

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

<b>Highways</b>										
<b>Strategic</b>										
<b>Title:</b>	<b>North I-25: Design Build</b>									
<b>Sponsor:</b>	CDOT Region 4									
<b>STIP ID:</b>	SSP4428.012									
<b>TIP ID:</b>	2017-032									
<b>Type:</b>	Modify & Reconstruct									
<b>Air Quality:</b>	Included in conformity analysis									
<b>Description:</b>	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segments 7-8)									
Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY 25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TIGER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,970,000	\$0
Federal	ITI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0
Federal	CMAQ	\$957,988	\$589,556	\$0	\$0	\$108,385	\$260,047	\$0	\$4,468,000	\$0
Federal	SPR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0
Federal	TCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0
Federal	FSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,013,941	\$0
Federal	OIM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,927	\$0
Federal	TIFIA/CTIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,231,000	\$0
Federal	RPP	\$4,315,876	\$0	\$4,315,876	\$0	\$0	\$0	\$0	\$0	\$0
Federal/State	ITS/RoadX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
Federal/State	NHPP/SHF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,751,000	\$0
Federal/State	PWQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,347,000	\$0
Federal/State	SBT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$0
Federal/State	7TH/NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,800,000	\$0
State	SSR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,149,875	\$0
State	FAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486,000	\$0
State	PRI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0
State	7PX	\$2,598,628	\$0	\$0	\$598,628	\$2,000,000	\$0	\$0	\$190,000,000	\$0
State	7PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
Local	LOM	\$2,121,088	\$0	\$2,121,088	\$0	\$0	\$0	\$0	\$46,382,709	\$0
Local	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0
	<b>Total</b>	<b>\$9,993,580</b>	<b>\$589,556</b>	<b>\$6,436,964</b>	<b>\$598,628</b>	<b>\$2,108,385</b>	<b>\$260,047</b>	<b>\$0</b>	<b>\$596,055,452</b>	<b>\$0</b>

Revision #	Revision Description
2025-M2	Adding \$2,000,000 to 7PX in FY25.
2024-M6	Rolling 7PX \$599K into FY25 Rolled
2024-M3	Adding \$2,093K RPP in FY24.
2024.M2.3	Correcting #2024-M2.2 by decreasing CMAQ by \$121K in FY24. Adding \$2,223K RPP in FY24.
2024-M2.2	Adding \$1,079K shifted from North I-25: WCR38 to SH402 (SSP4428.014).
2023-M8	Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' changing the Source from L to Federal. Adding \$2,121K LOM to FY24 and \$599K to 7PX to FY24
2023-M7.2	Correcting Funding Program name from 'State (HPTE) Loan' to 'TIFIA/HPTE'

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** North-I-25: WCR38 to SH402  
**Sponsor:** CDOT Region 4  
**STIP ID:** SSP4428.014  
**TIP ID:** 2019-014  
**Type:** Modify & Reconstruct  
**Air Quality:** Included in conformity analysis  
**Description:** One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segment 6)

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	BUILD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$0
Federal	STP-Metro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
Federal	PAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$0
Federal	CMAQ	\$121,000	\$0	\$0	\$121,000	\$0	\$0	\$0	\$955,012	\$0
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0
Federal	FSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,237,000	\$0
Federal	SPR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0
Federal	OIM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,000	\$0
Federal/State	PWQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,406,000	\$0
State	7PX (SB 228/267)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,970,000	\$0
State	ITM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0
State	SHV (SB260)	\$27,610,633	\$0	\$27,610,633	\$0	\$0	\$0	\$0	\$0	\$0
State	SB1 (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000,000	\$0
State	FASTER Safety	\$2,435,000	\$0	\$250,000	\$1,918,000	\$267,000	\$0	\$0	\$8,653,763	\$0
State	7PT (SB267 Transit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300,000	\$0
State	SBT (SB228 Transit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0
Local	L	\$12,228,000	\$0	\$12,228,000	\$0	\$0	\$0	\$0	\$836,000	\$0
Local	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$0
	<b>Total</b>	<b>\$42,394,633</b>	<b>\$0</b>	<b>\$40,088,633</b>	<b>\$2,039,000</b>	<b>\$267,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$293,439,775</b>	<b>\$0</b>

- Revision #      Revision Description**
- 2025-M3.1      Adding \$3,685,975 to Faster Safety previous funding to correct deficit. Local funding is off decreasing Local \$4,869,193 to correct it.
  - 2024-M6      Rolling funding from FY24 Rolled to FY25 Rolled (\$121K CMAQ and \$12,228K Local) and from FY24 to FY25 Rolled (\$1,918K FASTER)
  - 2024-M2.3      Correcting #2024-M2.2 by increasing CMAQ in FY24 Rolled by \$121K.
  - 2024-M2.2      Shifting \$1,079K CMAQ to North I-25 Design Build (SSP4428.012).
  - 2024-M1      Shifting \$955K CMAQ from FY24 Rolled to Previous funding to reflect funds already obligated. Shifting \$108K CMAQ to FY25 and \$260K to FY26 from FY24 Rolled. Correcting FAS to match funding amounts included in the FY23-26 TIP: Increasing Previous Funding to \$11,328K, adding \$2,168K in FY24, and reducing FY25 by \$40K.
  - 2023-A9      Adding \$27,611K State SHV (SB260) funds in FY24. Decreasing SB1 (HUTF) by \$27,611K in Previous Funding).

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** I-25: Segment 5 (CO56 to CO66)  
**Sponsor:** CDOT Region 4  
**STIP ID:** SSP4428.017  
**TIP ID:** 2023-019  
**Type:** Modify & Reconstruct  
**Air Quality:** Included in conformity analysis  
**Description:** One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal/State	LEG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal/State	LEG-UFR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	10C (NHPP)	\$38,717,916	\$0	\$0	\$0	\$0	\$38,717,916	\$0	\$10,748,975	\$0
Federal	PRT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,000	\$0
Federal	TIFIA/CTIO	\$137,857,847	\$0	\$3,429,847	\$134,428,000	\$0	\$0	\$0	\$0	\$0
Federal	RPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	BFP	\$0	\$0	\$0	\$0	\$0	\$4,823,109	\$0	\$0	\$0
State	FAS	\$1,069,870	\$0	\$0	\$0	\$0	\$1,069,870	\$0	\$0	\$0
State	7Px	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000,000	\$0
	<b>Total</b>	<b>\$177,645,633</b>	<b>\$0</b>	<b>\$3,429,847</b>	<b>\$134,428,000</b>	<b>\$0</b>	<b>\$44,610,895</b>	<b>\$0</b>	<b>\$32,708,975</b>	<b>\$0</b>

**Revision #**    **Revision Description**

2023-M7.2    Correcting Funding Program name from 'TIFIA' to 'TIFIA/HPTE'

2023-M8    Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal.

2023-M11    Adding funding program RPP with \$24K in FY24.

2024-M6    Rolling from FY24 to FY25 Rolled (\$24K RPP, \$134,428K TIFIA/CTIO). Correcting entry by removing \$3M LEG-UFR from FY24 and increasing Previous funding 7Px by \$4M

2025-M3    Decreasing \$24,245 from RPP FY25 Rolled

2025-M3.1    Adding new funding program: Faster Safety  
Adding \$1,069,870 to FAS (Faster Safety) FY26

2025-M10    Correcting starting amount NFR LEG in FY25 \$35,301,025  
Decreasing LEG-UFR \$9,200,000 in FY25 and Increasing 10C (NHPP) \$9,200,000 in FY26.  
Decreasing NFR LEG \$4,823,109 in FY25  
Decreasing NFR LEG \$960,000 in FY25 funds went to PRT  
Adding NEW funding program BFP (Federal)  
Increasing BFP \$4,823,109 in FY26  
Decreasing NFR LEG \$29,517,916 in FY25 and Increasing 10C (NHPP) \$29,517,916 in FY26.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** I-25 and CO14 Interchange Improvements  
**Sponsor:** CDOT Region 4  
**STIP ID:** SSP4428.016  
**TIP ID:** 2023-020  
**Type:** Modify & Reconstruct  
**Air Quality:** Excluded from conformity analysis  
**Description:** Replacement of portions of existing facility, replacement of bridge, interchange improvements, ITS, ped/bike enhancements.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal/State	LEG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000,000
Federal	BFP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
State	7PX	\$2,500,000	\$2,000,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,500,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$27,000,000</b>

**Revision #**    **Revision Description**  
 2023-M7.2    Correcting Funding Program name from 'TIFIA' to 'TIFIA/HPTE'  
 2023-M8    Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal.  
 2023-M11    Adding funding program RPP with \$24K in FY24.  
 2024-M6    Rolling \$500K from FY24 to FY25 Rolled  
 2026-M3    Rolling Federal/State Legislative Funding in FY 25 to FY26 (\$500,000), and reallocate to State 7PX Funding.

**Title:** US85 and US34 Interchange  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR45218.129  
**TIP ID:** 2024-011  
**Type:** Modify & Reconstruct  
**Air Quality:** Excluded from conformity analysis  
**Description:** Signing, striping, and bridge improvements of US85 and US34.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	10C (NHPP)	\$1,236,000	\$0	\$880,000	\$0	\$356,000	\$0	\$0	\$120,000	\$0
State	7PX-UFR	\$6,000,000	\$0	\$5,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$7,236,000</b>	<b>\$0</b>	<b>\$5,880,000</b>	<b>\$0</b>	<b>\$1,356,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2023-M9    Adding \$220K 10C Federal funding in FY24.  
 2024-M4    Renaming LEG-UFR to State - 7PX-UFR. Shifting \$660K from 7PX-UFR to 10C. Decreasing 7PX-UFR by \$340K.  
 2024-M7    Adding \$19K Federal in Future Funding  
 2024-M11    Adding \$356,000 (10C) Federal Funds in FY25  
               Adding \$1,000,000 (7PX) State funds in FY25

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** I-25 NB and SB Diamond Grind: CO 1 North

**Sponsor:** CDOT Region 4

**STIP ID:** SR45218.241

**TIP ID:** 2024-012

**Type:** Surface Treatment

**Air Quality:** Excluded from conformity analysis

**Description:** Resurface I-25 NB and SB lanes between MP 269-282 in the through lanes by means of panel replacement and diamond grinding.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	SUR	\$3,411,254	\$0	\$3,411,254	\$0	\$0	\$0	\$0	\$0	\$0
State	SUR	\$328,746	\$0	\$328,746	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$3,740,000</b>	<b>\$0</b>	<b>\$3,740,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**

**Title:** ER CO60 East of Johnstown

**Sponsor:** Region 4

**STIP ID:** SR46600.132

**TIP ID:** 2025-017

**Type:** Emergency Repair

**Air Quality:** Excluded from conformity analysis

**Description:** Emergency repair on failing roadway East of Johnstown between MP 0 and 10

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	TCC	\$760,400	\$0	\$0	\$0	\$750,000	\$10,400	\$0	\$0	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$760,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$10,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**

2026-M4    Adding \$10,400 in FY26 for cost escalations

**Title:** US Highway 34/Canyon Edge Open Space Safety & Access Improvements

**Sponsor:** Larimer County

**STIP ID:**

**TIP ID:** 2028-001

**Type:** Safety

**Air Quality:** Excluded from conformity analysis

**Description:** This project will provide primary entrance off US 34 to new 1,500-acre open space in west Loveland and include bike-compatible shoulders.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Local	HPOS Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>

**Revision #**    **Revision Description**

2026-A2    New Project

**Title:** US85 UPRR Gaps Project

**Sponsor:** CDOT Region 4

**STIP ID:** SR46600.072

**TIP ID:** 2025-013

**Type:** Safety

**Air Quality:** Exempt from conformity analysis

**Description:** Clean up WCR/UPRR crossing closures

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,785	\$0
Federal	RPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458,000	\$0
Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,785</b>	<b>\$0</b>

**Revision #**    **Revision Description**

2025-A1    New Project

2025-M2.1    Decreasing previous RPP funding \$77,572

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Region 4 Bridge - On System Pool  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR46598  
**TIP ID:** P-4  
**Type:** Bridge  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:  
**STIP ID: Sponsor Total Project Cos Title:**  
 SR45218.211 CDOT R4 \$515,000 SH257 Windsor Resurfacing  
 SR45218.232 CDOT R4 \$590,000 US85 5th to O St. Business Surface  
 SR46598.078 CDOT R4 \$3,520,000 FY24 Culvert Redistribution

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	NHPP	\$4,161,000	\$152,593	\$0	\$488,407	\$0	\$3,520,000	\$0	\$0	\$0
State	SHF	\$448,000	\$233,000	\$113,547	\$101,453	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$4,609,000</b>	<b>\$385,593</b>	<b>\$113,547</b>	<b>\$589,860</b>	<b>\$0</b>	<b>\$3,520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision # Revision Description**  
 2024-M6 Rolling \$590K (\$488,407 Federal/\$101,453 Local) from FY24 to FY25 Rolled  
 2026-M3 Add new pool project (FY24 Culvert Redistribution, STIP ID #SR46598.078) with \$3,520,000 Federal Funding in FY26.

**FASTER (North Front Range Listings of State Highway Locations)**

**Title:** Region 4 FASTER Safety Pool  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR46606  
**TIP ID:** P-7  
**Type:** Safety  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:  
**STIP ID: Sponsor Total Project Cos Title:**  
 SR46666.060 Fort Collins \$1,043,000 US 287 (College Ave) & Trilby Rd  
 SR46606.092 Severance \$1,697,000 CO 392 and WCR 23 Signalization  
 SR46606.070 Loveland \$600,000 US 287 & 37th St Intersection Improvements  
 SR46606.109 Fort Collins \$1,364,000 US287 & Triangle Drive  
 SR45218.129 CDOT R4 \$350,000 US 34-85 Interchange Signage & Striping  
 SR46606.108 CDOT R4 \$1,140,000 I-25 & CO392 Intersection Imp.  
 SR46606.112 CDOT R4 \$780,000 CO 56 and 9th St. VRU Improvements  
 SR46606.113 CDOT R4 \$3,700,000 CO 14 Pedestrian Crossing Improvements  
 SR46606.138 CDOT R4 \$522,000 US 287 & Berthoud Pkwy CFI  
 SR45218.267 CDOT R4 \$1,300,000 CO 14 Safety Improvements Ault

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	FAS	\$10,718,898	\$0	\$1,682,000	\$3,043,000	\$3,111,898	\$2,360,000	\$522,000	\$10,795,000	\$0
State	VRU	\$4,460,000	\$0	\$0	\$0	\$0	\$539,000	\$3,921,000	\$0	\$0
Local	L	\$682,000	\$0	\$0	\$0	\$682,000	\$0	\$0	\$0	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$947,000	\$0
	<b>Total</b>	<b>\$15,860,898</b>	<b>\$0</b>	<b>\$1,682,000</b>	<b>\$3,043,000</b>	<b>\$3,793,898</b>	<b>\$2,899,000</b>	<b>\$4,443,000</b>	<b>\$11,742,000</b>	<b>\$0</b>

**Revision # Revision Description**  
 2023-M10.2 Adding new project SR46606.070 with \$600K State (FAS) (\$40K FY24/\$560K FY25).  
 2024-M2.3 Adding new pool project with \$1,364K (\$238K Federal/\$238K Local in FY24 and \$444K Federal/\$444K Local in FY25)  
 2024-M6 Cleaned up FASTER Safety pool to match awards, added new prject SR45218.123 to FY25  
 2024-M12 Adding \$1,999,898 FASTER funds to SR46666.060 in FY25.  
 Adding a new project (I-25 & CO392 Intersection Imp.) and \$80,000 in FASTER funding in FY25 and \$560,000 FY26.  
 2026-m3 Adding \$500,000 FASTER Safety funding in FY26 to I-25 & CO392 Intersection Imp., STIP ID SR46606.108.  
 Adding STIP ID SR46600.117 to I-25 & CO392 Intersection Improvements. No change in funding.  
 Adding new project (CO 56 and 9th St. VRU Improvements, STIP ID SR46606.112) with \$205,000 Vulnerable Users fund FY26 and \$575,000 Vulnerable Users Fund in FY27.  
 Adding new project (CO 14 Pedestrian Crossing Improvements, STIP ID SR46606.113) with \$164,000 Vulnerable Users Fund (VRU) FY26 and \$2,220,000 VRU in FY27.  
 Adding new project (US 287 & Berthoud Pkwy CFI, STIP ID SR46606.138) with \$522,000 FASTER Safety funding in FY27.  
 Adding new project (CO 14 Safety Improvements Ault, STIP ID SR45218.267) with \$1,300,000 FASTER Safety funding in FY26.  
 2026-m4 Increase STIP ID SR46606.113 (\$170,000 in FY26 and \$1,146,000) in FY27. Total project cost increases to \$3,700,000.

