

**NFRMPO**

# **ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS**

**FFY 2012** (October 1, 2011 – September 30, 2012)



**January 9, 2013**



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## PURPOSE OF THIS REPORT

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) enacted by Congress on July 29, 2005 (as extended with recent federal transportation legislation) requires that:

*An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP<sup>1</sup>.*

As required, this report lists all transportation projects in Colorado's North Front Range metropolitan region for which federal transportation funds were obligated during federal fiscal year 2012 (October 1, 2011 - September 30, 2012). The federal government obligates, or commits, to a project only after the completion of the required project development process. Obtaining all local, state, and federal approvals is part of completing the project development process. The Federal Highway Administration (FHWA) defines "obligation" as the federal government's legal commitment (promise) to pay or reimburse the States or other entities for the Federal share of a project's eligible costs<sup>2</sup>. Thus, an obligated project is one that has been approved by the federal government for reimbursement. Obligated projects were not necessarily initiated or completed during this year. The obligated amounts reflected in this report also may not be equal to the final project cost.

## BACKGROUND

The North Front Range Metropolitan Planning Organization (NFRMPO) is an association of 15 local governments made up of the counties of Larimer and Weld, the cities of Evans, Fort Collins, Greeley, and Loveland, and the towns of Berthoud, Eaton, Garden City, Johnstown, LaSalle, Milliken, Severance, Timnath and Windsor. Members of the State's Transportation Commission and Air Quality Control Commission serve on the MPO's council, which is officially named the "North Front Range Transportation & Air Quality Planning Council."

Every metropolitan planning organization (MPO) has responsibility for planning, programming, and coordinating federal transportation investments, along with its partners from state and federal government and public transit operators. In Colorado, these partners include the Colorado Department of Transportation (CDOT), the Colorado Department of Public Health and Environment (CDPHE), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

<sup>1</sup> Title 23, Chapter 1 § 134 (j)(7)(B) Metropolitan TIP: Publication of annual listings of projects

<sup>2</sup> Financing Federal Aid Highways Glossary. <http://www.fhwa.dot.gov/reports/fifahiwy/ffahappa.htm>. September 13, 1999.

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The NFRMPO develops its programs by working with elected officials, staff from local governments and the above agencies, and the public, through a committee system where the various issues are discussed and recommendations are made. Active committees during 2012 included the Transportation Advisory Committee. Working committees and ad hoc groups are also created and appointed, as needs dictate.

## **REGIONAL TRANSPORTATION PLAN**

The NFRMPO develops a 20-year regional transportation plan (RTP) that is a corridor based plan. No specific projects are listed, except those which were analyzed during the determination of air quality conformity. The vision plan and the fiscally constrained plan are at the corridor level, giving greater flexibility in project selection than previous versions of the plan. Project selection occurs at the Transportation Improvement Program (TIP) level. (See next paragraph). The fiscally constrained portion of the RTP identifies the regionally significant, multimodal transportation projects that can be implemented over a minimum 20-year planning horizon with “reasonably available” financial resources. Federal law requires the RTP to be updated at least every four years to validate air quality conformity. The 2035 RTP was adopted on November 1, 2007 and was updated on September 1, 2011.

## **TRANSPORTATION IMPROVEMENT PROGRAM**

The Transportation Improvement Program (TIP) is the adopted list of public transit, highway, bicycle, pedestrian, and air quality projects that will receive federal and state transportation funds in the near future. The TIP implements the fiscally constrained portion of the RTP and projects in the TIP must be consistent with the vision for each corridor of the RTP, if applicable, before they can be selected for funding.

Federal rules require that the TIP be updated every four years and that the document includes specific projects for at least four years of funding. In accordance with statewide practices, the NFR MPO’s TIP covers a six-year period, although funding is not committed for the last two years.

The NFRMPO Planning Council approved an interim FY2012-2017 TIP on March 3, 2011 which became effective at the start of the state fiscal year on July 1, 2011 (and the start of the fourth quarter of Federal FY11). It was updated on September 1, 2011, making it consistent with the updated 2035 RTP (noted above).

