are available from within CDOT FASTER Safety Pool									
	SR46598		Region 4 State Bridge Enterprise Pool <i>Funding amounts allocated for the North Front Range Region</i>	CDOT	FASTER Bridge	State						0
			<i>See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget</i>			Total		0	0	0	0	0
	SR46606.40		Region 4 FASTER Safety Signal Pool <i>Funding amounts allocated for the North Front Range Region</i>	CDOT	FASTER Safety Signal	State						0
			<i>See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget</i>			Total						0

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REGIONAL PRIORITIES (North Front Range Listings)

Revised Pool Totals #2016-M8	SR46600.016		R-4 RPP <i>Total funding allocated for NFRMPO, DRCOG, Upper Front Range, and Eastern TPR</i>	CDOT		Federal State	RPP	11,340	11,340	11,340	11,340	45,360	
	For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget							Total	11,340	11,340	11,340	11,340	45,360
	Reason: Pool amount for FY16-19 is \$11,340k per year. Total funding amounts allocated for North Front Range, Denver Regional Council of Government, Upper Front Range, and Eastern TPR												

Divided Original STIP Number #2016-M3 #2016-Q3	SSP4428.001	2016-036	NFR I-25: Post EIS Design & ROW	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal State	RPP	790	1,762	526	575	3,653	
	Reason: #2016-M3 - Divide original STIP number SSP4028 which was for the whole North I-25 corridor into individual project STIP numbers.							Total	988	2,203	657	794	4,642
	Reason: #2016-Q3 - \$2,095k FY19 RPP funds moved from I-25: Post EIS Design & ROW to US34: PEL Study (SR46600.053) plus an additional \$117k (\$94k STA and \$23k SHF) FY20 RPP funds per NFR Council at April 7,2016 meeting.												

New Entry #2016-Q3 #2016-M8	New Entry SR46600.053	2019-004	US34 PEL Study	CDOT Region 4	Planning	Federal State	STA SHF	0	1,831	0	0	1,831	
	Reason: #2016-Q3 - \$2,095k FY19 RPP funds moved from I-25: Post EIS Design & ROW to US34: PEL study plus an additional \$117k (\$94k STA and \$23k SHF) FY20 RPP funds per NFR Council at April 7,2016 meeting.							Total	0	2,212	0	0	2,212
	Reason: #2016-M8 - Funding advanced into FY17. \$2,095 from FY19 and \$117 from FY20												

Divided Original STIP Number #2016-M3	SSP4028.999	2016-037	I-25 Post EIS Design & ROW / I-25 SH66 to SH56 (NFR portion only)	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal State		125	0	0	0	125	
	Reason: Divide original STIP number SSP4028 which was for the whole North I-25 corridor into individual project STIP numbers.							Total	156	0	0	0	156

SR46600.031	NF1047		US85 PEL (25% NFR)	CDOT Region 4	Planning	Federal State	STA SHF	400	400	0	0	800
							Total	500	500	0	0	1,000

SR45218.129	2016-012		US85 & US34 Intersection	CDOT Region 4	Intersection Improvement	Federal State	STA SHF	400	400	0	0	800
							Total	500	500	0	0	1,000

SR45001.009	NF1092		Adaptive Signal Control US85 (Greeley)	CDOT Region 4	ITS Signal Control	Federal	RAMP	147	0	0	0	147
							Total	147	0	0	0	147

NON-REGIONALLY SIGNIFICANT REGIONAL PRIORITY PROGRAM

New Entry #2016-M7	SR46600.054	2017-018	Fort Collins CBC Underpass College Ave S/O Foothills Parkway	CDOT Region 4	Culvert Installation	State	SHF	0	300	0	0	300
	REASON: New project in Region 4 RPP non-regionally significant pool. Funds are available from within the pool.							Total	0	300	0	0

CONGESTION RELIEF

SR46603			Region 4 Congestion Relief Pool <i>Funding amounts allocated for the North Front Range Region</i>	CDOT		Federal State						
							Total					