**Non-Regionally Significant Regional Priority Program Pool (RPP)**

**Title:** Non-Regionally Significant Regional Priority Program Pool  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR46600  
**TIP ID:** P-11  
**Type:** Safety and Bridge Replacement  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.

STIP ID:	Sponsor	Total Project Cos	Title:
SR46598.077	CDOT R4	\$55,000	CO1 Culvert Lining Near LCR56
SR46600.113	Loveland	\$1,800,000	US 287 Over Big Thompson Bridge
SR46600.114	CDOT R4	\$750,000	US34 Railroad Xing Elimination Study
SR46600.123	Weld	\$5,212,000	CO392 at WCR27 Intersection Improvements,
SR46600.124	Weld	\$9,400,000	CO392 WCR33 Bridge Replacement
SR46600.125	CDOT R4	\$100,000	US 34 Corridor Preservation

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STP	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$1,100,000	\$0
Federal	FR8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000	\$0
Federal	STBG/NHPP	\$2,461,395	\$0	\$1,531,395	\$0	\$830,000	\$100,000	\$0	\$0	\$0
Federal	DIS	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
State	SHF/HUTF	\$573,605	\$0	\$373,605	\$0	\$200,000	\$0	\$0	\$24,000	\$0
State	SB1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$14,612,000	\$0	\$0	\$0	\$0	\$14,612,000	\$0	\$0	\$0
	<b>Total</b>	<b>\$26,347,000</b>	<b>\$0</b>	<b>\$1,905,000</b>	<b>\$8,000,000</b>	<b>\$1,730,000</b>	<b>\$14,712,000</b>	<b>\$0</b>	<b>\$2,345,000</b>	<b>\$0</b>

Revision #	Revision Description
2023-M10	Adding one new pool project (SR46600.113) with \$1,800K State SHF/HUTF funds in FY24.
2023-M10.2	Correcting funding source for SR46600.113 from all State to Federal (\$1,490K) and State (\$310K) in FY24.
2023-M12	Correcting Funding source of \$1,490K from FR8 to STBG. Adding one new pool project with \$50K (\$41K Federal / \$9K State) in FY24.
2024-M5	Adding federal funding program DIS with \$700K in FY25 and adding \$200K State funding in FY25 for SR46600.114 increasing project cost to \$750K
2024-M6	Decreasing STP in FY24 by \$200K, rolling \$8,800K into FY25 Rolled
2025-M3.1	Decreasing \$800,000 from Federal -STP (Rolled FY25) and moving it into Federal - STBG/NHPP (FY25) for new project US 34 Corridor Preservation Study. Adding new project CO392 WCR33 Bridge Replacement. Adding \$15,000 to (FY25) Adding new project CO392 and WCR27 Intersection Improvements. Adding \$15,000 to (FY25)
2026-M3	Adding new project (CO392 at WCR27 Intersection Improvements, STIP ID SR46600.123) with \$5,212,000 in Local Overmatch funding in FY26. Adding new project (CO392 WCR33 Bridge Replacement, STIP ID SR46600.124) with \$9,400,000 in Local Overmatch funding in FY26. Adding new project (US 34 Corridor Preservation Study, STIP ID SR46600.125) with \$100,000 in Federal funds in FY26.

**Surface Treatment**

**Title:** Region 4 Surface Treatment  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR45218  
**TIP ID:** P-13  
**Type:** Surface Treatment  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cos	Title:
SR45218.211	CDOT R4	\$4,500,000	SH257 Windsor Resurfacing
SNF5788.045	CDOT R4	\$1,125,000	SH257 & Eastman Park Drive Intersection
SR45218.232	CDOT R4	\$5,821,000	US 85 5th to O St. Business Surface
SR45218.234	CDOT R4	\$5,764,000	SH257 Windsor Resurfacing Eastman to 34
SR45218.250	CDOT R4	\$754,412	CO60: Campion East Chips
SR45218.251	CDOT R4	\$4,211,380	CO402: CR7 to I-25
SR45218.257	CDOT R4	\$7,911,710	Centerra Parkway East
SR45218.264	CDOT R4	\$250,000	CO 257 N of CO 392
SR45218.269	CDOT R4	\$250,000	CO 402 Resurfacing (between US287 and I-25)

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG/NHPP	\$40,459,387	\$0	\$9,091,292	\$4,986,000	\$10,157,000	\$9,674,990	\$6,550,105	\$37,495,000	\$6,006,446
State	SHF	\$6,960,280	\$0	\$1,926,143	\$614,000	\$1,668,000	\$1,390,532	\$1,361,605	\$6,822,999	\$1,248,592
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$947,000	\$0
<b>Total</b>		<b>\$47,419,667</b>	<b>\$0</b>	<b>\$11,017,435</b>	<b>\$5,600,000</b>	<b>\$11,825,000</b>	<b>\$11,065,522</b>	<b>\$7,911,710</b>	<b>\$45,264,999</b>	<b>\$7,255,038</b>

Revision #	Revision Description
2026-M4	Increase STIP ID SR46606.113 (\$170,000 in FY26 and \$1,146,000) in FY27. Total project cost increases to \$3,700,000.
2026-M3	Adding new project (CO 402 Resurfacing (between US 287 & I-25, STIP ID SR45218.264) with \$250,000 in FY26. Overall pool funding remains unchanged. Adding new project (CO 257 N of CO 392 Resurfacing (STIP ID SR45218.269) with \$250,000 in FY26. Overall pool funding remains unchanged. Correcting funding listed (\$5,821,000) for SR45218.232 in FY26. Overall pool funding remain unchanged.
2025-A8	New Project - Centerra Parkway East
2025-M8	Removing 1 Project: CO52A Resurfacing I-25 to US85 \$6,100,000 (\$5,563,810 F/\$536,190 S) FY26. This is not in NFRMPO.
2025-M3.1	Adding 3 New Projects for FY26: CO60: Campion East Chips \$754,412 (\$624,578 F/\$129,564 S) CO402:CR7 to I-25 \$4,211,380 (\$3,486,602 F/\$724,778 S) CO52A Resurfacing I-25 to US85 \$6,100,000 (\$5,563,810 F/\$536,190 S)
2024-M10.2	Adding 1,400,000 Federal CEF funds to FY 25 for SR45218.232
2024-M6	Rolling \$5,600K (\$4,986K Federal/\$614K State) from FY24 into FY25 Rolled

**Roadways**  
**Federal**  
**Bridge - Off State System**

**Title:** Region 4 Bridge - Off System Pool  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR46601  
**TIP ID:** P-5  
**Type:** Bridge Reconstruct  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cos	Title:
SR46601.032	Weld	\$3,125,000	Little Thompson (WEL019.0-046.5A)
SR46601.035	Windsor	\$1,646,569	7th Street Bridge (WIN017.0-064.0A)
SR46601.037	LaSalle	\$846,000	Main St./Union Ditch Crossing (LaSalle001)
SR46601.039	Greeley	\$1,834,000	5th St and 23rd Ave (Greeley-0000006)
SR46601.044	Greeley	\$1,730,000	37th Street Bridge Replacement - Greeley
SR46601.047	Severance	\$350,000	CR80 - Severance
SR46601.046	Weld	\$2,396,541	Weld County Road 26

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	BRO	\$8,183,980	\$0	\$952,000	\$634,507	\$0	\$6,597,473	\$0	\$912,000	\$0
Local	L	\$1,408,994	\$0	\$226,000	\$158,626	\$0	\$1,024,368	\$0	\$228,000	\$0
Local	LOM	\$3,612,292	\$1,028,000	\$0	\$550,805	\$0	\$2,033,487	\$0	\$0	\$0
<b>Total</b>		<b>\$13,205,266</b>	<b>\$1,028,000</b>	<b>\$1,178,000</b>	<b>\$1,343,938</b>	<b>\$0</b>	<b>\$9,655,328</b>	<b>\$0</b>	<b>\$1,140,000</b>	<b>\$0</b>

- Revision #**    **Revision Description**
- 2023-M12    Adding three new pool projects with \$11,630K (\$4,164K Federal/\$916K Local /\$7,050K LOM) in FY24
  - 2024-M6    Rolling \$14,419K into FY25 Rolled
  - 2024-M8.2    Adding funds to SR46601.035 - 7th Street Bridge (\$66,055 Federal/\$16,513 Local)
  - 2025-M2.1    Adding \$1,151,157 to LOM for SR46601.035 - 7th Street Bridge
  - 2025-M5    Remove Lone Tree Creek project - This is in the Upper Front Range. (\$2,000,000F/\$500,000L/\$7,050,000 LOM)  
Adding SR46601.047 - Severance \$350K CR80 - Severance back into the TIP.
  - 2026-m3    Rolling SR46601.032, SR46601.039, SR46601.047 to FY26  
Adding additional award of \$2,500,000 Federal to project Little Thompson (WEL019.0-046.5A), STIP ID# SR46601.032.  
Add new project (Weld County Road 26, STIP ID# SR46601.046) with \$1,437,925 Federal, \$359,481, Local, \$599,135 Local Overmatch in FY26.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**CDOT Region 4 Transportation Alternatives (TAP)**

**Title:** Region 4 Transportation Alternatives Program Pool  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR47020  
**TIP ID:** P-14  
**Type:** Bike/Ped Facility  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cos	Title:
SR47020.026	Fort Collins	\$2,300,000	Power Trail Grade Separation at Harmony Rd
SR47020.028	Loveland	\$1,296,000	Namaqua Ave Trail Underpass
SR47020.042	Larimer	\$1,362,500	Non-Motorized sidewalk at 57th St/US287
SR47020.044	Milliken	\$1,003,000	Town of Milliken Sidewalk and ADA

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$2,335,800	\$1,500,000	\$0	\$800,000	\$0	\$35,800	\$0	\$802,165	\$0
Local	L	\$582,950	\$374,000	\$0	\$200,000	\$0	\$8,950	\$0	\$201,000	\$0
Local	LOM	\$1,120,000	\$546,000	\$574,000	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$4,038,750</b>	<b>\$2,420,000</b>	<b>\$574,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$44,750</b>	<b>\$0</b>	<b>\$1,003,165</b>	<b>\$0</b>

Revision #	Revision Description
2023-M2.3	Adding \$574K LOM in FY24.
2024-M6	Rolling \$2,300K from FY24 Rolled into FY25 Rolled
2025-M2.1	Correcting Total Project Cost for SR47020.042 to \$1,362,500
	Adding \$44,750 (\$35,800 Federal/\$8,950 Local) to SR47020.042 FY26.
2025-M5	Decreasing \$1,300,000 Local Overmatch in FY25 Rolled.

**NFRMPO Transportation Alternatives (TA)**

**Title:** Poudre River Trail Realignment  
**Sponsor:** Windsor  
**STIP ID:** SNF5095.005  
**TIP ID:** 2022-001  
**Type:** Bike/Ped Facility  
**Air Quality:** Exempt from conformity analysis  
**Description:** Realignment two segments of the Poudre Trail approximately 1 mile east of SH 257

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$544,075	\$544,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$257,966	\$257,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$28,523	\$0	\$0	\$0	\$28,523	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$802,041</b>	<b>\$802,041</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,523</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Revision #	Revision Description
2025-M5	Increasing \$28,523 of Local Overmatch in FY25

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Poudre Trail Wayfinding - I25 to Island Grove Park  
**Sponsor:** Windsor, Timnath, Larimer County, Greeley, Poudre Trail Corridor Board  
**STIP ID:** SNF5095.007  
**TIP ID:** 2023-010  
**Type:** Bike/Ped Improvements  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Installation of wayfinding signs along the Poudre Trail between I-25 in Timnath and Island Grove Park in Greeley

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$85,264	\$0	\$0	\$85,264	\$0	\$0	\$0	\$0	\$0
Local	L	\$17,724	\$0	\$0	\$17,724	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$43,439	\$0	\$0	\$43,439	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$146,427</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,427</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M10.2    Adding 38,223 to Local Overmatch  
 2024-M6        Rolling all funding from FY24 Rolled into FY25 Rolled

**Title:** Willow Bend Trail  
**Sponsor:** City of Loveland  
**STIP ID:** SNF5095.006  
**TIP ID:** 2024-001  
**Type:** Bike/Ped Facility  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Construction of 10' wide, 1-mile trail with two bridges, one pedestrian-activated signalized crossing.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$639,100	\$0	\$0	\$420,613	\$35,476	\$183,011	\$0	\$0	\$0
Federal	CRP - 6NF	\$492,920	\$0	\$0	\$0	\$0	\$492,920	\$0	\$0	\$0
State	MMOF	\$1,200,000	\$0	\$0	\$906,702	\$0	\$293,298	\$0	\$0	\$0
Local	L-TA	\$132,848	\$0	\$0	\$87,439	\$7,370	\$38,039	\$0	\$0	\$0
Local	L-MMOF	\$889,453	\$0	\$0	\$0	\$0	\$889,453	\$0	\$0	\$0
Local	L-CRP	\$102,471	\$0	\$0	\$0	\$0	\$102,471	\$0	\$0	\$0
<b>Total</b>		<b>\$3,456,792</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,414,754</b>	<b>\$42,846</b>	<b>\$1,999,192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M1        Replacing \$35K Federal and \$7K Local from FY24 Rolled CRP-6NF to FY25 TA. No change to total funding.  
 2024-M6        Rolling all FY24 and FY24 Rolled funding into FY25 Rolled  
 2026-m3        Rolling \$1,999,192 from FY25 to FY26 (which includes TA \$183,011TAP; \$492,920, MMOF \$293,298; L-TA \$38,039; L-MMOF \$889,453, L-CRP \$102,471)

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** William Neil/Ziegler Int Improvements

**Sponsor:** Fort Collins

**STIP ID:** SNF5095.008

**TIP ID:** 2024-010

**Type:** Bike/Ped Facility

**Air Quality:** Exempt from conformity analysis

**Description:** Install enhanced at-grade pedestrian and bicycle facilities at the William Neal/Ziegler Intersection.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$603,624	\$0	\$0	\$0	\$144,882	\$458,742	\$0	\$0	\$0
Local	L	\$125,478	\$0	\$0	\$0	\$30,117	\$95,361	\$0	\$0	\$0
	<b>Total</b>	<b>\$729,102</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$174,999</b>	<b>\$554,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision # Revision Description**

2023-M10 Reducing scope of the project to only intersection improvements, correction project description, and removing LOM from FY24 and FY25.

2024-M1 Shifting \$52K (\$43K Federal/\$9K Local) from FY24 and FY25 to FY26 (\$8K Federal FY24 to FY26 and \$35K Federal FY25 to FY26). No change to total funding.