## PUBLIC INVOLVEMENT

The NFRMPO actively engages the public in the regional transportation planning process and embraces federal requirements that MPOs provide the public with complete information, timely public notice, full public access to key decisions, and early and continuing involvement in developing the RTP, TIP, and other products. The NFRMPO's public involvement strategies include presenting information and educating the public, continually soliciting public input, facilitating information flow between the public and decision makers, and responding to public concerns.

## OBLIGATION REPORT

The project-specific tables in this report are organized by TIP funding category. At the end of this section of the report, the Statewide Transportation Improvement Program (STIP) identification number, project code number, the CDOT (or TIP) project description, project sponsor, the federal obligation amount, and the amount, if any, of funding associated with advance construction are shown for each project:

- The **WBS I.D.** is a work breakdown structure identification number assigned to each project selected for inclusion in the TIP and STIP.
- The **Project Code Number** on highway-related projects is a tracking number assigned by CDOT for financial management purposes. Transit projects are assigned an identification number by the FTA.
- The **Project Sponsor** is the agency responsible for initiating the project and, in many if not most cases, for providing matching funds.
- The **Federal Obligation** is the dollar amount for which there is an agreement with the federal government that the funds will be made available for spending, beginning within the federal fiscal year. The obligation amounts for each of the projects are summed to show the total obligation by TIP funding category. For this report, the total obligation amounts were collected by individual project, and not by funding source, except in the instances of some pools that fund activities on groups of similar projects.
- The **Federal Advance Construction** amount is related to arrangements made to begin projects without a guarantee of federal funds but with federal approval of the project in anticipation that federal funds will become available in the future. The state may then later apply to have the project converted to federal-aid funding.

Some projects include a mixture of funds from different TIP program categories; thus, one project line under one funding source does not necessarily equal the total obligated funding for that project. In these instances, the same (or a very similar) project location description will appear in more than one funding section of the listings.

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This report also presents figures for negative obligations, which is called deobligation. Deobligation occurs when CDOT has to return the promise of funds to the federal government. Deobligation can occur for several reasons:

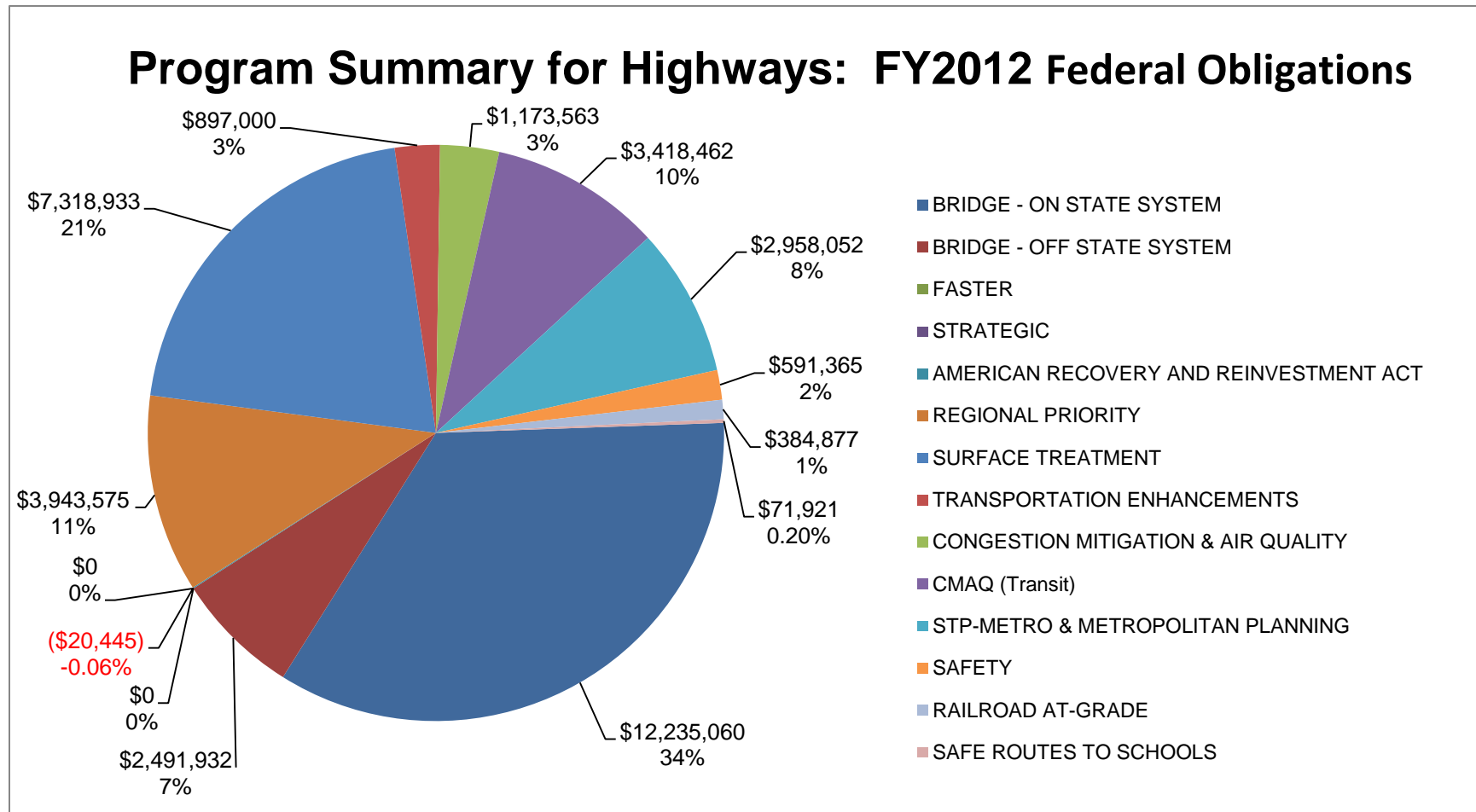
- Bids can come in at a lower amount than the amount obligated for a project. If so, after the project bid is accepted, the remaining funds are returned and shown as a negative obligation.
- On Advance Constructed projects, amounts being obligated on such projects may need to be adjusted, resulting in deobligation of funds. Negative amounts in the “Federal Advance Construction” column may be related to conversions of projects from “Advance Construction” status to federal-aid funding.
- Obligations of funds address various phases of a project’s development process. When one phase (for instance the Design Phase) has been completed the remaining funds must be deobligated, closing out that phase. These funds will often be obligated for another, subsequent phase on the same project (such as the Right-of-Way or Construction Phase).
- After a project has been completed and all bills have been paid, any remaining obligation authority is returned to the federal government and is shown as a deobligation, or negative number.

Nearly all of the projects that are listed in this report have also been featured individually in the NFRMPO’s Transportation Improvement Program (TIP) documents, which are available at [www.nfrmpo.org](http://www.nfrmpo.org). (Metropolitan Planning activities are addressed in the NFRMPO’s Unified Planning Work Program.) The charts and tables below are based on records obtained from CDOT, FTA, or local transit agencies as the NFRMPO rarely participates directly in the obligation process.

**Program-wide summaries are on Pages 5 through 11 and show highway funding first, followed by transit funding.**

**Project listings appear at the end of the report on Pages 12 through 20.**

**HIGHWAYS**



This chart and the table on the following page summarize the obligations during Fiscal Year 2012 of federal funds for projects whose funding is allocated by the Federal Highway Administration. The summary is presented in terms of the program categories that appear in the North Front Range Transportation Improvement Program (TIP).

Negative amounts indicate deobligations (see Page 4 for explanations).

**PROGRAM SUMMARY FOR HIGHWAYS: FY2012 FEDERAL OBLIGATIONS AND ADVANCE CONSTRUCTION**

	Federal Obligation	Federal Advance Construction
BRIDGE - ON STATE SYSTEM	\$12,235,060	\$2,000,000
BRIDGE - OFF STATE SYSTEM	\$2,491,932	\$52,000
STRATEGIC	\$0	\$0
AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) - FHWA	-\$20,445	\$0
FASTER	\$0	-\$2
REGIONAL PRIORITY	\$3,943,575	-\$3,951,991
SURFACE TREATMENT	\$7,318,933	\$152,892
TRANSPORTATION ENHANCEMENTS	\$897,000	\$309,000
CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT (CMAQ)	\$1,173,563	\$1,463,559
CMAQ (Transit)	\$3,418,462	\$0
STP-METRO & METROPOLITAN PLANNING	\$2,958,052	-\$468,128
SAFETY	\$591,365	\$0
RAILROAD AT-GRADE	\$384,877	-\$384,877
SAFE ROUTES TO SCHOOLS	\$71,921	\$135,947
<b>Highways Sub-Total – <i>Projects and programs located within the North Front Range</i></b>	<b>\$35,464,295</b>	<b>-\$691,600</b>