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SURFACE TREATMENT												
	SR45218		Region 4 Surface Treatment <i>Funding amounts allocated for the North Front Range Region</i>	CDOT	Surface Treatment	Federal State	STA	58,338	58,320	61,098	59,630	237,386
			For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget			Total		58,338	58,320	61,098	59,630	237,386
Additional Funding #2015-M12	SR45218.087	NF0914	SH14: I-25 to WCR23	CDOT Region 4	Surface Treatment	Federal State	STA SHF	1,407 293	226 309	0 0	0 0	1,633 602
			Reason: Additional funding for traffic control and pavement incentives for project that was in FY12-17 TIP.			Total		1,700	535	0	0	2,235
Roll Forward from 2012-2017 TIP #2016-M3	SR45218.102	NF1013	I-25 Crossroads-Harmony MP 260 - 263.9 N/S	CDOT Region 4	Surface Treatment	Federal State	STA SHF	47 5	0 0	0 0	0 0	47 5
			Reason: Project was shown in FY12-17 TIP Surface Treatment Pool and needs to shown in FY16 roll-forward as part of the CDOT Surface Treatment Pool redistribution process.			Total		52	0	0	0	52
Roll Forward from 2012-2017 TIP #2016-M3	SR45218.116	NF1020	US287: Sh392 to Harmony MP 339-342	CDOT Region 4	Surface Treatment	Federal State	STA SHF	3,477 723	0 0	0 0	0 0	3,477 723
			Reason: CDOT R4 requests Roll Forward from FY12-17 TIP. Project was shown in FY12-17 TIP as \$4,200k FY16 Surface Treatment funds The FY16 funding should still be in the FY16 TIP. All funding is available from within Region 4's Surface Treatment Pool.			Total		4,200	0	0	0	4,200
	SR45218.112	NF1016	SH56 Berthoud East MP 4.6 - 9.4	CDOT Region 4	Minor Rehab	Federal State	STE SHF	3,700 800	0 0	0 0	0 0	3,700 800
						Total		4,500	0	0	0	4,500
	SR45218.125	NF1026	SH392 Windsor to Lucerne MP 105.4 - 115.4	CDOT Region 4	Minor Rehab	Federal State	STE SHF	7,300 1,535	0 0	0 0	0 0	7,300 1,535
						Total		8,835	0	0	0	8,835
	SR45218.114	NF1018	SH60: I-25 to Milliken MP 6 - 14 <i>Also, see Bridge - On State System</i>	CDOT Region 4	Minor Rehab	Federal State	STE SHF	0 0	4,140 860	0 0	0 0	4,140 860
						Total		0	5,000	0	0	5,000
	SR45218.113	NF1017	SH60: US287 to I-25 MP 0 - 4.96	CDOT Region 4	Minor Rehab	Federal State	STE SHF	0 0	1,320 280	0 0	0 0	1,320 280
						Total		0	1,600	0	0	1,600
Return to Original Project Costs #2015-M12	SR45218.173	2018-006	SH14 Ft Collins East MP 135.7 - 139.5	CDOT Region 4	Minor Rehab	Federal State	STE SHF	0 0	0 0	9,110 1,890	0 0	9,110 1,890
			Reason: To correct previously included in modification #M 11-2015. Return project to original costs. \$1.7M should go to project NF0914 SH14: I-25 to Weld CR23.			Total		0	0	11,000	0	11,000
	SR45218.179	2018-007	US34: US85 east to US34A MP 135.7 - 139.5	CDOT Region 4	Minor Rehab	Federal State	STE SHF	0 0	0 0	1,200 250	0 0	1,200 250
						Total		0	0	1,450	0	1,450
Roll Forward #2015-M11 #2016-M7	SR45218.182	2016-020	US287 Berthoud Bypass Repair	CDOT Region 4	Surface Treatment Repair	Federal State	STA SHF	0 0	0 0	1,242 258	0 0	1,242 258
			Reason: New Surface treatment pool project to repair expansive soils area with minor overlay and evaluate future movement (#2015-M11). Increase cost to current engineers estimate and move current funding to year of CDOT budget. Increase funds are available from within CDOT's Surface Treatment			Total		0	0	1,500	0	1,500
Additional Funding #2015-M11	SR45218.126	NF1027	US85 Business Surface 5th to O Street	CDOT Region 4	Surface Treatment	Federal State	STE SHF	3,150 650	0 0	0 0	0 0	3,150 650
			Reason: Additional funding for concrete slab replacement. Project was in the FY15 TIP & STIP and will be included in the FY16-19 Surface Treatment Pool.			Total		3,800	0	0	0	3,800
Roll Forward from 2012-2017 TIP	SR45218.115	NF1019	US287: Loveland North/Harmony 334.7-339-29th-SH392 MP 355 - 339	CDOT Region 4		Federal State	STA SHF	2,032 422	0 0	0 0	0 0	2,032 422
						Total		2,454	0	0	0	2,454
Updated Project Name & 2012-2017 TIP Roll Forward	SR45218.107	NF1015	US287 (College Ave) Ft Collins MP 342.03 - 346.87	CDOT Region 4		Federal State	STA SHF	6,711 1,395	2,530 26	0 0	0 0	9,241 1,421

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#2016-M3						Local	L	0	500	0	0	500
#2016-M8						Total		8,106	3,056	0	0	11,162
Reason: Project was shown in FY12-17 TIP as \$7,806k (Federal STA 6,463 & State SHF 1,343) FY16 Surface Treatment funding. Fund amounts have been rolled-forward and updated. All funding available from Region 4's Surface Treatment Pool.												
Divided N. I-25 STIP Numbers Into Project Numbers	SSP4428.005	2016-038	I-25: S/O SH56 Climbing Lanes	CDOT Region 4	Surface Treatment	Federal	STA	0	1,980	3,035	0	5,015
						Total		0	1,980	3,035	0	5,015
#2016-M3	Reason: Additional funding for existing project that is in the previous and current TIP with FASTER Safety, RPP and STP Metro funding. Adding \$1,980k FY17 and \$3,035k FY18 Surface Treatment funds. The additional Surface Treatment funding is available from within CDOT Region 4 Surface Treatment Pool, the pool balance is not changing. *For more information view SSP4028 entries in the Strategic category											
New Entry	SR45218.174	2018-009	US85L: O St to Ault MP 270-280	CDOT Region 4	Surface Treatment	Federal	STA	0	0	3,075	10,487	13,562
						State	SHF	0	0	640	2,180	2,820
#2016-M3						Total		0	0	3,715	12,667	16,382
Reason: New Surface Treatment Pool project in FY18 & FY19. Showing only North Front Range share of the project which is in the North Front Range and the Upper Front Range. Funds are available within the R4 Surface Treatment pool.												
New Entry	SR45218.187	2019-003	SH263: US 85 to Greeley Airport MP .63-2.7	CDOT Region 4	Surface Treatment	Federal	STA	0	0	0	575	575
						State	SHF	0	0	0	119	119
#2016-M3						Total		0	0	0	694	694
Reason: New project added to CDOT Region 4 Surface Treatment Pool. Funds are available within the pool. Pool balance will not change.												