2024-M6 Rolling forward \$273K from FY24 to FY25 Rolled

2026-M3 Rolling funding \$554,103 (\$458,742 Federal, \$95,361 Local) from FY25 to FY26.

**Title:** Great Western Trail Crossing & Paving

**Sponsor:** Severance

**STIP ID:** SNF5095.009

**TIP ID:** 2025-003

**Type:** Bike/Ped Facility

**Air Quality:** Exempt from Conformity Analysis

**Description:** Construction of pedestrian crossing with RRFB, raised crosswalk, and bike/ped signage at CR74 and CR23 and pave the trail from CR74 to CR23.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$93,497	\$0	\$0	\$0	\$0	\$93,497	\$0	\$0	\$0
Federal	STBG	\$206,503	\$0	\$0	\$0	\$0	\$206,503	\$0	\$0	\$0
Local	L-TA	\$19,440	\$0	\$0	\$0	\$0	\$19,440	\$0	\$0	\$0
Local	L-STBG	\$42,927	\$0	\$0	\$0	\$0	\$42,927	\$0	\$0	\$0
Local	LOM	\$137,637	\$0	\$0	\$0	\$0	\$137,637	\$0	\$0	\$0
	<b>Total</b>	<b>\$500,004</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,004</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision # Revision Description**

2026-M3 Rolling all funding from FY25 to FY26

**Title:** Garfield Bike Route

**Sponsor:** Loveland

**STIP ID:** SNF5095.010

**TIP ID:** 2026-001

**Type:** Bike and Ped

**Air Quality:** Exempt from conformity analysis

**Description:** Roadway modifications within existing right-of-way to allow the creation of a 1.5 mile on-street buffered bicycle route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$900,000	\$0	\$0	\$0	\$0	\$450,000	\$450,000	\$0	\$0
Local	L	\$187,080	\$0	\$0	\$0	\$0	\$93,540	\$93,540	\$0	\$0
Local	LOM	\$264,566	\$0	\$0	\$0	\$0	\$0	\$264,566	\$0	\$0
	<b>Total</b>	<b>\$1,351,646</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$543,540</b>	<b>\$808,106</b>	<b>\$0</b>	<b>\$0</b>

**Revision # Revision Description**

2024-A1 New Project Addition

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** North LCR 17 Expansion  
**Sponsor:** Larimer County  
**STIP ID:** SNF5095.003  
**TIP ID:** 2021-001  
**Type:** Bike/Ped Facility  
**Air Quality:** Exempt from conformity analysis  
**Description:** Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes.  
 A three lane section at the intersection with US 287/SH 14.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,520	\$0
Federal	STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,000	\$0
Federal	PNF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356,480	\$0
Federal	CRP - 6NF	\$546,439	\$0	\$546,439	\$0	\$0	\$0	\$0	\$330,196	\$0
Federal	CRP - 6CG	\$48,541	\$0	\$48,541	\$0	\$0	\$0	\$0	\$166,744	\$0
Local	L-TA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,389	\$0
Local	L-STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,602	\$0
Local	L-CRP	\$123,682	\$0	\$123,682	\$0	\$0	\$0	\$0	\$103,302	\$0
Local	LOM	\$1,437,652	\$1,437,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,156,314</b>	<b>\$1,437,652</b>	<b>\$718,662</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,444,233</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2023-M12    Rolling LOM from Previous Funding to FY24 Rolled and increasing by \$863K.

**Carbon Reduction Program (CRP)**

**Title:** NFRMPO TMO Incubator  
**Sponsor:** NFRMPO  
**STIP ID:** SST7104.003  
**TIP ID:** 2024-013  
**Type:** TDM  
**Air Quality:** Excluded from conformity analysis  
**Description:** Funding to support TMOs in Northern Colorado and other TDM non-infrastructure projects to be selected through Calls for Projects.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6CG	\$400,000	\$0	\$0	\$0	\$200,000	\$100,000	\$100,000	\$0	\$0
Local	Local	\$83,120	\$0	\$0	\$0	\$41,560	\$20,780	\$20,780	\$0	\$0
	<b>Total</b>	<b>\$483,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,560</b>	<b>\$120,780</b>	<b>\$120,780</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2023-A9    New project addition.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Wilson Ave Multiuse Path & Crossing  
**Sponsor:** Loveland  
**STIP ID:** SNF7000.003  
**TIP ID:** 2024-016  
**Type:** Bike and Ped  
**Air Quality:** Exempt from conformity analysis  
**Description:** Construction of 7,685 ft long multimodal trail along Wilson Ave from 29th St to 43rd St, then east to Glen Isle Dr. Crossings of Wilson Ave at 43rd, 35th, and 29th St

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6NF	\$581,023	\$0	\$0	\$0	\$0	\$0	\$581,023	\$0	\$0
Federal	CRP-6CG	\$535,766	\$0	\$0	\$75,820	\$0	\$306,500	\$153,446	\$0	\$0
Local	L	\$232,152	\$0	\$0	\$15,761	\$0	\$63,713	\$152,678	\$0	\$0
Local	LOM	\$47,145	\$0	\$0	\$0	\$0	\$0	\$47,145	\$0	\$0
<b>Total</b>		<b>\$1,396,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,581</b>	<b>\$0</b>	<b>\$370,213</b>	<b>\$934,292</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-A1    New Project Addition  
 2024-M6    Rolling \$92K from FY24 to FY25 Rolled  
 2026-M3    Rolling funding \$370,213 (\$153,214 Federal, \$31,849 Local) from FY25 to FY26.

**Title:** Transfort Bus Stop Upgrades  
**Sponsor:** Fort Collins  
**STIP ID:** SNF7000.001  
**TIP ID:** 2025-008  
**Type:** Transit Capital  
**Air Quality:** Exempt from conformity analysis  
**Description:** Upgrade bus stops to be fully ADA compliant, in a state of good repair, and accessible including replacement of infrastructure and amenities including concrete pads, shelters, bike racks, benches, and trash cans.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6NF	\$538,447	\$0	\$0	\$0	\$538,447	\$0	\$0	\$0	\$0
Local	L	\$111,930	\$0	\$0	\$0	\$111,930	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$650,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-A1    New Project Addition

**Title:** Taft/US34 Adaptive Signals  
**Sponsor:** Loveland  
**STIP ID:** SNF7000.002  
**TIP ID:** 2026-002  
**Type:** ITS Traffic Controls  
**Air Quality:** Exempt from conformity analysis  
**Description:** Installation of 5.7 miles adaptive signal control on Taft between SW 23rd St and 57th St and on US34 between Taft and Wilson.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6NF	\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0
Federal	CRP-6CG	\$70,925	\$0	\$0	\$0	\$0	\$70,925			
Local	L	\$129,070	\$0	\$0	\$0	\$0	\$129,070	\$0	\$0	\$0
<b>Total</b>		<b>\$749,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$749,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-A1    New Project Addition

**Congestion Mitigation & Air Quality (CMAQ)**

**Title:** GET CNG Bus Replacement / Bus Expansion  
**Sponsor:** Greeley-Evans  
**STIP ID:** SST7007.010  
**TIP ID:** 2016-004  
**Type:** Rolling Stock Replacement and Fleet Expansion  
**Air Quality:** Exempt from conformity analysis  
**Description:** Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$646,000	\$0	\$0	\$646,000	\$0	\$0	\$0	\$4,626,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$629,000	\$0
<b>Total</b>		<b>\$646,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$646,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,255,000</b>	<b>\$0</b>

**Revision #** **Revision Description**  
 2023-M7.2 Rolling \$646K from Previous Funding to FY24 Rolled.  
 2024-M8 Rolling \$646K Federal from FY24 Rolled into FY25 Rolled.

**Title:** COLT CNG Bus Replacement/Expansion  
**Sponsor:** Loveland  
**STIP ID:** SST7007.011  
**TIP ID:** 2018-001  
**Type:** Rolling Stock Replacement and Fleet Expansion  
**Air Quality:** Exempt from conformity analysis  
**Description:** Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$203,000	\$203,000	\$0	\$0	\$0	\$0	\$0	\$1,719,000	\$0
Local	L	\$51,000	\$51,000	\$0	\$0	\$0	\$0	\$0	\$348,000	\$0
Local	LOM	\$127,000	\$127,000	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0
<b>Total</b>		<b>\$381,000</b>	<b>\$381,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,076,000</b>	<b>\$0</b>

**Revision #** **Revision Description**  
 2023-M7 Rolling forward \$381K (\$203K CMAQ (already flexed to FTA) and \$178K Local) from Previous Funding to FY24 Rolled.

**Title:** Transfort CNG Buses  
**Sponsor:** Fort Collins  
**STIP ID:** SST7007.015, SST7077.017  
**TIP ID:** 2020-001  
**Type:** Transit  
**Air Quality:** Exempt from conformity analysis  
**Description:** Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	FTA 5307	\$996,000	\$996,000	\$0	\$0	\$0	\$0	\$0	\$950,000	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$908,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,000	\$0
Local	LOM	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$48,000	\$0
<b>Total</b>		<b>\$998,000</b>	<b>\$998,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,112,000</b>	<b>\$0</b>

**Revision #** **Revision Description**  
 2023-M12 Changing funding program from CMAQ (FTA) to FTA 5307 to reflect funds Flexed to FTA. No change to funding total.  
 2023-M7 Rolling forward \$998K (\$996K CMAQ (already flexed to FTA) and \$2K Local) from Previous Funding to FY24 Rolled.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** GET CNG Bus Replacement / Bus Expansion  
**Sponsor:** Greeley-Evans  
**STIP ID:** SST7007.018  
**TIP ID:** 2020-002  
**Type:** Rolling Stock Replacement and Fleet Expansion  
**Air Quality:** Exempt from conformity analysis  
**Description:** GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$2,488,000	\$0	\$0	\$2,488,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$315,000	\$0	\$0	\$315,000	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$2,803,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,803,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M8    Rolling forward \$2,803K (\$2,488K Federal/\$315K Local) from FY24 Rolled into Fy25 Rolled.  
 2023-M7.2    Rolling \$2,488K CMAQ and \$315K Local from Previous Funding to FY24 Rolled.

**Title:** COLT Diesel Bus Replacement  
**Sponsor:** Loveland  
**STIP ID:** SST7007.016  
**TIP ID:** 2020-006  
**Type:** Rolling Stock Replacement  
**Air Quality:** Exempt from conformity analysis  
**Description:** Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$120,000	\$0	\$0	\$120,000	\$0	\$0	\$0	\$316,000	\$0
Local	L	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$61,000	\$0
<b>Total</b>		<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$377,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2023-M7    Rolling forward \$150K (\$120K CMAQ (already flexed to FTA) and \$30K Local) from Previous Funding to FY24 Rolled.  
 2023-M7.2    Rolling funding from FY24 Rolled into FY25 Rolled

**Title:** Citywide Signal Retiming  
**Sponsor:** Greeley  
**STIP ID:** SNF5173.059  
**TIP ID:** 2023-001  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Retime all non-adaptive signals.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$273,000	\$273,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$283,000</b>	<b>\$283,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**

**Title:** Transfort Electric Bus Purchase  
**Sponsor:** Fort Collins  
**STIP ID:** SST7007.017  
**TIP ID:** 2022-002  
**Type:** Rolling Stock Replacement  
**Air Quality:** Exempt from conformity analysis  
**Description:** Purchase of eight electric buses and associated equipment.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	FTA 5307	\$4,367,000	\$4,367,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	5339c	\$3,523,000	\$3,523,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State	FASTER	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,288,000	\$1,288,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$9,378,000</b>	<b>\$9,378,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2023- M12    Updating description for purchase of eight electric buses. Changing funding source from CMAQ (FTA) to FTA 5307 to reflect funds Flexed to FTA. No change to funding.  
 2023-M7    Rolling forward \$9,378K from Previous Funding (\$4,367K CMAQ (already Flexed to FTA)/\$3,523K 5339c/\$200K FASTER/\$1,288K Local) to FY24 Rolled.

**Title:** Phase 3 Fiber  
**Sponsor:** Greeley  
**STIP ID:** SNF5173.058  
**TIP ID:** 2022-003  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Install a total of 7.8 miles of fiber along US 34, 71st Avenue, 20th Street, and Promontory Parkway and add three adaptive signals.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$2,067,000	\$2,067,000	\$0	\$0	\$0	\$0	\$0	\$309,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,067,000</b>	<b>\$2,067,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$309,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**

**Title:** N Taft Avenue & US 34 Intersection Improvements  
**Sponsor:** Loveland  
**STIP ID:** SNF5173.056  
**TIP ID:** 2022-004  
**Type:** Intersection Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$3,331,000	\$3,331,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$692,000	\$692,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$2,289,014	\$1,224,000	\$1,065,014	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$6,312,014</b>	<b>\$5,247,000</b>	<b>\$1,065,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M2.3    Adding \$714K LOM in FY24.  
 2024-M3    Adding \$351K LOM in FY24.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** US 287 and Trilby Intersection Improvements  
**Sponsor:** Fort Collins  
**STIP ID:** SR46666.060  
**TIP ID:** 2023-002  
**Type:** Intersection Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance.  
 Also see HSIP Pool and FASTER Safety pools.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$361,000	\$0	\$0	\$361,000	\$0	\$0	\$0	\$387,000	\$0
Federal	STBG	\$5,272,260	\$0	\$0	\$5,272,260	\$0	\$0	\$0	\$0	\$0
Federal	EAR	\$1,870,000	\$0	\$0	\$1,870,000	\$0	\$0	\$0	\$0	\$0
Local	L-CMAQ	\$75,118	\$0	\$0	\$75,118	\$0	\$0	\$0	\$81,000	\$0
Local	L-STBG	\$1,095,978	\$0	\$0	\$1,095,978	\$0	\$0	\$0	\$0	\$0
Local	L-EAR	\$389,000	\$0	\$0	\$389,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$1,124,001	\$0	\$657,542		\$466,459	\$0	\$0	\$919,455	\$0
	<b>Total</b>	<b>\$10,187,357</b>	<b>\$0</b>	<b>\$657,542</b>	<b>\$9,063,356</b>	<b>\$466,459</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,387,455</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2023-M10    Adding new funding source Federal Earmark (EAR) and \$2,259K (\$1,870K Federal/\$389K Local) in FY24.  
 2024-M1    Adding \$2,000K (\$1,656K Federal/\$344K Local) in FY24 from 2023 Call for Projects award.  
 2024-M4    Separating Local match for EAR from LOM. Adding #314K LOM in FY24.  
 2024-M7    Rolling \$9,063K(\$5,272K STBG/ \$361K CMAQ/\$1870K EAR/\$1560K Local) from FY24 and FY24 Rolled into FY25 Rolled. Increasing LOM in FY24 by \$344K.  
 2025-M3    Adding \$466,459 LOM to FY25.

**Title:** 35th Avenue Adaptive Signal Control Technology  
**Sponsor:** City of Greeley  
**STIP ID:** SNF5173.060  
**TIP ID:** 2024-002  
**Type:** ITS Traffic Controls  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Purchase and installation of adaptive control technology along 35th Ave from 4th St to 29th St

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$604,662	\$0	\$0	\$0	\$0	\$604,662	\$0	\$0	\$0
Local	L	\$125,694	\$0	\$0	\$0	\$0	\$125,694	\$0	\$0	\$0
Local	LOM	\$32,986	\$0	\$0	\$0	\$0	\$32,986	\$0	\$0	\$0
	<b>Total</b>	<b>\$763,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$763,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M6    Rolling all funding from FY24 to FY25 Rolled  
 2026-M3    Rolling all funding to FY26. No change in project costs.