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**HIGHWAYS (CONT'D)**

- **Bridge – On State System** projects generally pay for the rehabilitation, widening, or the total replacement of deficient bridges. Their eligibility is determined by evaluating their structural and functional conditions. These are all located on the State Highway System.
- **Bridge – Off State System** projects pay for the same kinds of improvements to bridges as “On State System” bridge projects but are located on either county roads or municipal streets.
- **Strategic** projects are also known as “7<sup>th</sup> Pot” projects and are high-priority transportation projects that were earmarked for funding by the State Transportation Commission. The term “7<sup>th</sup> Pot” refers to the concept that these are projects being funded on a statewide basis instead of through allocations going to six CDOT Regions. *Note that for FY2012 there were no projects for which federal funding was obligated.*
- **American Recovery and Reinvestment Act (ARRA) – FHWA** projects are ones receiving federal funds through the economic stimulus legislation signed into law in February 2009. There were essentially three different kinds of highway projects funded: one set was selected by CDOT utilizing a statewide allocation of funds, another set was required to address projects administered through the “Transportation Enhancements” program and the third set was selected by the MPO following the requirements of the “Surface Transportation Program – Metro” (STP-Metro) program. *Note: deobligations exceeded obligations during FY 2012 and were associated with cost savings realized upon completion of projects.*
- **FASTER** funds were a new funding source initiated in the spring of 2009 when the State of Colorado passed legislation to impose new fees that generate revenue for transportation within the state. The Funding Advancements for Surface Transportation and Economic Recovery (FASTER) fees are assessed on vehicle registration, rental cars, with an increase to those for oversize and overweight vehicles. FASTER Funds are to be used for construction, reconstruction or maintenance projects that the Transportation Commission determines to be needed to enhance the safety of a state highway, some of which involve bridges. FASTER projects sometimes involve federal funds in addition to these state funds.
- **Regional Priority Program** projects generally provide construction, widening, and reconstruction on roadways on the State Highway System
- **Surface Treatment** funds are used by CDOT to repave and resurface the State Highway System. These projects are intended to address recommendations from a statewide pavement management system about the conditions and anticipated life-span of the roadways’ surfaces.
- **Transportation Enhancements** funding can provide a variety of projects, such as bicycle / pedestrian projects, historic preservation projects, environmental mitigation projects, landscaping and beautification projects, and the conversion of railways to bicycle-pedestrian trails. The projects must relate to surface transportation.
- **Congestion Mitigation & Air Quality Improvement (CMAQ)** funding covers activities and projects that reduce transportation-related emissions in non-attainment and maintenance areas for ozone, carbon monoxide, and small particulate matter. Federal regulations for this program give priority in distributing CMAQ funds to diesel engine retrofits, and other cost-effective emission reduction and congestion mitigation activities that provide air quality benefits. In the North Front Range region, with carbon monoxide levels stabilizing at acceptable levels, the main emphasis is on the reduction of emissions that cause high concentrations of ozone.