CDOT REGION 4 TRANSPORTATION ALTERNATIVES PROGRAM

	SR47020		Region 4 TAP <i>Funding amounts allocated for the North Front Range Region</i>	CDOT Region 4	Transportation Alternatives	Federal	STE	1,880	1,426	0	0	3,306
						Local	L	715	488	0	0	1,203
						Total		2,595	1,914	0	0	4,509
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget												
	SR47020.005	2016-015	Long View Corridor Trail Ft Collins & Loveland Along LCR 17 Fossil Cr Drive to Loveland Rec Trail	Larimer County	Bike/Ped Facility	Federal	STE	1,000	0	0	0	1,000
						Local	L	350	0	0	0	350
						Local Overmatch	LO	1,850	0	0	0	1,850
						Total		3,200	0	0	0	3,200
	SR47020.016	2016-016	Sheep Draw Trail 2015 Greeley Along Sheep Draw from 71st Ave West and south to 20th St	Greeley	Bike/Ped Facility	Federal	STE	219	200	0	0	419
						Local	L	199	182	0	0	381
						Total		418	382	0	0	800
	SR47020.006	2016-017	Pitkin St Low Stress Bicycle Corridor Clearview, Springfield, & Pitkin St from Overland Park to Riverside Ave	Fort Collins	Bike/Ped Facility	Federal	STE	593	0	0	0	593
						Local	L	148	0	0	0	148
						Total		741	0	0	0	741
	SR47020.017	2017-013	Berthoud CR17 Bike Lanes LCR 17 between LCR 16 & US287	Berthoud	Bike/Ped Facility	Federal	STE	0	1,000	0	0	1,000
						Local	L	0	250	0	0	250
						Total		0	1,250	0	0	1,250
Increase NFR Share	SR47020.019	2016-018	Secure Bicycle Parking Downtown Transit Center (250 N Mason St, Fort Collins) University MAX Station (University Ave & S Mason St, Fort Collins)	Fort Collins	Bike/Ped Facility	Federal	STE	68	226	0	0	294
#2015-M9						Local	L	18	56	0	0	74
#2016-M8						Total		86	282	0	0	368
Reason: #2015-M9 - Increase NFR share of project split with DRCOG to exact breakout between MPOs. #2016-M8 - Request from Fort Collins to roll unspent project funds from FY16 to FY17 due to construction delays.												
Roll Forward from 2012-2017 TIP	SNF5094.035	NF1062	SH60 Milliken-Johnstown Trail	Milliken Johnstown	Bike/Ped Facility	Federal	TAP	94	0	0	0	94
						Local	L	75	0	0	0	75
						Total		169	0	0	0	169

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TRANSPORTATION ENHANCEMENTS														
	SNF5094		Transportation Enhancements		Transportation Enhancements	Federal	ENF	206	0	0	0	206		
			<i>Funding amounts allocated for the North Front Range Region</i>			Local	L	51	0	0	0	51		
			For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget			Total		257	0	0	0	257		
Roll Forward from 2012-2017 TIP	SNF5094.035	NF1062	SH60 Milliken - Johnstown Trail	Milliken Johnstown	Bike/Ped Facility	Federal	ENF	206	0	0	0	206		
						Local	L	51	0	0	0	51		
						Total		257	0	0	0	257		
NFR TRANSPORTATION ALTERNATIVES PROGRAM														
	SNF5095		NFR Not Assigned TAP			Federal	TNF	1	0	0	0	1		
						Local	L	0	0	0	0	0		
						Total		1	0	0	0	1		
	SNF5095.001	2016-001	Colorado Front Range Trail	Larimer County Fort Collins Loveland	Bike/Ped Facility	Federal	TNF	456	0	0	0	456		
						Local	L	114	0	0	0	114		
						Total		570	0	0	0	570		
	SNF5095.002	2017-001	Great Western Trail	Windsor Severance Eaton	Bike/Ped Facility	Federal	TNF	0	50	250	250	550		
						Local	L	0	13	63	63	138		
						Total		0	63	313	313	688		
Roll Forward from 2012-2017 TIP	SNF5094.029	NF0919	Boyd Lake Ave. at Greeley Loveland Canal	Loveland	Bike/Ped Facility	Federal	TAP	249	0	0	0	249		
						Local	L	64	0	0	0	64		
						Local Overmatch	LO	540	0	0	0	540		
						Total		853	0	0	0	853		
Transportation Alternatives programmed in NFRMPO								Federal	TNF	456	50	250	250	1,006
								Local	L	114	13	63	63	252
								Total		570	63	313	313	1,258
CONGESTION MITIGATION & AIR QUALITY (CMAQ)														
	SNF5173		NFR Not Assigned CMAQ			Federal	AQC	380	-380	0	0	0		
						Local	L	0	0	0	0	0		
						Total		459	-459	0	0	0		
	SNF5173.050	2016-002	Greeley Comprehensive Traffic Signal Timing	Greeley		Federal	AQC	185	0	0	0	185		
						Total		185	0	0	0	185		
Roll Forward #2016-M7	SNF5173.051	2016-003	Loveland Traffic Optimization	Loveland		Federal	AQC	0	380	0	0	380		
						Total		0	380	0	0	380		
			REASON: CDOT Rolling STIP requires the roll-forward of Loveland Traffic Optimization funding from FY16 to FY17											
	SST7007.010	2016-004	GET CNG Bus Replacement	Greeley	Rolling Stock Replacement	Federal	AQC	874	778	779	1,558	3,989		
						Local	L	182	162	162	324	829		
						Total		1,056	940	941	1,882	4,818		
Roll Forward #2016-M8	New	2016-005	Transfort CNG Bus Replacement	Fort Collins	Rolling Stock Replacement	Federal	AQC	0	2,210	793	0	3,003		
						Local	L	0	460	165	0	625		
						Total		0	2,670	958	0	3,628		
			REASON: Request to roll the FY16 funds into FY17 due to vehicles not being purchased in FY16.											
	New	2018-001	COLT CNG Bus Replacement	Loveland	Rolling Stock Replacement	Federal	AQC	0	0	363	363	726		
						Local	L	0	0	75	75	151		
						Total		0	0	438	438	877		
Roll Forward	SST7007.009	2016-006	Weld County CNG Vehicles & Expansion	Weld County		Federal	AQC	0	2,952	888	901	4,741		
						Local	L	0	613	185	187	985		