**Title:** Mulberry Street Traffic Signal Synchronization  
**Sponsor:** City of Fort Collins  
**STIP ID:** SNF5173.062  
**TIP ID:** 2024-003  
**Type:** ITS Traffic Controls  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Evaluation, purchase, and installation of adaptive signal timing on Mulberry St from College Ave to Greenfield Ct

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$440,000	\$0	\$0	\$0	\$0	\$440,000	\$0	\$0	\$0
Local	L	\$91,465	\$0	\$0	\$0	\$0	\$91,465	\$0	\$0	\$0
Local	LOM	\$757	\$0	\$0	\$0	\$0	\$757	\$0	\$0	\$0
	<b>Total</b>	<b>\$532,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M6    Rolling all funding from FY24 to FY25 Rolled  
 2026-M3    Rolling all funding to FY26. No change in project costs.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** US287 Signal Coordination Improvements - Loveland  
**Sponsor:** City of Loveland, CDOT  
**STIP ID:** SNF5173.061  
**TIP ID:** 2024-004  
**Type:** ITS Traffic Controls  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Evaluation, purchase, and installation of adaptive signal timing on US287 between 71st St and Eisenhower Blvd.  
 Local match provided by CDOT R4 with 2024 Signal Asset Management (SGA) funding.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$620,925	\$0	\$620,925	\$0	\$0	\$0	\$0	\$0	\$0
State	SGA	\$129,000	\$0	\$129,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$749,925</b>	<b>\$0</b>	<b>\$749,925</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** **Revision Description**  
 2023-M10.2 Correcting and adding matching funding from Hot Spot to Signal Asset Management (SGA) funding. Correcting project description.

**Title:** On-Route Battery Electric Bus Chargers - DTC  
**Sponsor:** Fort Collins  
**STIP ID:** SST7007.019  
**TIP ID:** 2024-005  
**Type:** Transit Capital  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Design, purchase, and installation of two (2) on-route battery electric bus (BEB) chargers at Transfort's Downtown Transit Center (DTC).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	FTA 5307	\$1,598,675	\$0	\$0	\$1,598,675	\$0	\$0	\$0	\$0	\$0
Local	L	\$332,325	\$0	\$0	\$332,325	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$1,931,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,931,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** **Revision Description**  
 2024-M8.2 Updating title and description. Rolling FY24 \$1,931,000 (\$1,598,675 F/\$332,325 L) to FY25 Rolled.  
 2024-M7.2 Shifting Federal funding from CMAQ to FTA 5307 to reflect funds being Flexed from FHWA to FTA.

**Title:** COLT Bus Replacement/Expansion  
**Sponsor:** City of Loveland  
**STIP ID:** SST7007.020  
**TIP ID:** 2024-006  
**Type:** Bus Replacement/Expansion  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,843,825	\$0	\$0	\$1,843,825	\$0	\$0	\$0	\$0	\$0
Local	L	\$383,286	\$0	\$0	\$383,286	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$2,227,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,227,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** **Revision Description**  
 2024-M9 Rolling all funds forward to FY25

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Power Trail Grade Separated Crossing  
**Sponsor:** Fort Collins  
**STIP ID:** SR47020.026  
**TIP ID:** 2024-008  
**Type:** Bike/Ped Facility  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$5,939,300	\$0	\$0	\$0	\$0	\$5,939,300	\$0	\$0	\$0
Local	L	\$1,234,635	\$0	\$0	\$0	\$0	\$1,234,635	\$0	\$0	\$0
Local	LOM	\$1,403,356	\$0	\$0	\$0	\$0	\$1,403,356	\$0	\$0	\$0
<b>Total</b>		<b>\$8,577,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,577,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
2023-M8    Correcting LOM to match STIP and Award Letter. No change to total funding.  
2024-M4    Adding \$3,913K (\$3,239K Federal/\$673K Local) in FY26 from 2023 Call for Projects award. Decreasing LOM in FY25 by \$700K.  
2024-M6    Rolling all FY24 and FY24 Rolled funds into FY25 Rolled  
2025-M5    Decreasing \$1,835,414 of Local Overmatch in FY25 Rolled and FY25  
2026-M3    Rolling all funding to FY26. No change in project costs.

**Title:** CR74 and CR31 Roundabout  
**Sponsor:** Weld County  
**STIP ID:** SNF5173.063  
**TIP ID:** 2025-005  
**Type:** Intersection Improvements  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Construction of a roundabout at the intersection of WCR74 and WCR31.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,269,435	\$0	\$0	\$0	\$0	\$1,269,435	\$0	\$0	\$0
Local	L	\$263,884	\$0	\$0	\$0	\$0	\$263,884	\$0	\$0	\$0
Local	LOM	\$6,330,639	\$0	\$0	\$0	\$0	\$6,330,639	\$0	\$0	\$0
<b>Total</b>		<b>\$7,863,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,863,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
2026-M3    Rolling all funding from FY25 to FY26

**Title:** US34 Transit Operating  
**Sponsor:** Greeley  
**STIP ID:** Unassigned  
**TIP ID:** 2026-003  
**Type:** Transit Operating  
**Air Quality:** Exempt from conformity analysis  
**Description:** Funding to begin transit operation along US34 from UNC's Campus to the Centerra/Loveland Mobility Hub for two years.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,394,184	\$0	\$0	\$0	\$0	\$697,092	\$697,092	\$0	\$0
Local	L	\$259,816	\$0	\$0	\$0	\$0	\$114,908	\$144,908	\$0	\$0
<b>Total</b>		<b>\$1,654,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$812,000</b>	<b>\$842,000</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
2024-A1    New Project Addition.

**Title:** WCR 37 & SH392 Aux Lane Improvements  
**Sponsor:** Weld County  
**STIP ID:** SNF5173.065  
**TIP ID:** 2027-002  
**Type:** Intersection Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Construct left turn lanes on all 4 legs of the intersection, deceleration lane for EB traffic turning South, and WB traffic turning North

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
Local	L	\$415,751	\$0	\$0	\$0	\$0	\$0	\$415,751	\$0	\$0
Local	LOM	\$1,643,469	\$0	\$0	\$0	\$0	\$0	\$1,643,469	\$0	\$0
<b>Total</b>		<b>\$4,059,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,059,220</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2024-A1  
**Revision Description** New Project Addition.

**Title:** 9th & 10th St Mobility Improvements  
**Sponsor:** Greeley  
**STIP ID:** SNF5173.064  
**TIP ID:** 2026-004  
**Type:** Modify & Reconstruct  
**Air Quality:** Exempt from conformity analysis  
**Description:** Redesign and reconstruct the two streets. Proposed work includes reducing 9th St to 2-lanes and 10th St to 2-lanes with traffic calming, interconnected signalized intersections and roundabouts and improved multimodal options

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,168,343	\$0	\$0	\$0	\$0	\$3,168,343	\$0	\$0	\$0
Federal	CMAQ	\$4,064,315	\$0	\$0	\$0	\$0	\$1,222,740	\$2,841,575	\$0	\$0
Local	L-STBG	\$658,620	\$0	\$0	\$0	\$0	\$658,620	\$0	\$0	\$0
Local	L-CMAQ	\$844,871	\$0	\$0	\$0	\$0	\$254,178	\$590,693	\$0	\$0
Local	LOM	\$12,263,852	\$0	\$0	\$0	\$0	\$6,131,926	\$6,131,926	\$0	\$0
<b>Total</b>		<b>\$21,000,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,435,807</b>	<b>\$9,564,194</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2024-A1  
**Revision Description** New Project Addition.

**Surface Transportation Block Grant (STBG)**

**Title:** 59th Avenue and O Street Roundabout  
**Sponsor:** Greeley, Weld County  
**STIP ID:** SNF5788.048  
**TIP ID:** 2020-011  
**Type:** Modify & Reconstruct  
**Air Quality:** Included in conformity analysis  
**Description:** Construct roundabout with center refuge medians.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,329,000	\$0	\$0	\$0	\$0	\$1,329,000	\$0	\$0	\$0
Local	L	\$276,000	\$0	\$0	\$0	\$0	\$276,000	\$0	\$0	\$0
Local	LOM	\$5,308,000	\$0	\$0	\$0	\$0	\$5,308,000	\$0	\$0	\$0
<b>Total</b>		<b>\$6,913,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,913,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2024-M6  
**Revision Description** Rolling all funding from FY24 Rolled to FY25 Rolled  
 2026-M3  
**Revision Description** Rolling all funding from FY25 to FY26. No change in project costs.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Intersection Improvements at SH257 & Eastman Park Dr.

**Sponsor:** Windsor

**STIP ID:** SNF5788.045

**TIP ID:** 2020-013

**Type:** Intersection Improvements

**Air Quality:** Exempt from conformity analysis

**Description:** Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,705,000	\$1,705,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	PNF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
Local	L	\$355,000	\$355,000	\$0	\$0	\$0	\$0	\$0	\$266,148	\$0
Local	LOM	\$331,448	\$331,448	\$0	\$0	\$0	\$0	\$0	\$280,324	\$0
	<b>Total</b>	<b>\$2,391,448</b>	<b>\$2,391,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,546,472</b>	<b>\$0</b>

**Revision #**      **Revision Description**

**Title:** CR 19 (Taft Hill) Improvements

**Sponsor:** Fort Collins, Larimer County

**STIP ID:** SNF5788.051

**TIP ID:** 2022-005

**Type:** Widening

**Air Quality:** Included in conformity analysis

**Description:** 4-lane arterial from Horsetooth Rd to Harmony Rd.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,321,000	\$0	\$0	\$0	\$0	\$3,321,000	\$0	\$513,025	\$0
Local	L	\$690,000	\$0	\$0	\$0	\$0	\$690,000	\$0	\$107,000	\$0
Local	LOM	\$1,407,000	\$0	\$0	\$0	\$0	\$1,407,000	\$0	\$343	\$0
	<b>Total</b>	<b>\$5,418,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,418,000</b>	<b>\$0</b>	<b>\$620,368</b>	<b>\$0</b>

**Revision #**      **Revision Description**

2024-M6      Rolling all funds from FY24 Rolled into FY25 Rolled

2026-M3      Rolling all funding from FY25 to FY26

**Title:** US 34 Widening - Boise to Rocky Mountain Ave

**Sponsor:** Loveland

**STIP ID:** SNF5788.052

**TIP ID:** 2023-005

**Type:** Widening

**Air Quality:** Included in conformity analysis

**Description:** Widen 1,100 LF from 4-lanes to 6-lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$2,272,496	\$0	\$0	\$2,272,496	\$0	\$0	\$0	\$0	\$0
Local	L	\$472,395	\$0	\$0	\$472,395	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$105,109	\$0	\$0	\$105,109	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**

2024-M6      Rolling all funds from FY24 Rolled into FY25 Rolled

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** US 287 Intersection Improvements

**Sponsor:** Fort Collins

**STIP ID:** SNF5788.053

**TIP ID:** 2021-002

**Type:** Operations

**Air Quality:** Exempt from conformity analysis

**Description:** Address traffic signal deficiencies at two intersections along US287 (College Ave): Pitkin St & Columbia Rd. See also Region 4 ADA Pool.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,000</b>	<b>\$0</b>

**Revision # Revision Description**

2024-M4 Reducing scope of project from three intersections to two intersections and updating project description. Adding \$81K LOM in FY24.

2024-M6 Rolling all funds from FY24 and FY24 Rolled into FY25 Rolled.

2024-M7.2 Correcting Roll Forward from 2024-M6, moving \$443K (\$367K Federal/\$76K Local) back into FY24 Rolled

2025-M10 Rolling unused funding (\$583,961 STBG, \$121,391 Local, \$81,000 LOM) to FY26 rolled. Increasing LOM by \$231,582 in FY26 Rolled. (FY26 rolled will be shown in FY26-29 TIP which is scheduled to be approved Dec 4)

**Title:** Regional Ozone Planning, Modeling, and Analysis

**Sponsor:** Regional Air Quality Council

**STIP ID:** SST7005.010

**TIP ID:** 2022-006

**Type:** Modeling

**Air Quality:** Exempt from conformity analysis

**Description:** Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone standards.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$100,000	\$0	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000	\$0
Local	L	\$20,000	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	\$0
<b>Total</b>		<b>\$120,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>

**Revision # Revision Description**

**Title:** 83rd Avenue Roadway Improvements

**Sponsor:** Greeley

**STIP ID:** SNF5788.054

**TIP ID:** 2023-006

**Type:** Widening

**Air Quality:** Exempt from conformity analysis

**Description:** Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,884,089	\$0	\$0	\$3,884,089	\$0	\$0	\$0	\$0	\$0
Local	L	\$807,406	\$0	\$0	\$807,406	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$430,968	\$0	\$0	\$430,968	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$5,122,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,122,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision # Revision Description**

2023-M7.2 Rolling project from FY2023-2026 TIP to FY2024-2027 TIP.

2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** WCR 13 Alignment Improvements

**Sponsor:** Windsor

**STIP ID:** SNF5788.056

**TIP ID:** 2023-008

**Type:** Modify & Reconstruct

**Air Quality:** Exempt from Conformity Analysis

**Description:** Realigning south leg of WCR31/LCR32E intersection, add auxiliary lanes, improve safety, and add bike connectivity.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,187,000	\$0	\$0	\$0	\$0	\$1,187,000	\$0	\$0	\$0
Local	L	\$246,813	\$0	\$0	\$0	\$0	\$246,813	\$0	\$0	\$0
Local	LOM	\$612,876	\$0	\$0	\$0	\$0	\$612,876	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,046,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,046,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision # Revision Description**

2026-M3 Rolling all funding from FY25 to FY26

2023-A9 Reducing project scope, revising project description, and decreasing LOM by \$1,545K.

2023-M7.2 Rolling funding from FY24 Rolled into FY25 Rolled

**Title:** WCR 13 (LCR 1) and WCR 54 (LCR 18) Roundabout

**Sponsor:** Weld County, Larimer County

**STIP ID:** SNF5788.059

**TIP ID:** 2024-007

**Type:** Intersection Improvement

**Air Quality:** Exempt from Conformity Analysis

**Description:** Installation of a single-lane roundabout at the intersection of WCR 13 (LCR1) and WCR 54 (LCR18)

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,419,409	\$0	\$0	\$841,520	\$577,889	\$0	\$0	\$0	\$0
Local	L	\$295,041	\$0	\$0	\$174,913	\$120,128	\$0	\$0	\$0	\$0
Local	LOM	\$6,164,967	\$0	\$0	\$6,164,967	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$7,879,417</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,181,400</b>	<b>\$698,017</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision # Revision Description**

2024-M6 Rolling all funds from FY24 to FY25 Rolled

**Title:** Harmony Rd & CR19 Int Improvements

**Sponsor:** Severance

**STIP ID:** SNF5788.060

**TIP ID:** 2024-009

**Type:** Intersection Improvements

**Air Quality:** Exempt from Conformity Analysis

**Description:** Installation of traffic signal at E. Harmony Road and WCR 19.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,258,985	\$0	\$95,985	\$1,163,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$261,712	\$0	\$19,712	\$242,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$579,303	\$0	\$0	\$579,303	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,100,000</b>	<b>\$0</b>	<b>\$115,697</b>	<b>\$1,984,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision # Revision Description**

2024-M6 Rolling \$1,984K (\$1,163K Federal/\$242K Local/\$579K LOM) from FY24 to FY25 Rolled

**Title:** US 34 EB Widening Construction  
**Sponsor:** City of Loveland  
**STIP ID:** SNF5788.057  
**TIP ID:** 2025-001  
**Type:** Widening  
**Air Quality:** Exempt from Conformity Analysis

**Description:** Widening of US34 eastbound from 2 lanes to 3 lanes for portions of the section from Boyd Lake Ave to Rocky Mountain Ave

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,646,728	\$0	\$0	\$0	\$0	\$1,646,728	\$0	\$0	\$0
Local	L	\$342,115	\$0	\$0	\$0	\$0	\$342,115	\$0	\$0	\$0
Local	LOM	\$557,312	\$0	\$0	\$0	\$0	\$557,312	\$0	\$0	\$0
<b>Total</b>		<b>\$2,546,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,546,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2026-M3 **Revision Description** Rolling funding \$2,046,689 (\$1,646,728 Federal, \$342,115 Local, \$557,312 Local Overmatch) from FY25 to FY26.