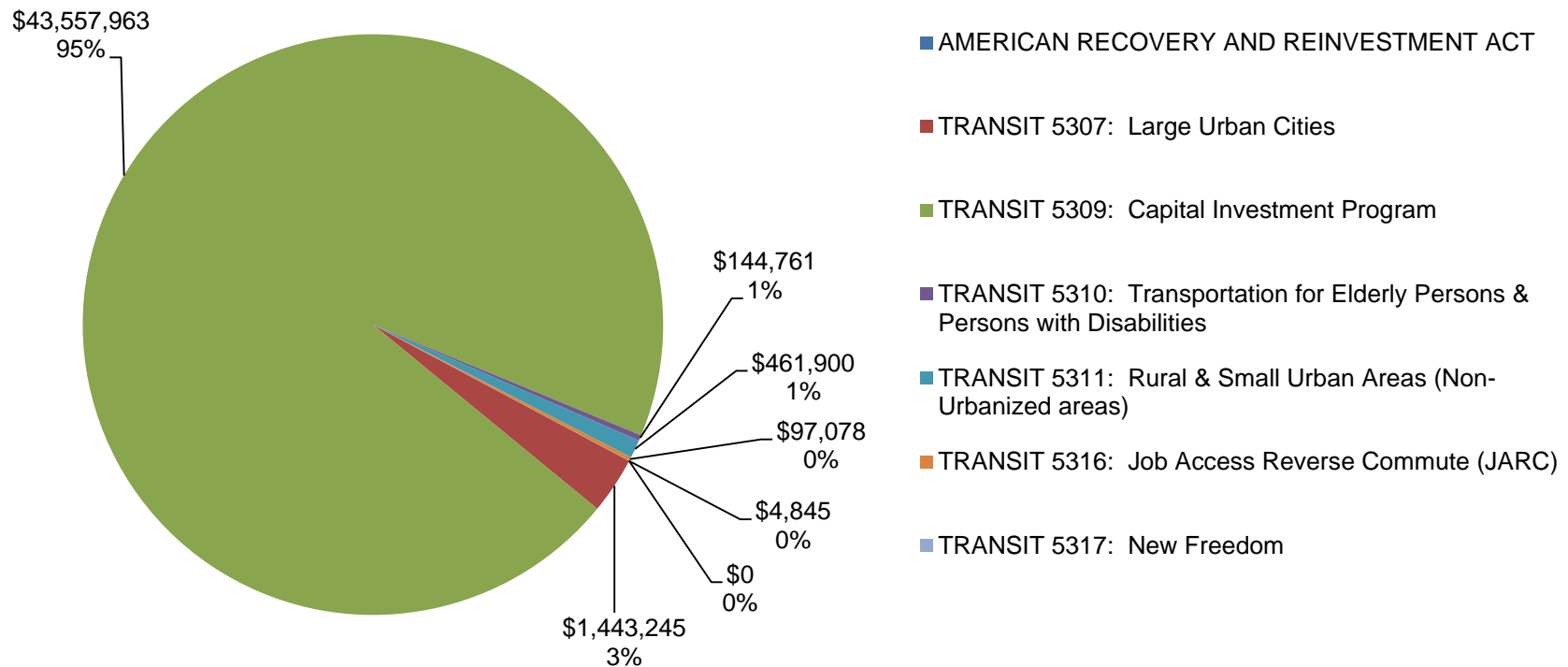
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**HIGHWAYS (CONT'D)**

- **STP–Metro & Metropolitan Planning** funds are addressed in this report as combined listings of Surface Transportation Program and Metropolitan Planning projects. A formula determines the amount of **Surface Transportation Program** funds that are allocated to Transportation Management Areas (“STP-Metro”). These funds are highly flexible and typically provide roadway reconstruction, roadway operational improvements, roadway widening, new roadway, new interchanges, interchange reconstruction, and transportation planning studies. These funds may generally be used for any roads, including National Highway System (NHS) roads, that are not functionally classified as local or rural minor collectors. **Metropolitan Planning** funds are also allocated by formula and assist Metropolitan Planning Organizations with the continuing, cooperative, and comprehensive planning processes that produce periodic updates of their long-range, multi-modal Regional Transportation Plans and short-range Transportation Improvement Programs, along with related studies. The MPO’s Unified Planning Work Program (UPWP) addresses a wide range of tasks which may involve Metropolitan Planning funds.
- **Safety** funds are targeted at locations where crashes are numerous and improvements can reduce their number and severity. A portion of these funds addresses strictly State Highway locations and the remainder is allocated for selections of projects made by the “Special Highway Committee,” a cooperative effort of the Colorado Municipal League and Colorado Counties, Inc., which solicits project application from local agencies across the state. Many of the latter projects do not involve State Highways.
- **Railroad At-Grade** projects address intersections of roadways and railroad tracks where there are significant safety concerns. Both State Highway and non-State Highway locations receive funds.
- **Safe Routes to Schools** projects make safer the transportation facilities around schools, including bicycle and pedestrian facilities, benefitting elementary and middle school children in grades K - 8. This program also funds non-infrastructure-related activities to encourage walking and bicycling to school