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Dollars in Thousands

	STIP ID / WBS ID Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19		
#2016-M8	REASON: CDOT did not provide a contract in FY 16, therefore the award will need to be rolled over to FY 17.													
	SST7007.009	2017-002	Loveland CNG Vehicle Replacement	Loveland	Rolling Stock Replacement	Federal	AQC	0	128	128	128	384		
						Local	L	0	27	27	27	80		
						Total		0	155	155	155	464		
	SST7007.009	2016-007	Larimer County CNG Vehicle Replacement	Larimer County	Rolling Stock Replacement	Federal	AQC	96	96	96	96	384		
						Local	L	20	20	20	20	80		
						Total		116	116	116	116	464		
Roll Forward from 2012-2017 TIP	SNF5173.048	NF1102	Loveland Traffic Signal Controllers	Loveland	ITS Traffic Controls	Federal	AQC	497	0	0	0	497		
						Local	L	103	0	0	0	103		
						Total		600	0	0	0	600		
Roll Forward from 2012-2017 TIP	SNF5173.049	NF1103	US 287 & US 34 VMS Signs	Loveland	Multi-Modal Traveler Information	Federal	AQC	0	497	0	0	497		
						Local	L	0	103	0	0	103		
						Total		0	600	0	0	600		
#2016-M7	Reason: CDOT Rolling STIP requires the roll-forward of US 287 & US 34 VMS Signs funding from FY16 to FY17													
Roll Forward from 2012-2017 TIP	SNF5788.035	NF1010	Greeley 10th Street Phase I Construction	Greeley	Access	Federal	AQC	1000	0	0	0	1000		
	Revised Entry		Formerly: US 34 (10th St): 35th to 23rd		Modify & Construct	Local	L	208	0	0	0	208		
						Total		1208	0	0	0	1208		
#2016-M7	Reason: CDOT R4 requests update of the US 34 (10th St): 35th to 23rd project to reflect two construction phases. Project Description/Location is now Greeley 10th Street Phase I Construction. Funding for SNF5788.035 remains unchanged.													
Congestion Mitigation & Air Quality Improvements programmed in NFRMPO								Federal	AQC	1,155	6,544	3,047	3,046	13,792
Summary excludes Roll Forwards								Local	L	202	1,281	634	633	2,750
								Total		1,357	7,825	3,681	3,679	16,542

STP-METRO

SNF5788	NFR Not Assigned STP-Metro			NFRMPO	Planning	Federal	STU	-103	0	0	0	-103
						Local	L	0	0	0	0	0
						Total		-103	0	0	0	-103
SSP4428.005	2016-008	I-25 Truck Climbing Lane	*Also see Strategic N. I-25 Corridor (Denver to Fort Collins)	CDOT R4		Federal	STU	3,000	0	0	0	3,000
						Total		3,000	0	0	0	3,000
SSP4428.004	2017-003	I-25 / Crossroads	*Also see Strategic N. I-25 Corridor (Denver to Fort Collins)	CDOT R4		Federal	STU	0	1,000	1,000	0	2,000
						Total		0	1,000	1,000	0	2,000
SNF5788.039	2017-004	Horsetooth and College Intersection Improvements		Fort Collins		Federal	STU	0	1,253	1,115	0	2,368
						Local	L	0	260	232	0	492
						Total		0	1,513	1,347	0	2,860
SNF5788.040	2018-002	US 34 Widening		Loveland		Federal	STU	0	0	647	462	1,109
						Local	L	0	0	134	96	231
						Total		0	0	781	558	1,340
SNF57020.017	2018-003	LCR 17 Expansion		Larimer County Berthoud		Federal	STU	0	0	532	1,334	1,866
						Local	L	0	0	111	277	388
						Total		0	0	643	1,611	2,254
SNF5788.042	2019-001	10th Street Access Control Implementation		Greeley		Federal	STU	0	0	0	1,498	1,498
						Local	L	0	0	0	311	311
						Total		0	0	0	1,809	1,809
SNF5788.041	2016-009	65th Ave Widening		Evans		Federal	STU	1,101	293	0	0	1,394
						Local	L	229	61	0	0	290
						Total		1,330	354	0	0	1,684