**Title:** 37th Street Widening Phase 3  
**Sponsor:** City of Evans  
**STIP ID:** SNF5788.058  
**TIP ID:** 2025-002  
**Type:** Widening  
**Air Quality:** Exempt from Conformity Analysis

**Description:** Widening of 37th St from 2 lanes to 4 lanes including intersection improvements at 65th Ave

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,542,462	\$0	\$0	\$0	\$0	\$1,542,462	\$0	\$0	\$0
Local	L	\$320,847	\$0	\$0	\$0	\$0	\$320,847	\$0	\$0	\$0
Local	LOM	\$2,535,691	\$0	\$0	\$0	\$0	\$2,535,691	\$0	\$0	\$0
<b>Total</b>		<b>\$4,399,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,399,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2026-M3 **Revision Description** Rolling funding \$2,046,689 (\$1,542,462 Federal, \$320,847 Local, \$2,535,691 Local Overmatch) from FY25 to FY26.

**Title:** Crossroads & Colorado Intersection Improvements  
**Sponsor:** Windsor  
**STIP ID:** SNF5788.063  
**TIP ID:** 2026-005  
**Type:** Intersection Improvements  
**Air Quality:** Exempt from conformity analysis

**Description:** Convert existing signalized intersection to a multi-lane roundabout.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,113,061	\$0	\$0	\$0	\$0	\$1,113,061	\$0	\$0	\$0
Local	L	\$231,378	\$0	\$0	\$0	\$0	\$231,378	\$0	\$0	\$0
Local	LOM	\$5,155,561	\$0	\$0	\$0	\$0	\$5,155,561	\$0	\$0	\$0
<b>Total</b>		<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2024-A1 **Revision Description** New Project Addition

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** WCR13 & WCR50 Intersection Realignment  
**Sponsor:** Weld County  
**STIP ID:** SNF5788.062  
**TIP ID:** 2026-006  
**Type:** Intersection Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Align WCR13 south of intersection to WCR13 on the north side of the intersection by moving the eastern intersection to the west approx. 600 ft. including aux. lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,632,177	\$0	\$0	\$0	\$0	\$128,715	\$1,503,462	\$0	\$0
Local	L	\$339,289	\$0	\$0	\$0	\$0	\$30,610	\$308,679	\$0	\$0
Local	LOM	\$2,219,014	\$0	\$0	\$0	\$0	\$0	\$2,219,014	\$0	\$0
<b>Total</b>		<b>\$4,190,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,325</b>	<b>\$4,031,155</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-A1    New Project Addition  
 2025-M9    Moving \$18,538 Federal STBG funding from FY26 to FY27 as part of reconciliation efforts

**Title:** US34 & US287 Intersection Improvements  
**Sponsor:** Loveland  
**STIP ID:** SNF588.061  
**TIP ID:** 2027-001  
**Type:** Intersection Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Operational improvements at the intersection of US 34 & US 287 to improve capacity, reduce delay, and enhance safety.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,168,000	\$0	\$0	\$0	\$0	\$0	\$3,168,000	\$0	\$0
Local	L	\$658,549	\$0	\$0	\$0	\$0	\$0	\$658,549	\$0	\$0
Local	LOM	\$8,482,319	\$0	\$0	\$0	\$0	\$0	\$8,482,319	\$0	\$0
<b>Total</b>		<b>\$12,308,868</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,308,868</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-A1    New Project Addition

**Safety**

**Title:** Region 4 Hotspots  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR46667  
**TIP ID:** P-16  
**Type:** Safety  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hot Spots.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	NHPP/STBG	\$500,000	\$0	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0
State	SHF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2023-M10.2    Removing \$129K from State SHF funding originally programmed as local match for project SNF5173.061.  
 2024-M6    Correcting funding estimates, rolling \$125K from FY24 to FY25 Rolled

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Region 4 Traffic Signals  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR46668  
**TIP ID:** P-17  
**Type:** Safety  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Traffic Signals Project Programming.  
**STIP ID: Sponsor Total Project Cos Title:**  
 SNF5788.045 CDOT R4 \$146,000 SH257 & Eastman Park Drive  
 SR46668.999 CDOT R4 \$491,000 CO 14 & LCR 5 Signal

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,672,000	\$0	\$547,000	\$0	\$375,000	\$375,000	\$375,000	\$3,828,000	\$0
State	SHF	\$260,000	\$0	\$65,000	\$0	\$65,000	\$65,000	\$65,000	\$375,000	\$0
	<b>Total</b>	<b>\$1,932,000</b>	<b>\$0</b>	<b>\$612,000</b>	<b>\$0</b>	<b>\$440,000</b>	<b>\$440,000</b>	<b>\$440,000</b>	<b>\$4,203,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**

**Title:** Region 4 Hazard Elimination Pool (HSIP)  
**Sponsor:** Various Below  
**STIP ID:** SR46666  
**TIP ID:** P-20  
**Type:** Safety  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID:	Sponsor	Total Project Cos Title:
SR46666.060	Fort Collins	\$2,250,000 US287 (College Ave) & Trilby Rd
SR46666.079	Fort Collins	\$1,000,000 Lemay Ave & Drake Rd
SR46666.081	Fort Collins	\$3,001,500 Timberline Rd and Carpenter (SH 392)
SR46666.085	Fort Collins	\$1,693,000 Timberline Rd/Lincoln Ave/Mulberry St
SR46666.086	Greeley	\$126,000 US 34 & WCR 17 Traffic Signal Upgrades
SR46666.087	Greeley	\$53,000 US 85 Business & 8th Ave
SR46666.088	Larimer	\$267,000 CR 38E & CR 73C
SR46666.089	Larimer	\$612,000 US 34 and Glade Road
SR46666.092	Greeley	\$464,000 Hwy 34 Business Intersection Improvements
SR46666.093	Loveland	\$1,689,000 Backplate & dilemma Zone Detections
SR46666.095	Larimer	\$396,000 Guardrail and HFST
SR46666.097	CDOT R4	\$2,871,000 CO 392 & Weld CR 35
SR46666.099	Fort Collins	\$674,000 City of Fort Collins Signal Upgrades (13 Locations)
SR46666.100	Fort Collins	\$1,389,000 Pedestrian Intersection Imp.
SR46666.102	Loveland	\$450,000 1st St & Washington Ave
SR46666.106	Larimer	\$426,667 Bingham Hill Rd (CR 50E) Shoulders
SR46666.107	Loveland	\$425,000 Intersection Ped Improvements (5) Locations
SR46666.108	Greeley	\$831,000 11th Ave & 26th St Ped Safety Imp.
SR46666.111	Weld	\$240,000 CO 392 & WCR 43, WCR 17 & WCR 38-ICWS
SR46666.113	CDOT R4	\$173,000 CO14 Road Safety Audit
SR47020.037	Fort Collins	\$55,000 Laporte Ave Improvements Fishback to Sunset
SR46666.115	Fort Collins	\$381,366 Harmony Rd Intersection Imp.
SR46666.116	Fort Collins	\$1,383,000 Lemay Ave and Riverside Ave Int. Imp
SR46666.117	Fort Collins	\$1,213,000 Welch St and Prospect Rd Inter. Imp
SR46666.118	Loveland	\$830,000 Loveland Ped Crossings
SR46666.119	Loveland	\$800,000 Boyd Lake Ave & CR 20E Inter Imp
SR46666.120	Loveland	\$2,456,000 Loveland Pedestrian Xing
SR46666.121	Greeley	\$800,368 City of Greeley Signal Upgrade
SR46666.122	Fort Collins	\$517,375 Fort Collins Pedestrian Xing
SR46666.123	Fort Collins	\$1,825,740 Shields Signal Upgrades
SR47001.040	Fort Collins	\$31,875 Irish Elementary Roadway Imprvs.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	HSIP	\$24,799,088	\$5,971,539	\$726,710	\$5,127,097	\$5,679,705	\$3,525,409	\$3,768,628	\$3,840,000	\$4,005,312
State	SHF	\$776,009	\$411,237	\$43,395	\$315,377	\$0	\$6,000	\$0	\$0	\$25,000
Local	L	\$1,474,466	\$15,899	\$0	\$442,119	\$212,000	\$385,712	\$418,736	\$490,000	\$420,046
Local	LOM	\$903,296	\$0	\$516,608	\$0	\$222,608	\$0	\$164,080	\$94,000	\$0
	<b>Total</b>	<b>\$27,952,859</b>	<b>\$6,398,675</b>	<b>\$1,286,713</b>	<b>\$5,884,593</b>	<b>\$6,114,313</b>	<b>\$3,917,121</b>	<b>\$4,351,444</b>	<b>\$4,424,000</b>	<b>\$4,450,358</b>

**Revision #**    **Revision Description**

2023-M7.2    Rolling \$3,734K Federal/\$30K State/\$296K Local from FY23 Rolled to FY24 Rolled. Rolling \$2,238K Federal/\$257K State from FY23 to FY24 Rolled.

- Increasing FY24 Rolled by \$124K. Adding \$1,284K Federal and \$277K State to FY24 and decreasing FY24 Local by \$39K.
- 2023-M8 Increasing SHF by \$49K in FY24, decreasing Federal in FY24 by \$49K and decreasing Local in FY24 by \$97K.
- 2023-M9 Adding six new projects with \$3,917K (\$3,525K Federal/\$6K State/\$386K Local) in FY2026.
- 2023-M12 Adding new pool project (SR46666.113) with \$155K Federal in FY24.
- 2024-M1 Adding \$294K LOM in FY24 for project SR46666.089.
- 2024-M2.2 Adding \$543K (\$288K Federal/\$32K State/\$223K LOM) in FY24 and \$1,685K Federal in FY25.
- 2024-M5 Combining project SR46666.109 with project SR46666.099, updating title to City of Fort Collins Signal Upgrades and increasing total project cost to \$674K.  
Combining project SR46666.101 and SR46666.110 with SR46666.100 and increasing Total project cost to \$1,389K. Adding SR47020.037 with \$55K.  
No change to pool totals.
- 2024-M7 Rolling \$6,159K (\$5,404K Federal/\$315K State/\$440K Local) from FY24 and FY24 Rolled into FY25 Rolled.
- 2025-M1 Adding \$2,082,608 Federal/\$222,608 Local Overmatch to SR46666.081 in FY25 (Correcting to award amount)  
Decreasing \$294,000 from SR46666.089 in FY25 Rolled (Correcting to the award amount)  
Adding \$18,000 to the total project cost SR46666.113 in FY25 Rolled (Correcting to award amount)
- 2025-M6 Adding 4 new projects:  
Harmony Rd Intersection Imp. (\$343,229 Federal/\$38,137 Local) FY27  
Lemay Ave and Riverside Ave Int. Imp (\$1,244,700 Federal/\$138,300 Local) FY27  
Welch St and Prospect Rd Inter. Imp (\$494,325 Federal/\$54,925 Local) FY27  
Loveland Ped Crossings (\$378,000 Federal/\$42,000 Local) FY26  
Loveland Ped Crossings (\$369,000 Federal/\$41,000 Local) FY27  
Boyd Lake Ave & CR 20E Inter Imp (\$720,000 Federal/\$80,000 Local) FY27  
Closing out SR46666.112 Loveland Pedestrian Crossing Imp. And combining it with Loveland Ped Crossings SR46666. funds in FY26 and FY27  
Closing out SR46666.094 Intersections (Ped) Improvements and combining it with 14th & Taft Intersection SR46666.107 all funds in FY26.
- 2025-M7 Adding \$164,080 Local Overmatch) to FY26 for SR46666.093  
Adding SR46666.117 - Welch St and Prospect Rd Inter. Imp. \$1,213,000 (\$1,091,700 Federal/\$121,300 Local).  
Correcting FY27 Funding (\$3,768,628 Federal/\$418,736 Local)
- 2025-M8 Combining 14th & Taft Intersection with Loveland Ped Xing (SR46666.120). Shifting \$1,556,000 (\$1,400,400 F/\$155,600 L) from SR46666.107 into SR46666.120  
Changing SR46666.107 to Intersection Ped Improvements (5) Locations \$425,000 (\$382,500 Federal/\$42,500 Local)
- 2025-M10 Decrease SR46666.122 by \$31,875 in Future Funding.  
Adding New Project SR47001.040-Irish Elementary Roadway  
Increase SR47001.040 by \$31,875 in Future Funding.  
Increase Future Funding \$337,500 Federal/\$12,500 Local to make Future Funding whole

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Safe Routes to School  
**Sponsor:** Various Below  
**STIP ID:** SR47001  
**TIP ID:** P-24  
**Type:** Bike/Ped  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:  
**STIP ID: Sponsor Total Project Cos Title:**  
 SR47001.038 Fort Collins \$932,000 Bike/Ped Crossings Zach Elementary SRTS  
 SR47001.040 Fort Collins \$1,043,750 Irish Elementary Roadway Improvements  
 SR47001.041 Johnstown \$461,191 Etwell Elementary SRTS

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,949,531	\$0	\$745,578	\$0	\$0	\$1,203,953	\$0	\$1,329,000	\$0
Local	L	\$487,386	\$0	\$186,398	\$0	\$0	\$300,988	\$0	\$341,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,000	\$0
<b>Total</b>		<b>\$2,436,917</b>	<b>\$0</b>	<b>\$931,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,504,941</b>	<b>\$0</b>	<b>\$2,169,000</b>	<b>\$0</b>

**Revision # Revision Description**  
 2023-M7 Adding new project in FY24 with \$932K (\$746K Federal/\$186K Local)  
 2025-M7 Adding 2 new projects and funding to FY26. Projects awarded for FY25, but all funds have rolled into FY26.  
 SR47001.040 - Irish Elementary Roadway Improvements \$1,043,750 (\$835,000 Federal/\$208,750 Local) FY26  
 SR47001.041 - Etwell Elementary SRTS \$461,191 (\$368,953 Federal/\$92,238 Local) FY26

**Title:** Hydrogen Refueling Infrastructure - CSU  
**Sponsor:** Colorado State University  
**STIP ID:** SR46600.117  
**TIP ID:** 2025-009  
**Type:** Charging & Fueling Infrastructure  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Construction of a hydrogen refueling station at 430 N College Ave, Fort Collins

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CFI	\$2,876,902	\$0	\$0	\$0	\$1,076,841	\$1,783,263	\$16,798	\$0	\$0
<b>Total</b>		<b>\$2,876,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,076,841</b>	<b>\$1,783,263</b>	<b>\$16,798</b>	<b>\$0</b>	<b>\$0</b>

**Title:** US287: Median Safety Berthoud South  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR46666.114  
**TIP ID:** 2025-012  
**Type:** Modify & Reconstruct  
**Air Quality:** Exempt from conformity analysis  
**Description:** Install concrete barrier in the median to prevent vehicles from crossing over and to improve public safety in the US287 corridor.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	DIS	\$2,036,250	\$0	\$0	\$0	\$2,036,250	\$0	\$0	\$0	\$0
Federal	HSIP	\$723,840	\$0	\$0	\$0	\$0	\$239,005	\$484,835	\$0	\$0
State	FASTER	\$656,160	\$0	\$0	\$0	\$300,000	\$356,160	\$0	\$0	\$0
<b>Total</b>		<b>\$3,416,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,336,250</b>	<b>\$595,165</b>	<b>\$484,835</b>	<b>\$0</b>	<b>\$0</b>