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	SNF5788.043	2017-005	Collins Street Resurfacing	Eaton		Federal Local Total	STU L	0 0 0	104 22 126	0 0 0	0 0 0	104 22 126
Roll Forward from 2012-2017 TIP	SNF5788.031	NF1006	US 85 Access Cntrl at 31st Street	Evans	Modify Intersection	Federal Local Local Overmatch Total	STU L LO	103 22 0 125	644 133 68 845	0 0 0 0	0 0 0 0	747 155 68 970
Roll Forward from 2012-2017 TIP	SNF5788.038	NF1104	65th Ave: US34 Bypass - 34th St Rd (Greeley)	Greeley		Federal Local Total	STU L	435 91 526	0 0 0	0 0 0	0 0 0	435 91 526
Roll Forward from 2012-2017 TIP	SNF5788.037	NF1089	35th Ave: Prairie View to 37th St	Evans		Federal Local Local Overmatch Total	STU L LO	1115 232 93 1440	0 0 0 0	0 0 0 0	0 0 0 0	1115 232 93 1440
Roll Forward from 2012-2017 TIP	SNF5788.036	NF1088	Loveland Traffic Operations Center	Loveland		Federal Local Total	STU L	205 43 248	0 0 0	0 0 0	0 0 0	205 43 248
Roll Forward from 2012-2017 TIP	SNF5788.035	NF1010	Greeley 10th Street Phase I Construction Formerly: US 34 (10th St): 35th to 23rd	Greeley	Access Modify & Construct	State Local Total	STU	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
#2016-M7	REASON: CDOT R4 requests Roll Forward from FY12-17 TIP of FY15 TIP funds to complete project done in two phases. Phase 1 was completed in FY16 and remaining dollars require new project number and rolling of funds to keep progressing. US 34 (10th St): 35th to 23rd was changed to Greeley 10th Street Phase I Construction and completed. A portion of unused funds from Phase I (\$378k STP Metro and \$79k Local) will transfer to Phase II for full project completion.											
Roll Forward from 2012-2017 TIP	SNF5788.035	2017-021	Greeley 10th Street Phase II Construction Formerly: US 34 (10th St): 35th to 23rd	Greeley	Access Modify & Construct	State Local Total	STU	0 79 457	378 79 457	0 0 0	0 0 0	378 79 457
#2016-M7	REASON: CDOT R4 requests Roll Forward from FY12-17 TIP of FY15 TIP funds to complete project done in two phases. Phase 1 was completed in FY16 and remaining dollars require new project number and rolling of funds to keep progressing. US 34 (10th St): 35th to 23rd was changed to Greeley 10th Street Phase I Construction and completed. A portion of unused funds from Phase I (\$378k STP Metro and \$79k Local) will transfer to Phase II for full project completion.											
Roll Forward from 2012-2017 TIP	New Entry	2016-050	NFRMPO FY2017 Planning Funds	NFRMPO	Planning	State Local Total	STU	0 53 303	250 53 303	0 0 0	0 0 0	250 53 303
#2016-M7	REASON: FY2017 UPWP											
Surface Transportation Program-Metro programmed in NFRMPO						Federal	STU	4,101	2,650	3,294	3,294	13,339
Summary excludes Roll Forwards						Local	L	229	343	477	685	1,733
						Local Overmatch	LO	0	0	0	0	0
						Total		4,330	2,993	3,771	3,979	15,072

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SAFETY												
	SR46667		Region 4 Hot Spots See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget		Safety	Federal State						
	SR46668		Region 4 Traffic Signals See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget		Safety	Federal State						
	SR46669		Region 4 Safety Enhancement See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget		Safety	Federal State						
	SR46813		Region 4 Maintenance (Traffic Operations) See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget		Safety	Federal State						
Adding HSIP Funds	SR46666		Region 4 Hazard Elimination Pool See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget		Safety	Federal State		0	3,630	2,420	0	6,050
#2016-M3			Reason: Adding Highway Safety Improvement Program (HSIP) funds to Region 4 Hazard Elimination Pool Funds to be used on US85 O St to Ault					0	750	500	0	1,250
								0	4,380	2,920	0	7,300
Roll Forward from 2012-2017 TIP	SR4666.053	NF1084	US287: Orchards Shopping Center (Loveland) MP 335.35	CDOT Region 4	Safety	Federal State	SHO SHF	270 30	0 0	0 0	0 0	270 30
								300	0	0	0	300
Roll Forward from 2012-2017 TIP	SR4666.052	NF1083	Shields St - Drake Rd to Davidson	CDOT Region 4	Safety	Federal State	SHO SHF	887 99	0 0	0 0	0 0	887 99
								986	0	0	0	986
RAILROAD AT-GRADE												
	SR47000.		CDOT Region 4 Railroad Crossing Pool For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget		Safety							
GRANTS: SAFE ROUTES TO SCHOOLS												
Roll Forward from 2012-2017 TIP	SR47001.022	NF1113	Garfield ES Sidewalk Improvements	Loveland	Sidewalks & ADA Ramps	Federal	GRNT	113	0	0	0	113
					Note: Eligible for 100% Fed	Total		113	0	0	0	113
New Entry	SST-new	2017-019	Ft Collins Biking & Walking Camps, Clubs & Field Trips	City of Ft Collins	Educational Program	State Local	Grant L		13 3			13 3
#2016-M7			REASON: New project selected to receive Safe Routes to School grant. New funding in the North Front Range			Total		0	16	0	0	16
New Entry	SST-new	2017-020	Walk Safe/Bike Safe Education	Thompson R-2J SD	Educational Program	State Local	Grant L		46 12			46 12
#2016-M7			REASON: New project selected to receive Safe Routes to School grant. New funding in the North Front Range			Total		0	58	0	0	58

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TRANSIT STRATEGIC TRANSIT PROJECTS

NFRMPO Strategic Transit Projects							State Local Total	Strategic Transit				
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TRANSIT 5304: Statewide Planning

4Fort Collins - Loveland - Berthoud TMA 5307							Federal Local Total	40 10 50					40 10 50
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Additional Funds	2016-029		Transfort Route Improvement Project (TRIP)	Fort Collins	Plans & Studies	Federal	FTA5304	40	0	0	0	40
#2015-Q4						Local	L	10	0	0	0	10
Reason: Transfort was awarded FTA 5304 funds through CDOT for project implementation and requests addition of project into the TIP to begin the contract and budgeting process.								50	0	0	0	50

TRANSIT 5307: Urbanized Area Formula Program

Fort Collins - Loveland - Berthoud TMA 5307							Federal Local Total	3,945 2,796 6,741					3,945 2,796 6,741
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Additional Funds	2016-021		Operation of Fixed Route Service Including FLEX Fuel and personnel costs	Fort Collins	Operations	Federal	FTA5307	1,743	0	0	0	1,743
#2015-M11						Local	L	1,743	0	0	0	1,743
Reason: Transfort requests addition of funds into TIP for budgeting purposes.								3,486	0	0	0	3,486

Additional Funds	2016-022		Preventative Maintenance Activities Vehicles and Facilities	Fort Collins	Maintenance	Federal	FTA5307	1,800	0	0	0	1,800
#2015-M11						Local	L	450	0	0	0	450
Reason: Transfort requests addition of funds into TIP for budgeting purposes.								2,250	0	0	0	2,250

Additional Funds	2016-023		3rd Party Cost of Contracting - Veolia Contract to provide paratransit services	Fort Collins	Maintenance	Federal	FTA5307	402	0	0	0	402
#2015-M11						Local	L	603	0	0	0	603
Reason: Transfort requests addition of funds into TIP for budgeting purposes.								1,005	0	0	0	1,005

New Entry	New	2016-039	GET 2016 ADA Operations 80/20	Greeley-Evans	Operations	Federal	FTA 5307	213				213
#2016-Q2						Local	L	53				53
Reason: Annual 5307 Funding								266	0	0	0	266

New Entry	New	2016-040	GET 2016 ADA Operations 50/50	Greeley-Evans	Operations	Federal	FTA 5307	18				18
#2016-Q2						Local	L	18				18
Reason: Annual 5307 Funding								36	0	0	0	36

New Entry	New	2016-041	GET 2016 ADA Bus 80/20	Greeley-Evans	Bus Purchase	Federal	FTA 5307	77				77
#2016-Q2						Local	L	19				19
Reason: Annual 5307 Funding								96	0	0	0	96

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New Entry #2016-Q2	New	2016-042	GET 2016 Demand Response Operations 50/50	Greeley-Evans	Operations	Federal	FTA 5307	35				35
						Local	L	35				35
						Total		70	0	0	0	70
Reason: Annual 5307 Funding												
New Entry #2016-Q2	New	2016-043	GET 2016 Fixed Route Operations 50/50	Greeley-Evans	Operations	Federal	FTA 5307	778				778
						Local	L	778				778
						Total		1,556	0	0	0	1,556
Reason: Annual 5307 Funding												
New Entry #2016-Q2	New	2016-044	GET 2016 Bus Stop Improvements 80/20	Greeley-Evans	Bus Stop Improvements	Federal	FTA 5307	80				80
						Local	L	20				20
						Total		100	0	0	0	100
Reason: Annual 5307 Funding												
New Entry #2016-Q2	New	2016-045	GET 2016 Preventive Maintenance 80/20	Greeley-Evans	Preventive	Federal	FTA 5307	925				925
						Local	L	231				231
						Total		1,156	0	0	0	1,156
Reason: Annual 5307 Funding												
Roll Forward from 2012-2017 TIP #2016-M8	SST6741.098		Greeley Urbanized Area			Federal	FTA5307	1,914	2,690	0	0	4,604
Reason: Greeley Urbanized Area funding from FY2012 - FY2017 TIP rolled-forward to FY2016 - FY2019 TIP. Additionally, roll forward \$700k of FY15 funds (Originally \$1,840k) to FY17 funds (Originally \$1,990k).												