**Revision # Revision Description**  
 2024-A12 New Project

**Title:** Greeley Neighborhood Safety Program  
**Sponsor:** City of Greeley  
**STIP ID:** SNF5000.002  
**TIP ID:** 2025-015  
**Type:** Bike and Ped  
**Air Quality:** Excluded from conformity analysis  
**Description:** Improvements throughout Greeley consist of crosswalk markings, stop bars, speed humps, raised crosswalks, curb bulb outs, bike lanes, and push button signals.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	EAR	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
Local	L-EAR	\$103,938	\$0	\$0	\$0	\$103,938	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$603,938</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$603,938</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2025-A4    New Project

**State**

**Title:** Region 4 ADA Pool  
**Sponsor:** Various Below  
**STIP ID:** SR47021  
**TIP ID:** P-23  
**Type:** Curb Ramp Upgrades  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:

STIP ID	Sponsor	Total Project Cos Title:
SR47021.014	CDOT R4	\$1,620,000 Greeley & Evans Curb Ramp Replacement
SNF5788.053	Fort Collins	\$510,000 US 287 Intersection Improvements
SR47021.015	Johnstown	\$22,000 CO 60 and Telep ADA Curb Ramps
SR46606.109	Fort Collins	\$183,843 US287 & Triangle Dr Signal Installation
SR47021.015	CDOT R4	\$1,620,000 Greeley Curb Replacement Phase 2
SR47021.017	CDOT R4	\$1,500,000 Greeley & Evans Curb Ramp Replacement

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	SHF	\$3,505,843	\$0	\$12,000	\$0	\$573,843	\$2,920,000	\$0	\$4,000,000	\$0
Federal	STBG	\$921,617	\$0	\$0	\$509,617	\$412,000		\$0	\$0	\$0
	<b>Total</b>	<b>\$4,427,460</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$509,617</b>	<b>\$985,843</b>	<b>\$2,920,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2026-m3    Adding \$1,620,000 ADA Funding (100% State) to SR47021.014 in FY26.  
              Adding project to pool (SR47021.XXX) with \$1,300,000 ADA funds (100% State) in FY26.  
 2025-M2    Correcting SR46606.109 from 100% Federal to 100% State  
 2024-M12    Adding \$390,000 (100% State) in FY25 for SR47021.014  
 2024-M9    Adding new project SR46606.109 - US287 & Triangle Dr Signal Installation  
              Adding \$183,843 (100% Federal) in FY25.  
 2024-M7    Rolling \$509K from FY24 to FY25 Rolled, adding new project SR47021.015, and adding \$412K Federal in FY25  
 2024-M4    Adding project to pool (STIP ID: SNF5788.053) with \$510K Federal ADA funds in FY24.  
 2023-M12    Adding new pool project (SR47021.014) with \$12K State in FY24.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Nonattainment Area Air Pollution Mitigation Enterprise Funding  
**Sponsor:** CDOT Region 4  
**STIP ID:** SST7200  
**TIP ID:** P-8  
**Type:** Air Quality  
**Air Quality:** Excluded from conformity analysis  
**Description:** Summary of the Nonattainment Area Air Pollution Mitigation Enterprise pool project in the North Front Range region. Includes the following pool projects:  
**STIP ID:** Sponsor Total Project Cost Title:  
**SST7200.010** City of Fort Coll \$674,823 Taft Hill Widening  
**SST7200.009** City of Fort Coll \$660,344 Connecting North College  
**SST7200.011** City of Greeley \$1,700,000 Greeley Connect Mobility  
**SST7200.012** City of Loveland \$1,421,757 US34 & US287 Access Project

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	NAP	\$3,612,937	\$0	\$0	\$0	\$0	\$3,612,937	\$0	\$0	\$0
Local	L	\$843,987	\$0	\$0	\$0	\$0	\$843,987	\$0	\$0	\$0
	<b>Total</b>	<b>\$4,456,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,456,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2026-A2    New Pool

**Multimodal Transportation and Mitigation Options Fund (MMOF)**

**Title:** RideNoCo  
**Sponsor:** NFRMPO  
**STIP ID:** SST7077.003  
**TIP ID:** 2020-019  
**Type:** Mobility  
**Air Quality:** Exempt from conformity analysis  
**Description:** Operational funds for the RideNoCo program. Local Match to be provided by VanGo Exchange Sales Tax.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$130,000	\$0	\$0	\$0	\$130,000	\$0	\$0	\$600,000	\$0
State	FASTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0
Local	L	\$130,000	\$0	\$0	\$0	\$130,000	\$0	\$0	\$308,000	\$0
	<b>Total</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2025-M12    Adjusting MMOF allocation as part of reconciliation efforts  
 2024-M9.2    Rolling forward \$130k State MMOF and \$130k local funds from FY27 to FY25.  
 2024-M2.2    Returning \$300K FY22 State MMOF to NFRMPO, adding \$170K State MMOF and \$170K L in FY26 and \$130K State MMOF and \$130K L in FY27.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** West Elizabeth Corridor Design  
**Sponsor:** Fort Collins  
**STIP ID:** SR47007.024  
**TIP ID:** 2020-025  
**Type:** Transit  
**Air Quality:** Exempt from conformity analysis  
**Description:** Engineering design for West Elizabeth corridor from Overland to Mason

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5309	\$4,306,400	\$0	\$0	\$240,000	\$4,066,400	\$0	\$0	\$0	\$0
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
State	GENF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,248	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
Local	L	\$1,076,600	\$0	\$0	\$60,000	\$1,016,600	\$0	\$0	\$1,982,248	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,504	\$0
	<b>Total</b>	<b>\$5,383,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$5,083,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2025-M3.1    Adding FY22 FTA 5309 \$5,083,000 (\$4,066,400 F / \$1,016,600 L).  
 2024-M9      Swapping \$482,248 Federal (MMOF-ARPA) funding for State (General Funds) in Previous Funding.  
                  Creating new funding program State - General Funds  
 2024-M8.2    Adding FY24 FTA 5309 \$300,000 (\$240,000 F / \$60,000 L). Rolling FY24 FTA 5309 and Local Match \$300,000 into FY25 Rolled.  
                  Update description.

**Title:** Poudre Trail Regional Trail Windsor to Timnath Connection  
**Sponsor:** Larimer County  
**STIP ID:** SR47007.019  
**TIP ID:** 2020-022  
**Type:** Bike/Ped Facility  
**Air Quality:** Exempt from conformity analysis  
**Description:** Construct grade separated crossing and 0.8 miles of trail;

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$399,417	\$399,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$399,417	\$399,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$1,422,804	\$1,422,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,221,638</b>	<b>\$2,221,638</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**

**Title:** Centerra Trail  
**Sponsor:** Loveland  
**STIP ID:** SR47020.038  
**TIP ID:** 2020-023  
**Type:** Bike/Ped Facility  
**Air Quality:** Exempt from conformity analysis  
**Description:** Construct 1.8 miles of trail

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$76,000	\$76,000	\$0	\$0	\$0	\$0	\$0	\$649,000	\$0
State	MMOF	\$41,000	\$41,000	\$0	\$0	\$0	\$0	\$0	\$459,000	\$0
Local	L	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$121,000	\$0
	<b>Total</b>	<b>\$121,000</b>	<b>\$121,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,229,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**

**Title:** Laporte Ave Improvements - Fishback to Sunset  
**Sponsor:** Fort Collins  
**STIP ID:** SR47020.037  
**TIP ID:** 2020-026  
**Type:** Bike/Ped  
**Air Quality:** Exempt from conformity analysis  
**Description:** 1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$3,250,000	\$590,000	\$2,500,000	\$160,000	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L - TAP	\$813,000	\$149,000	\$625,000	\$39,000	\$0	\$0	\$0	\$0	\$0

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

Local	LOM	\$703,791	\$0	\$0	\$703,791	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$5,016,791</b>	<b>\$989,000</b>	<b>\$3,125,000</b>	<b>\$902,791</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M6    Rollind \$903K (\$160K TAP/\$39K Local/\$704K LOM) from FY24 Rolled into FY25 Rolled

**Title:**            **WCR23/Great Western Trail Pedestrian Connection**  
**Sponsor:**      Severance  
**STIP ID:**        SR47020.039  
**TIP ID:**         2020-029  
**Type:**            Bike/Ped  
**Air Quality:**    Exempt from conformity analysis  
**Description:**   Construct 0.7 miles of trail

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$8,000	\$0	\$0	\$8,000	\$0	\$0	\$0	\$592,000	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0
<b>Total</b>		<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$742,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M7    Rolling \$8K Federal from FY24 Rolled into FY25 Rolled

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Siphon Overpass-UPRR Power Trail Grade Separated Crossing  
**Sponsor:** Fort Collins  
**STIP ID:** SR47007.021  
**TIP ID:** 2020-031  
**Type:** Bike/Ped  
**Air Quality:** Exempt from conformity analysis  
**Description:** Construct grade separated crossing and 0.8 miles of trail

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CRP-6NF	\$195,431	\$0	\$0	\$195,431	\$0	\$0	\$0	\$0	\$0
State	GENF	\$346,643	\$0	\$0	\$346,643	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$707,926	\$0	\$0	\$707,926	\$0	\$0	\$0	\$0	\$0
Local	L-MMOF	\$1,054,569	\$0	\$0	\$1,054,569	\$0	\$0	\$0	\$0	\$0
Local	L-CRP	\$40,625	\$0	\$0	\$40,625	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$2,922,517	\$0	\$0	\$2,922,517	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$5,267,711</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,267,711</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** **Revision Description**  
 2024-M11 Removing \$1,054,569 from Local Overmatch  
 2024-M10.2 Adding \$767,230 to Local Overmatch  
 2024-M9 Swapping \$346,643 Federal (MMOF-ARPA) funding for State (General Funds) in FY25 rolled.  
 Creating new funding program State - General Funds  
 2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled.

**Title:** SH 287 West Sidewalk Gap  
**Sponsor:** Loveland  
**STIP ID:** SR47007.016  
**TIP ID:** 2020-032  
**Type:** Bike/Ped  
**Air Quality:** Exempt from conformity analysis  
**Description:** Construct 0.2 miles of sidewalk

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$174,500	\$0	\$0	\$174,500	\$0	\$0	\$0	\$118,000	\$0
Local	L	\$292,500	\$0	\$0	\$292,500	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$604,000	\$0	\$0	\$604,000	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$467,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$467,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,000</b>	<b>\$0</b>

**Revision #** **Revision Description**  
 2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled.  
 2025-M5 Adding \$604,000 Local Overmatch in FY25 Rolled.

**Title:** 11th St Multimodal Improvements  
**Sponsor:** Windsor  
**STIP ID:** SR47007.026  
**TIP ID:** 2023-014  
**Type:** Multimodal Improvements  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	MMOF	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CRP - 6CG	\$290,394	\$290,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L-MMOF	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L-CRP	\$60,366	\$60,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$482,450	\$230,027	\$252,423	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$1,733,210</b>	<b>\$1,480,787</b>	<b>\$252,423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** **Revision Description**  
 2024-M2.3 Adding \$252K LOM in FY24

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** COLT Route Expansion  
**Sponsor:** Loveland  
**STIP ID:** SST7077.060  
**TIP ID:** 2023-016  
**Type:** Transit  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Operating funds for four years to add one new COLT route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$461,592	\$461,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$461,592	\$461,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$923,184</b>	<b>\$923,184</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision # Revision Description**

**Title:** US34 Regional Mobility Hub  
**Sponsor:** Greeley, CDOT  
**STIP ID:** SR47007.028  
**TIP ID:** 2023-017  
**Type:** Transit Capital  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,593,727	\$0	\$0	\$0	\$0	\$1,593,727	\$0	\$0	\$0
State	MMOF	\$4,970,221	\$0	\$0	\$0	\$0	\$4,970,221	\$0	\$0	\$0
Local	L-CMAQ	\$331,297	\$0	\$0	\$0	\$0	\$331,297	\$0	\$0	\$0
Local	L-MMOF	\$3,468,757	\$0	\$0	\$0	\$0	\$3,468,757	\$0	\$0	\$0
Local	LOM	\$14,199,950	\$0	\$0	\$0	\$0	\$14,199,950	\$0	\$0	\$0
	<b>Total</b>	<b>\$24,563,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,563,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision # Revision Description**

2024-M6 Rolling funds from FY24 Rolled and FY24 into FY25 Rolled  
 2025-M12 Adjusting MMOF allocation as part of reconciliation efforts  
 2026-M4 Roll forward all funding in FY25 to FY26.

**Title:** Phemister Bridge and Trail  
**Sponsor:** Larimer County  
**STIP ID:** SR47007.027  
**TIP ID:** 2023-018  
**Type:** Bike and Ped  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Construction of a pre-fabricated bridge (65-75' span) over Spring Creek and construct a 1,320 linear foot trail connecting the Prospect Road Underpass to the City of Fort Collins Gardens at Spring Creek.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$466,667	\$46,667	\$0	\$420,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$155,559	\$0	\$0	\$155,559	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$222,414	\$0	\$0	\$222,414	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$844,640</b>	<b>\$46,667</b>	<b>\$0</b>	<b>\$797,973</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision # Revision Description**

2024-M6 Rolling \$798K (\$420K MMOF, \$156K Local/\$222K LOM) from FY24 Rolled into FY25 Rolled

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Greeley Active Modes Plan  
**Sponsor:** Greeley  
**STIP ID:**  
**TIP ID:** 2026-007  
**Type:** Multimodal Transportation Study  
**Air Quality:** Excluded from conformity analysis  
**Description:** Build off 2045 Transportation Master Plan and Greeley Safe Streets for All Vision Zero Planning efforts to develop Greeley's active modes network.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$117,661	\$0	\$0	\$0	\$0	\$117,661	\$0	\$0	\$0
Local	L	\$50,000	\$0	\$0	\$0	\$0	50,000	\$0	\$0	\$0
Local	LOM	\$32,339	\$0	\$0	\$0	\$0	\$32,339	\$0	\$0	\$0
	<b>Total</b>	<b>\$167,661</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** **Revision Description**  
 2025-A3 New Project

**Title:** US34 Transit Sidewalk Connectivity  
**Sponsor:** Loveland  
**STIP ID:**  
**TIP ID:** 2027-003  
**Type:** Bicycle and pedestrian  
**Air Quality:** Excluded from conformity analysis  
**Description:** Provide safe bike and ped multi-use trail connectivity adjacent to US 34 to connect critical destinations.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$139,807	\$0	\$0	\$0	\$0	\$0	\$139,807	\$0	\$1,074,805
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462,766
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
	<b>Total</b>	<b>\$139,807</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139,807</b>	<b>\$0</b>	<b>\$1,537,571</b>

**Revision #** **Revision Description**  
 2025-A3 New Project  
 2025-M12 Adjusting MMOF allocation as part of reconciliation efforts

**Title:** Weld County On-demand Transit Program  
**Sponsor:** Weld County  
**STIP ID:**  
**TIP ID:** 2026-009  
**Type:** Operating costs  
**Air Quality:** Excluded from conformity analysis  
**Description:** Allows residents of Weld County to schedule fare free transportation locally/regionally.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$354,180	\$0	\$0	\$0	\$0	\$152,250	\$201,930	\$0	\$142,872
Local	L	\$109,386	\$0	\$0	\$0	\$0	\$54,693	\$54,693	\$0	\$54,693
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,500
	<b>Total</b>	<b>\$463,566</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$206,943</b>	<b>\$256,623</b>	<b>\$0</b>	<b>\$261,065</b>

**Revision #** **Revision Description**  
 2025-A3 New Project  
 2025-M12 Adjusting MMOF allocation as part of reconciliation efforts

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Taft Hill Road Corridor  
**Sponsor:** Fort Collins, Larimer County  
**STIP ID:** SNF5788.051  
**TIP ID:** 2026-010  
**Type:** Bike and Ped  
**Air Quality:** Excluded from conformity analysis

**Description:** Wider sidewalks, adding a new side path and protected bike lanes, and safer crossings.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$163,902	\$0	\$0	\$0	\$0	\$163,902	\$0	\$0	\$0
Federal	CRP	\$107,057	\$0	\$0	\$0	\$0	\$107,057	\$0	\$0	\$0
State	MMOF	\$1,251,288	\$0	\$0	\$0	\$0	\$653,440	\$597,848	\$0	\$0
Local	L	\$674,793	\$0	\$0	\$0	\$0	\$259,376	\$415,417	\$0	\$0
	<b>Total</b>	<b>\$2,197,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,183,775</b>	<b>\$1,013,265</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2025-A4    New Project  
 2025-M12    Adjusting MMOF allocation as part of reconciliation efforts. Adding STBG and CRP funding.