TRANSIT 5309: Capital Investment Program

SST6740	Colorado Association of Transit Agencies appropriation request	Fort Collins	Federal	FTA 5309
SST6740.076	Fort Collins: State of Good Repair	Fort Collins	Federal	FTA 5309
SST6740	Colorado Association of Transit Agencies appropriation request	Greeley	Federal	FTA 5309
SST6740	Colorado Association of Transit Agencies appropriation request	Loveland	Federal	FTA 5309
SST6740	Loveland: State of Good Repair	Loveland	Federal	FTA 5309

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TRANSIT 5310: Transportation for Elderly Persons & Persons with Disabilities													
	Fort Collins - Loveland - Berthoud TMA 5310						Federal	FTA5310	180				180
							Local	L	45				45
							Total		225	0	0	0	225
Additional Funds	2016-024		Operation of Larimer County Mobility Coordination Program	Fort Collins	Operations	Federal	FTA5310	27	0	0	0	27	
#2015-M11						Local	L	7	0	0	0	7	
	Reason: Transfort requests addition of funds into TIP for budgeting purposes.						Total		34	0	0	0	34
Additional Funds	2016-025		Access A Cab Paratransit Service to Bridge Loveland & Fort Collins	Fort Collins	Operations	Federal	FTA5310	153	0	0	0	153	
#2015-M11						Local	L	38	0	0	0	38	
	Reason: Transfort requests addition of funds into TIP for budgeting purposes.						Total		191	0	0	0	191
Additional Funds	2016-030		NFRMPO Mobility Management	NFRMPO	Capital	Federal	FTA5310	10	0	0	0	10	
#2015-Q4						Local	L	3	0	0	0	3	
	Reason: NFRMPO was awarded FTA 5310 funds for capitalized operating of the Mobility Management Program and requests addition of project into the TIP to begin the contract and budgeting process.						Total		13	0	0	0	13
New Entry	New	2016-047	Johnstown Senior Center Vehicle Replacement	Johnstown	Vehicle Purchase	Federal	FTA 5310	64	0	0	0	64	
#2016-Q2						Local	L	16	0	0	0	16	
	Reason: Vehicle Replacement for Johnstown Senior Center - FY16 FTA 5310 Transportation for Elderly Persons & Persons with Disabilities						Total		80	0	0	0	80
TRANSIT 5311: Rural & Small Urban Areas (Non-Urbanized areas)													
	SST6729		Transit USC 5311 Pool			Federal	FTA5311						
TRANSIT 5339 - Bus and Bus Facilities Program													
	Fort Collins - Loveland - Berthoud TMA 5339						Federal	FTA5339	443				443
							Local	L	111				111
							Total		554	0	0	0	554
Additional Funds	2016-026		Facility Repair	Fort Collins		Federal	FTA5339	320	0	0	0	320	
#2015-M11						Local	L	80	0	0	0	80	
	Reason: Transfort requests addition of funds into TIP for budgeting purposes.						Total		400	0	0	0	400
Additional Funds	2016-027		Shop Equipment	Fort Collins		Federal	FTA5339	63	0	0	0	63	
#2015-M11						Local	L	16	0	0	0	16	
	Reason: Transfort requests addition of funds into TIP for budgeting purposes.						Total		79	0	0	0	79
Additional Funds	2016-028		Hardware / Software Upgrades	Fort Collins		Federal	FTA5339	60	0	0	0	60	
#2015-M11						Local	L	15	0	0	0	15	
	Reason: Transfort requests addition of funds into TIP for budgeting purposes.						Total		75	0	0	0	75
New Entry	New	2016-048	Bus Replacements	Greeley-Evans	Vehicle Purchase	Federal	FTA 5339	417				417	
#2016-Q2						Local	L	104				104	
	Reason: Bus Replacements for GET - FY16 FTA 5339 Small Urban						Total		521	0	0	0	521

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New Entry #2016-Q2	New	2016-049	Maintenance Lift	Greeley-Evans	Maintenance Purchase	Federal	FTA 5339	235				235
						Local	L	59				59
			Reason: Maintenance Lift for GET - FY16 FTA 5339 Small Urban			Total		294	0	0	0	294

FASTER Transit

SR47005 CDOT Region 4 FASTER Transit Pool State TRG

Funding Adjustment #2015-M11 #2016-M8	New Entry	2016-019	FLEX Operating	Fort Collins	Operations	State	FAS	0	200	0	0	200
						Local	L	0	200	0	0	200
			Reason: #2015-M11 - Adjust funding error for FY15. #2016-M8 - Request to roll FY16 funds forward into FY17 due to delays with drawing down the FY16 funds.			Total		0	400	0	0	400

Roll Forward from 2012-2017 TIP #2015-M9	SST6741.088	NF0827	VanPool Replacement Vehicles (36)	NFRMPO	Vehicle(s) Purchase	State	STL	64	0	0	0	64
						Local	L	16	0	0	0	16
			Reason: NFRMPO Requests to Roll Forward funds from FY15 to FY16 (FY2016-2019 TIP) as they were not budgeted in FY15.			Total		80	0	0	0	80

Roll Forward from 2012-2017 TIP #2015-M12	SST7035.157	NF1072	Fixed Route Service Vehicle Replacements (3)	Greeley-Evans	Vehicle(s) Purchase	State	TRG	180	0	0	0	180
						Local	L	45	0	0	0	45
			Reason: Greeley-Evans Transit requests Roll Forward from FY12-17 TIP.			Total		225	0	0	0	225

Roll Forward from 2012-2017 TIP #2016-M7	SST7035.178	NF6535	Greeley-Evans Transit Hub Project	Greeley-Evans	Transit Transfer Facilities	State	FAS	0	2,815	0	0	2,815
	New Entry					Local	L	0	743	0	0	743
			REASON: FY2012 - FY2017 Roll-forward to FY2016 - FY2019 and addition of funds (\$1,306 FASTER & \$743 Local) for the Greeley-Evans Transit Hub Project			Total		0	3,558	0	0	3,558

Roll Forward from 2012-2017 TIP #2016-M7	New Entry	2016-051	VanGo Program FY2016 Funds	NFRMPO	Vehicle Purchase	State	FAS	240	0	0	0	240
						Local	L	60	0	0	0	60
			REASON: Increase 2016 FASTER Funds for VanGo to 240K plus 60K local for the purchase of 10 vanpool replacement vehicles			Total		300	0	0	0	300

Roll Forward from 2012-2017 TIP #2016-M7	SR47005.003	NF0986	Evans Park & Ride: US85 & 42nd St	CDOT Region 4	Multi-Modal Facilities	State	STL	70	0	0	0	70
	New Entry					Local	L	0	0	0	0	0
			REASON: Project originally from NFRMPO FY2012-FY2017 TIP additional funds needed for project over-runs			Total		70	0	0	0	70

SST7035 CDOT DTR FASTER Transit Pool State TRG

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amendment or modification since last version.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

	STIP ID / WBS ID Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
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LOCAL

RAMP PROJECTS

Roll Forward from 2012-2017 TIP #2016-M3	SR45001.002	NF1091	SH14/Greenfields Ct Frontage Road SH14C 138.258	Larimer County	Road construction Modify & reconstruct	Federal Local Total	RAMP L	50 13 63	1546 386 1932	0 0 0	0 0 0	1,596 399 1995
	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP.											
Roll Forward from 2012-2017 TIP #2016-M3	SR45001.009	NF1092	Adaptive Signal Control US85 (Greeley) US85 266 - 268.5	CDOT Region 4	ITS traffic controls	Federal Local Total	RAMP L	600 150 750	0 0 0	0 0 0	0 0 0	600 150 750
	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP.											
Roll Forward from 2012-2017 TIP #2016-M3	SR45001.017	NF1093	Loveland I-25 & Crossroads Blvd Anti-Icing System I-25	Loveland	Anti-Icing Spray System New	Federal Local Total	RAMP L	200 50 250	0 0 0	0 0 0	0 0 0	200 50 250
	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP.											
Roll Forward from 2012-2017 TIP	SR45001.011	NF1094	Loveland Road Weather Information System Update/Expansion (4-36) I/25/US34; US287/71st ST; SH402 West of I/25; US287/19th ST SE; US34/Redwood Drive; Taft Ave / 1st ST (Taft Ave South of US34)	Loveland	Roadway Weather Information Update	Federal Local Total	IRP L	304 76 380	0 0 0	0 0 0	0 0 0	304 76 380
Roll Forward from 2012-2017 TIP #2016-M3	SR45001.012	NF1095	US34 Bypass (Greeley) Adaptive Signals US34A 107 - 113	CDOT Region 4	ITS traffic controls	Federal Local Total	RAMP L	400 100 500	0 0 0	0 0 0	0 0 0	400 100 500
	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP.											
Roll Forward from 2012-2017 TIP #2015-M12	SR45001.015	NF1096	US34 from I-25 to West Yard Fiber Installation	CDOT	ITS Traffic Controls	Federal Local Total	RAMP L SHF	1700 0 1700	0 0 0	0 0 0	0 0 0	1700 0 1700
	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP.											
	SR45001.019	NF1097	SH287: SH1 to LaPorte Bypass (Ft Collins_ 4-20)	CDOT Region 4	Widening	Federal Total	RAMP	7,834 7,834	0 0	0 0	0 0	7,834 7,834
New Entry #2016-M8	SSP4428.012	2017-022	I-25: SH60 to SH14	CDOT Region 4	Design	State Total	RAMP (HPTE)	0 0	250 250	0 0	0 0	250 250
	REASON: Transportation Commission approved \$250k RAMP (HPTE) funds for the North I-25 Post EIS Design and ROW - Section 7 & 8 (SH60 to SH14) to continue work on the design while project is in development. This portion will be listed in the Region 4: I-25 North Corridor - Denver to Ft Collins pool.											

Emergency Relief / TCC Contingency

Federal and State Emergency Relief and TCC Contingency funds are used for these projects.

ROLL FORWARDS (shown Program-by-Program above)

Dollar figures flagged above as "Roll Forwards" (see light blue borders) address the need for rebudgeting created by the ERP system at CDOT when doing phase balance transfers within projects whose federal funds had been programmed in previous years. The NFRMPO understands the dollars shown as Roll Forwards for completion of these projects do not deduct from the current TIP control totals within the various programs.