**Title:** NFR Revitalizing Main Streets  
**Sponsor:** Various Below  
**STIP ID:** SR46000  
**TIP ID:** P-26  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cos Title:
SR47020.037	Fort Collins	\$1,790,000 Laporte Ave Improvements - Fishback to Sunset
SR46000.002	Greeley	\$7,481,568 16th Street Corridor Improvements
SR46000.004	Eaton	\$1,437,500 Eaton Downtown Streetscape
SR46000.005	Evans	\$1,079,444 Evans Ditch Trail (37th Street Corridor)
SR47007.027	Larimer	\$684,000 Phemister Bridge and trail
SST7087.TBD	Eaton	\$250,000 Downtown Eaton Pedestrian Plaza
SST7087.014	Loveland	\$230,080 Loveland Downtown 3rd Crosswalk Impr.
SST7087.TBD	Berthoud	\$54,000 Berthoud Pedestrian Safety

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RMS	\$1,315,860	\$593,000	\$0	\$722,860	\$0	\$0	\$0	\$844,000	\$0
State	General Funds	\$2,549,140	\$0	\$0	\$0	\$2,549,140	\$0	\$0	\$0	\$0
State	SMS	\$4,115,316	\$499,236	\$0	\$3,082,000	\$534,080	\$0	\$0	\$0	\$0
Local	L	\$1,601,103	\$477,103	\$0	\$1,124,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$7,866,252	\$0	\$0	\$0	\$7,866,252	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$9,581,419</b>	<b>\$1,569,339</b>	<b>\$0</b>	<b>\$4,928,860</b>	<b>\$10,949,472</b>	<b>\$0</b>	<b>\$0</b>	<b>\$844,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2023-M9    Removing pool project SR460000.001 moving funds (\$684K) to SR47007.027 Phemister Bridge and Trail. No change to pool total.  
 2024-M6    Rolling \$5,703K (\$2,122K RMS/ \$2,582K SMS/\$999K Local) from FY24 Rolled into FY25 Rolled.  
 2024-M7    Adding new pool project (Downtown Eaton Pedestrian Plaza) in FY25 with \$250K State.  
 2024-M8    Adding new pool project 'Loveland Downtown Third Street Crosswalk Improvements' with \$230,080 State Funds in FY25  
 2024-M9.2    Swapping \$2,549,140 Federal - ARPA (RMS) funding for State (General Funds)  
                   Creating new funding program State - General Funds  
 2024-M11    Adding \$2,384,684 into FY25 Rolled for Eaton Downtown Streetscape (SR46000.004)  
                   Adding project "Berthoud Pedestrian Safety" with \$54,000 in FY25 SMS funding  
 2025-M1    Adding project and SMS (State) funding - North Berthoud Pkwy Trail Closure (\$500,000 F/\$125,000 L) in FY25 Rolled  
 2025-M3.1    Adding \$5,481,568 in LOM for SR46000.002 in FY25

**Local**

**Title:** 10th Street Multimodal Improvements  
**Sponsor:** Greeley  
**STIP ID:** SNF5000.001  
**TIP ID:** 2024-017  
**Type:** Safety, Bike/Ped  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Improvements along 10th St from 47th Ave to 71st Ave will include various improvements intended to calm traffic, enhance multimodal mobility, and improve vehicle safety.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CDF	\$1,050,000	\$0	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$218,270	\$0	\$218,270	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$7,200,730	\$0	\$7,200,730	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$8,469,000</b>	<b>\$0</b>	<b>\$8,469,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2024-A5  
**Revision Description** New project addition

**Title:** US34 and 35th Ave Interchange  
**Sponsor:** Greeley  
**STIP ID:** SR45218.209  
**TIP ID:** 2025-006  
**Type:** Interchange  
**Air Quality:** Included in Conformity Analysis  
**Description:** Construction of interchange at 35th Ave and US 34.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RURAL	\$14,719,972	\$0	\$0	\$0	\$0	\$14,719,972	\$0	\$0	\$10,800,000
State	SB1	\$29,892	\$0	\$29,892	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$37,080,000	\$0	\$0	\$0	\$4,800,000	\$21,540,000	\$10,740,000	\$0	\$0
<b>Total</b>		<b>\$51,829,864</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,800,000</b>	<b>\$36,259,972</b>	<b>\$10,740,000</b>	<b>\$0</b>	<b>\$10,800,000</b>

**Revision #** 2024-M6 Adding \$29K under state funding source SB1 in FY24 from 2024-M3 erroneously added to the wrong project.  
 2024-A7 Adding \$10.8M Federal RAISE in Future Funding (FY28), decreasing Local FY27 by \$10.8M.  
 2025-A3 Adding \$14,719,972 to Federal RAISE for the FY25-26 RURAL award  
 2026-M3 Rolling RURAL funding from FY25 to FY26

**Title:** US34 and 47th Ave Interchange  
**Sponsor:** Greeley  
**STIP ID:** SR45218.210  
**TIP ID:** 2025-007  
**Type:** Interchange  
**Air Quality:** Included in Conformity Analysis  
**Description:** Construction of interchange at 47th Ave and US 34.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RURAL	\$0	\$0	\$0	\$0	\$0	\$14,719,972	\$0	\$0	\$9,700,000
Local	L	\$33,080,000	\$0	\$0	\$0	\$4,300,000	\$19,240,000	\$9,540,000	\$0	\$0
<b>Total</b>		<b>\$33,080,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,300,000</b>	<b>\$19,240,000</b>	<b>\$9,540,000</b>	<b>\$0</b>	<b>\$9,700,000</b>

**Revision #** 2024-M3 Updating project name to better fit the scope of the project, adding new funding program State SB1 with \$30K in FY24.  
 2024-M6 Reverting project name to original and removing funding source SB1 due to erroneously applying 2024-M3 to incorrect project.  
 2024-A7 Adding \$9.7M Federal RAISE in Future Funding (FY28), decreasing Local FY27 by \$9.7M.  
 2025-A3 Adding \$14,719,972 to Federal RAISE for the FY25-26 RURAL award  
 2026-M3 Rolling RURAL funding from FY25 to FY26

**TRANSIT**  
**Federal**  
**FTA 5307 - Urbanized Area Formula Program**

**Title:** Greeley-GET Operating Assistance 50/50  
**Sponsor:** Greeley  
**STIP ID:** SST6741.112  
**TIP ID:** 2017-023  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Fixed route operations

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$10,956,932	\$0	\$1,120,000	\$0	\$2,624,527	\$3,552,909	\$3,659,496	\$7,473,000	\$0
Local	L	\$10,956,935	\$0	\$1,120,000	\$0	\$2,624,528	\$3,552,910	\$3,659,497	\$7,472,000	\$0
<b>Total</b>		<b>\$21,913,867</b>	<b>\$0</b>	<b>\$2,240,000</b>	<b>\$0</b>	<b>\$5,249,055</b>	<b>\$7,105,819</b>	<b>\$7,318,993</b>	<b>\$14,945,000</b>	<b>\$0</b>

**Revision #** 2025-M3.1  
**Revision Description** Revising FTA and Local funding to reflect expected expenditures for FY25-27

**Title:** Greeley-GET ADA Operations 80/20  
**Sponsor:** Greeley  
**STIP ID:** SST6741.113  
**TIP ID:** 2017-025  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** ADA operations

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$2,520,176	\$0	\$542,000	\$0	\$640,000	\$659,200	\$678,976	\$2,506,000	\$0
Local	L	\$630,544	\$0	\$136,000	\$0	\$160,000	\$164,800	\$169,744	\$888,000	\$0
<b>Total</b>		<b>\$3,150,720</b>	<b>\$0</b>	<b>\$678,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$824,000</b>	<b>\$848,720</b>	<b>\$3,394,000</b>	<b>\$0</b>

**Revision #** 2025-M3.1  
**Revision Description** Revising FTA and Local funding to reflect expected expenditures for FY25-27

**Title:** Greeley-GET Preventative Maintenance 80/20  
**Sponsor:** Greeley  
**STIP ID:** SST6741.114  
**TIP ID:** 2017-024  
**Type:** Capital  
**Air Quality:** Exempt from conformity analysis  
**Description:** Preventative maintenance

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$2,690,944	\$0	\$1,049,000	\$0	\$531,219	\$547,155	\$563,570	\$5,711,000	\$0
Local	L	\$675,488	\$0	\$265,000	\$0	\$132,805	\$136,790	\$140,893	\$1,431,000	\$0
<b>Total</b>		<b>\$3,366,432</b>	<b>\$0</b>	<b>\$1,314,000</b>	<b>\$0</b>	<b>\$664,024</b>	<b>\$683,945</b>	<b>\$704,463</b>	<b>\$7,142,000</b>	<b>\$0</b>

**Revision #** 2025-M3.1  
**Revision Description** Revising FTA and Local funding to reflect expected expenditures for FY25-27

**Title:** Greeley-GET Capital Projects 80/20  
**Sponsor:** Greeley  
**STIP ID:** SST6741.142  
**TIP ID:** 2023-022  
**Type:** Capital  
**Air Quality:** Exempt from conformity analysis  
**Description:** GET capital projects

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$5,660,655	\$0	\$2,464,877	\$0	\$930,017	\$2,125,148	\$140,613	\$2,006,000	\$0
Local	L	\$1,108,260	\$0	\$616,470	\$0	\$232,505	\$224,130	\$35,155	\$501,000	\$0
<b>Total</b>		<b>\$6,768,915</b>	<b>\$0</b>	<b>\$3,081,347</b>	<b>\$0</b>	<b>\$1,162,522</b>	<b>\$2,349,278</b>	<b>\$175,768</b>	<b>\$2,507,000</b>	<b>\$0</b>

**Revision #** 2025-M3.1  
**Revision Description** Revising FTA and Local funding to reflect expected expenditures for FY24-27

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Fixed Route Operations  
**Sponsor:** Fort Collins  
**STIP ID:** SST6741.101  
**TIP ID:** 2017-037  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Transfort Fixed Route Operations including Transit Planning, Design, and Capital.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$15,753,862	\$0	\$0	\$6,174,991	\$3,578,871	\$3,000,000	\$3,000,000	\$8,473,448	\$0
Local	L	\$15,400,448	\$0	\$0	\$5,953,366	\$3,447,082	\$3,000,000	\$3,000,000	\$7,792,908	\$0
	<b>Total</b>	<b>\$31,154,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,128,357</b>	<b>\$7,025,953</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$16,266,356</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
2025-M5    Adjusting FY25 funding amounts to \$3,578,871 federal and \$3,447,082 local via 2025 POP  
2024-M10    Adding \$3,727,176 federal and \$3,542,457 local previous funding via 2022 POP  
2024-M8    Updating FY24 to \$6,353,080 (\$3,237,263 F / \$3,115,817 L). Rolling FY24 \$6,353,080 into FY25 Rolled.  
Rolling FY23 \$5,775,277 (Previous Funding: \$2,937,728 F / \$2,837,549 L) into FY25 Rolled. Updating estimates for FY25-27.  
2024-M2    Updating FY24 based on current funding estimates.

**Title:** Demand Response Paratransit Services  
**Sponsor:** Fort Collins  
**STIP ID:** SST6741.086  
**TIP ID:** 2017-039  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Provision of contracted demand response paratransit services for the Transfort service area.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$1,682,110	\$0	\$0	\$672,844	\$336,422	\$336,422	\$336,422	\$736,020	\$0
Local	L	\$2,523,165	\$0	\$0	\$1,009,266	\$504,633	\$504,633	\$504,633	\$1,105,000	\$0
	<b>Total</b>	<b>\$4,205,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,682,110</b>	<b>\$841,055</b>	<b>\$841,055</b>	<b>\$841,055</b>	<b>\$1,841,020</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
2024-M8    Rolling FY24 \$841,055 (\$336,422 F / \$504,633 L) into FY25 Rolled.  
Rolling FY23 \$841,055 (Previous Funding: \$336,422 F / \$504,633 L) into FY25 Rolled. Update estimates FY25-27.  
2024-M2    Updating FY24 based on current funding estimates.

**Title:** Maintain, Repair & Replace Assets  
**Sponsor:** Fort Collins  
**STIP ID:** SST6741.111  
**TIP ID:** 2017-038  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Acquisition, maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$6,503,581	\$0	\$0	\$2,818,461	\$1,285,120	\$1,200,000	\$1,200,000	\$4,296,115	\$0
Federal	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,689,737	\$0	\$0	\$704,617	\$385,120	\$300,000	\$300,000	\$754,529	\$0
	<b>Total</b>	<b>\$8,193,318</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,523,078</b>	<b>\$1,670,240</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$5,050,644</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
2025-M5    Adjusting FY25 funding amounts to \$1,285,120 federal and \$385,120 local via 2025 POP  
2024-M10    Adding \$1,046,210 federal and \$261,555 local previous funding via 2022 POP  
2024-M8    Updating FY24 to \$1,612,883 (\$1,290,306 F / \$322,577 L). Rolling FY24 \$1,612,883 into FY25 Rolled.  
Updating FY24 Rolled \$1,910,195 (\$1,528,155 F / \$382,040 L) & Previous Funding. Rolling FY24 Rolled \$1,910,195 into FY25 Rolled.  
Remove FTA 5339 \$134,000. Updating estimates for FY25-27.  
2024-M2    Updating FY24 based on current funding estimates.  
2023-M13    Update description to include acquisition of fleet, facilities and technology assets, including security projects. No change to funding.  
2023-M8.2    Adding \$20K L to FY24 Rolled.  
2023-M8    Rolling forward \$1,693K (\$1237K FTA 5307/\$134KFTA 5339/\$322K Local ) from FY23 to FY24 Rolled.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Fixed Route Operations  
**Sponsor:** Loveland  
**STIP ID:** SST6741.121  
**TIP ID:** 2020-033  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** COLT fixed route operations including security projects

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$3,197,007	\$0	\$674,007	\$0	\$841,000	\$841,000	\$841,000	\$1,532,000	\$0
Local	L	\$3,197,007	\$0	\$674,007	\$0	\$841,000	\$841,000	\$841,000	\$1,532,000	\$0
<b>Total</b>		<b>\$6,394,014</b>	<b>\$0</b>	<b>\$1,348,014</b>	<b>\$0</b>	<b>\$1,682,000</b>	<b>\$1,682,000</b>	<b>\$1,682,000</b>	<b>\$3,064,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M7.2    Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.  
 2025-M7        Updating funding based on finalized FY25 funding tables

**Title:** Capital Costs of Contracting  
**Sponsor:** Loveland  
**STIP ID:** SST6741.131  
**TIP ID:** 2020-034  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Capital costs of contracting for FLEX service and COLT demand response paratransit service

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$707,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693,000	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M7.2    Updating funding based on finalized FY24 funding tables  
 2025-M7        Updating funding based on finalized FY25 funding tables

**Title:** Maintain Repair & Replace Assets  
**Sponsor:** Loveland  
**STIP ID:** SST6741.134  
**TIP ID:** 2020-035  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Maintenance, repair and replacement of fleet, facilities and other assets.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$399,402	\$0	\$223,302	\$0	\$56,100	\$60,000	\$60,000	\$707,000	\$0
Local	L	\$99,826	\$0	\$55,826	\$0	\$14,000	\$15,000	\$15,000	\$693,000	\$0
<b>Total</b>		<b>\$499,228</b>	<b>\$0</b>	<b>\$279,128</b>	<b>\$0</b>	<b>\$70,100</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$1,400,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M7.2    Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.  
 2025-M7        Updating funding based on finalized FY25 funding tables

**FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program**

**Title:** Goods and Services for Seniors and Individuals with Disabilities  
**Sponsor:** Fort Collins  
**STIP ID:** SST6731.024  
**TIP ID:** 2017-041  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$2,210,691	\$0	\$0	\$1,095,683	\$395,008	\$360,000	\$360,000	\$482,931	\$0
Local	L	\$535,932	\$0	\$0	\$257,179	\$98,753	\$90,000	\$90,000	\$119,982	\$0
<b>Total</b>		<b>\$2,746,623</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,352,862</b>	<b>\$493,761</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$602,913</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2025-M5    Adjusting FY25 funding amounts to \$395,008 federal and \$98,753 local previous funding via 2025 POP  
 2024-M10.2    Adding \$18,348 federal and \$4,587 local previous funding via 2022 POP  
 2024-M10    Adding \$324,719 federal and \$64,438 local previous funding via 2022 POP  
 2024-M8    Updating FY24 to \$493,760 (\$395,008 F / \$98,752 L). Rolling FY24 \$493,760 into FY25 Rolled.  
              Rolling FY22 \$412,092 (Previous Funding: \$343,067 F / \$69,025 L) into FY25 Rolled.  
              Rolling FY23 \$447,010 (Previous Funding: \$357,608 F / \$89,402 L) into FY25 Rolled. Updating estimates for FY25-27.  
 2024-M2    Updating FY24 based on current funding estimates.

**Title:** NFRMPO Mobility Management  
**Sponsor:** NFRMPO  
**STIP ID:** SST6732.007  
**TIP ID:** 2016-030  
**Type:** Capital  
**Air Quality:** Exempt from conformity analysis  
**Description:** Capitalized operating of the Mobility Management Program including passthrough funding for partner purchased services.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$505,462	\$0	\$120,819	\$0	\$124,444	\$128,177	\$132,022	\$350,300	\$0
Local	L	\$126,366	\$0	\$30,205	\$0	\$31,111	\$32,044	\$33,006	\$67,325	\$0
<b>Total</b>		<b>\$631,828</b>	<b>\$0</b>	<b>\$151,024</b>	<b>\$0</b>	<b>\$155,555</b>	<b>\$160,221</b>	<b>\$165,028</b>	<b>\$417,625</b>	<b>\$0</b>

**Revision #**    **Revision Description**

**Title:** Weld County 60+ Ride Vehicle Purchase  
**Sponsor:** NFRMPO  
**STIP ID:** SST6731.045  
**TIP ID:** 2024-015  
**Type:** Transit Capital  
**Air Quality:** Exempt from conformity analysis  
**Description:** Purchase of ADA vehicle for 60+ Ride Program in Weld County

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$62,000</b>	<b>\$0</b>	<b>\$62,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**

2023-A10    New project addition

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**FTA 5337 - State of Good Repair**

**Title:** BRT State of Good Repair  
**Sponsor:** Fort Collins  
**STIP ID:** SST7071.001  
**TIP ID:** 2023-021  
**Type:** Capital Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Acquire, replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5337	\$3,502,353	\$0	\$0	\$1,402,353	\$700,000	\$700,000	\$700,000	\$0	\$0
Local	L	\$875,089	\$0	\$0	\$350,089	\$175,000	\$175,000	\$175,000	\$0	\$0
<b>Total</b>		<b>\$4,377,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,752,442</b>	<b>\$875,000</b>	<b>\$875,000</b>	<b>\$875,000</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M8    Update description. Updating FY24 \$985,442 (\$788,353 F / \$197,089 L). Rolling FY24 \$985,442 into FY25 Rolled. Rolling FY24 Rolled \$767,000 (\$614,000 F / \$153,000 L) into FY25 Rolled. Update estimates for FY25-27.  
 2024-M2    Update description to include acquisition of rolling stock, facilities, technology, and equipment. No change to funding.  
 2023-M12    Rolling \$767K (\$614K Federal/\$153K Local) from FY23 to FY24 Rolled.

**FTA 5339 - Bus and Bus Facilities Program**

**Title:** Repair/Replace/Enhance Rolling Stock, Facilities & Technology  
**Sponsor:** Fort Collins  
**STIP ID:** SST7066.028  
**TIP ID:** 2019-02  
**Type:** Capital Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Funding will go toward projects to acquire, repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339	\$1,734,708	\$0	\$0	\$688,807	\$345,901	\$350,000	\$350,000	\$917,356	\$0
Local	L	\$433,679	\$0	\$0	\$172,203	\$86,476	\$87,500	\$87,500	\$262,648	\$0
<b>Total</b>		<b>\$2,168,387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$861,010</b>	<b>\$432,377</b>	<b>\$437,500</b>	<b>\$437,500</b>	<b>\$1,180,004</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2025-M5    Adjusting FY25 funding amounts to \$345,901 federal and \$86,476 local via 2025 POP  
 2024-M10    Adding \$339,020 federal and \$84,755 local previous funding via 2022 POP  
 2024-M8    Updating FY24 to \$432,377 (\$345,901 F / \$86,476 L). Rolling FY24 \$432,377 into FY25 Rolled. Rolling FY23 \$428,633 (Previous Funding: \$342,906 F / \$85,727 L) into FY25 Rolled. Update estimates for FY25-27.  
 2024-M2    Updating FY24 based on current funding estimates.  
 2023-M12    Update description to include acquisition of rolling stock, facilities, and technology (hardware and software). No change to funding.

**Title:** Transfort Accessibility Enhancements  
**Sponsor:** Fort Collins  
**STIP ID:** SST7073.017  
**TIP ID:** 2024-018  
**Type:** Capital Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Enhance ADA accessibility at bus stops and the Downtown Transit Center, purchase and install amenities, and construct ADA compliant bus stops on North College Ave

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339(b)	\$2,411,550	\$0	\$0	\$0	\$2,411,550	\$0	\$0	\$0	\$0
Local	L	\$415,450	\$0	\$0	\$0	\$415,450	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$2,827,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,827,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-A9    New project. Awarded FY24 5339(b) funds.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Repair, Replace or Purchase Rolling Stock, Facilities & Tech  
**Sponsor:** Loveland  
**STIP ID:** SST7073.005  
**TIP ID:** 2020-038  
**Type:** Capital Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339	\$382,412	\$0	\$95,004	\$0	\$97,400	\$95,004	\$95,004	\$348,000	\$0
Local	L	\$95,585	\$0	\$23,751	\$0	\$24,332	\$23,751	\$23,751	\$132,000	\$0
<b>Total</b>		<b>\$477,997</b>	<b>\$0</b>	<b>\$118,755</b>	<b>\$0</b>	<b>\$121,732</b>	<b>\$118,755</b>	<b>\$118,755</b>	<b>\$480,000</b>	<b>\$0</b>

**Revision #** 2024-M7.2 **Revision Description** Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.

**Title:** Transit Center Building Construction  
**Sponsor:** Loveland  
**STIP ID:** SST7073.018  
**TIP ID:** 2024-019  
**Type:** Facility Construction  
**Air Quality:** Exempt from conformity analysis  
**Description:** Final design and construction of a transit center building for the Loveland Transit Center at 350 W 37th St.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	5339B	\$3,967,007	\$0	\$0	\$0	\$3,967,007	\$0	\$0	\$0	\$0
State	LOMA	\$251,752	\$0	\$0	\$0	\$251,752	\$0	\$0	\$0	\$0
Local	In-Kind	\$770,000	\$0	\$0	\$0	\$770,000	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$4,988,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,988,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2024-A9 **Revision Description** New Project

**Title:** GET US34 Bus Expansion 80/20  
**Sponsor:** City of Greeley  
**STIP ID:**  
**TIP ID:** 2025-016  
**Type:** Capital  
**Air Quality:** Excluded from conformity analysis  
**Description:** GET will purchase five (5) 40' Gillig buses for expanded service along US34.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339	\$3,508,404	\$0	\$0	\$0	\$3,508,404	\$0	\$0	\$0	\$0
Local	L	\$877,101	\$0	\$0	\$0	\$877,101	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$4,385,505</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,385,505</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2025-A4 **Revision Description** New Project

**Title:** Transfort CNG Bus Purchase  
**Sponsor:** Fort Collins  
**STIP ID:**  
**TIP ID:** 2025-018  
**Type:** Rolling Stock Replacement  
**Air Quality:** Excluded from conformity analysis  
**Description:** Purchase 6 CNG Buses

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA5339(c)	\$4,838,610	\$0	\$0	\$4,838,610	\$0	\$0	\$0	\$0	\$0
State	CDOT CTE	\$853,875	\$0	\$0	\$853,875	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$5,692,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,692,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2026-A1 **Revision Description** New Project

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Other Federal Transit**

**Title:** Transfort Maintenance Facility Repairs  
**Sponsor:** Fort Collins  
**STIP ID:** SST6741.136  
**TIP ID:** 2023-009  
**Type:** Facility Improvements  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	ARP	\$5,250,000	\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CDS	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$375,000	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$7,125,000</b>	<b>\$5,250,000</b>	<b>\$0</b>	<b>\$1,875,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M8    Rolling FY24 Rolled CDS \$1,875,000 (\$1,500,000 F / \$375,000 L) into FY25 Rolled. Updating FY24 Rolled ARP \$5,250,000.  
 2023-M9    Rolling \$3,375K from FY23 to FY24 Rolled.  
 2023-M7    Rolling forward \$1,875K (\$1,500K Federal/\$375K Local) from FY23 to FY24 Rolled.

**Title:** Foothills Transit Station & Roundabout  
**Sponsor:** Fort Collins  
**STIP ID:** SST7084.002  
**TIP ID:** 2024-014  
**Type:** Transit Capital  
**Air Quality:** Excluded from conformity analysis  
**Description:** Construct new Foothills Transit Station and a roundabout at the station's adjacent intersection.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RAISE	\$10,714,000	\$0	\$0	\$10,714,000	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$803,523	\$0	\$0	\$0	\$707,504	\$96,019	\$0	\$0	\$0
State	FASTER	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,693,000	\$0	\$0	\$1,693,000	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$13,610,523</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,807,000</b>	<b>\$707,504</b>	<b>\$96,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2025-M12    Adjusting MMOF allocation as part of reconciliation efforts  
 2025-A3    Adding MMOF awards \$107,507 in FY25 and \$210,165 in FY26  
 2024-M8.2    Updating FY24 \$12,807,000 (\$10,714,000 F / \$400,000 S / \$1,693,000 L). Rolling FY24 \$12,807,000 into FY25 Rolled.  
 2024-M1    Adding \$250K (\$200K State/\$50K Local) to FY24.  
 2023-M9    New project addition.

**Title:** County Road 50E Corridor Planning & Design  
**Sponsor:** Larimer County  
**STIP ID:** SR40001.003  
**TIP ID:** 2026-012  
**Type:** safety  
**Air Quality:** Exempt from conformity analysis  
**Description:** Planning, design, and pre-construction activities of mulitmodal and safety improvements for Laimer County Road 50E (LCR 50E).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	BUILD	\$1,160,850	\$0	\$0	\$0	\$0	\$1,160,850	\$0	\$0	\$0
Local	L	\$290,215	\$0	\$0	\$0	\$0	\$290,215	\$0	\$0	\$0
<b>Total</b>		<b>\$1,451,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,451,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2025-A10    New project.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**State**  
**FASTER Transit**

**Title:** FLEX Operating  
**Sponsor:** Fort Collins  
**STIP ID:** SST7035.220  
**TIP ID:** 2016-019  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Operating assistance for FLEX regional route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	FASTER	\$900,000	\$0	\$0	\$300,000	\$200,000	\$200,000	\$200,000	\$400,000	\$0
Local	L	\$900,000	\$0	\$0	\$300,000	\$200,000	\$200,000	\$200,000	\$400,000	\$0
<b>Total</b>		<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$800,000</b>	<b>\$0</b>

**Revision #** 2024-M8 **Revision Description** Remove FY24 Rolled \$400,000 (\$200,000 S / \$200,000 L). Update FY24 \$600,000 (\$300,000 S / \$300,000 L). Rolling FY24 Rolled \$600,000 into FY25 Rolled.

**Title:** Poudre Express Greeley-Fort Collins  
**Sponsor:** GET  
**STIP ID:** SST7035.336  
**TIP ID:** 2020-018  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Operating assistance for Poudre Express regional route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	FASTER	\$1,000,000	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000	\$600,000	\$0
Local	L	\$1,000,000	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000	\$600,000	\$0
Local	LOM	\$825,000	\$165,000	\$165,000	\$0	\$165,000	\$165,000	\$165,000	\$495,000	\$0
<b>Total</b>		<b>\$2,825,000</b>	<b>\$565,000</b>	<b>\$565,000</b>	<b>\$0</b>	<b>\$565,000</b>	<b>\$565,000</b>	<b>\$565,000</b>	<b>\$1,695,000</b>	<b>\$0</b>

**Revision #** **Revision Description**

**Title:** NFR Transit  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR47008  
**TIP ID:** P-25  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:

**STIP ID:** **Sponsor** **Total Project Cos** Title:  
SST7072.017 CDOT R4 \$300,000 Northern Colorado Bustang Maintenance Facility

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	7PT (SB267 Transit)	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$500,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0
<b>Total</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>

**Revision #** **Revision Description**

**Title:** Harmony Road Mobility Hub  
**Sponsor:** CDOT DTR  
**STIP ID:**  
**TIP ID:** 2026-011  
**Type:** Mobility Hub  
**Air Quality:** Excluded from conformity analysis  
**Description:** Design and construction for transit improvements of Harmony Road Mobility Hub, including curb ramp improvements, striping, and miscellaneous repairs.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	SB-267	\$500,000	\$0	\$0	\$0	\$0	\$50,000	\$450,000	\$0	\$0
<b>Total</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2025-A8 **Revision Description** New Project

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Transit Operating  
**Sponsor:** Loveland  
**STIP ID:**  
**TIP ID:** 2026-013  
**Type:** Transit Operating  
**Air Quality:** Excluded from conformity analysis  
**Description:** Increase bus frequency in Route 1 (US-287 Corridor), Route 3 (US-34 Corridor), and Route 6R (COLT Local Routes).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	SB-230	\$220,500	\$0	\$0	\$0	\$0	\$220,500	\$0	\$0	\$0
Local	L	\$24,500	\$0	\$0	\$0	\$0	\$24,500	\$0	\$0	\$0
	<b>Total</b>	<b>\$245,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$245,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2026-A2    New Project

**Title:** Transit Vehicle Purchase  
**Sponsor:** Loveland  
**STIP ID:**  
**TIP ID:** 2026-014  
**Type:** Transit Capital  
**Air Quality:** Excluded from conformity analysis  
**Description:** City of Loveland Fleet Expansion - 3 buses.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	SB-230	\$611,340	\$0	\$0	\$0	\$0	\$611,340	\$0	\$0	\$0
Local	L	\$67,927	\$0	\$0	\$0	\$0	\$67,927	\$0	\$0	\$0
	<b>Total</b>	<b>\$679,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$679,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2026-A2    [New Project](#)