**TRANSIT**

**Program Summary for Transit: FY2012 Federal Obligations**



This chart and the table on the following page summarize the obligations during Fiscal Year 2012 of federal funds for projects whose funding is allocated by the Federal Transit Administration. The summary is presented in terms of the program categories that appear in the North Front Range Transportation Improvement Program (TIP).

**PROGRAM SUMMARY FOR TRANSIT: FY2012 FEDERAL OBLIGATIONS**

	<b>Federal Obligation</b>
AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) - FTA	\$0
TRANSIT 5307: Urbanized Area Formula Program	\$1,443,245
TRANSIT 5309: Capital Investment Program	\$43,557,963
TRANSIT 5310: Transportation for Elderly Persons & Persons with Disabilities	\$144,761
TRANSIT 5311: Rural & Small Urban Areas (Non-Urbanized areas)	\$461,900
TRANSIT 5316: Job Access Reverse Commute (JARC)	\$97,078
TRANSIT 5317: New Freedom	\$4,845
<b>Transit Sub-Total – <i>Projects and programs located within the North Front Range</i></b>	<b>\$45,709,792</b>

- **Transit 5307: Urbanized Area Formula Program** funding provides capital improvements, maintenance, operations, and planning assistance for mass transportation in urbanized areas. Within the North Front Range, transit operators in Larimer County, including not only the county itself but also Fort Collins, Loveland, and Berthoud, cooperatively select the projects and activities to receive funding within the Transportation Management Area (TMA), which was designated by the U.S. Census as having a population over 200,000. Greeley and Evans receive a separate Section 5307 allocation for projects and activities for their bus system.
- **Transit 5309: Capital Investment Program** funding is awarded through discretionary grants. It provides mass transit capital projects (and related studies), regional rapid transit system construction, and the upgrading of bus systems.
- **Transit 5310: Transportation for Elderly Persons & Persons with Disabilities** funding provides projects and programs that assist private nonprofit groups in meeting the transportation needs of the elderly and persons with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs.
- **Transit 5311: Rural & Small Urban Areas (Non-Urbanized areas)** funding provides for capital, operating, and administrative assistance to public transportation services of state agencies, local public bodies, Indian tribes, and nonprofit organizations in areas of the state outside those having populations over 50,000. A percentage of each state’s funds are to be used for intercity bus services.

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**TRANSIT (CONT'D)**

- **Transit 5316: Job Access Reverse Commute (JARC)** funding provides activities and transit services that address the unique transportation challenges faced by welfare recipients and low-income persons seeking to obtain and maintain employment. Many new entry-level jobs are located in suburban areas, and low-income individuals have difficulty accessing these jobs from their inner city, urban, or rural neighborhoods. In addition, many entry level-jobs require working late at night or on weekends when conventional transit services are either reduced or non-existent.
- **Transit 5317: New Freedom** funding provides additional tools to overcome existing barriers facing Americans with disabilities seeking integration into the work force and full participation in society. Lack of adequate transportation is a primary barrier to work for individuals with disabilities. This program seeks to reduce barriers to transportation services and expand the transportation mobility options available to people with disabilities beyond the requirements of the Americans with Disabilities Act (ADA) of 1990.

**NORTH FRONT RANGE MPO: FY 2012 ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS** **FHWA**

WBS I.D.	Project Code Number	CDOT (or TIP) Project Description	Project Sponsor	Federal Obligation	Federal Advance Construction
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**HIGHWAY**

**BRIDGE - ON STATE SYSTEM**

SR46598.024	17716	I-25 Mainline Over Draw	CDOT Region 4	\$356,211	\$0
SR45218.129	17756	US 34/85 Interchange Bridges & Resurface	CDOT Region 4	\$800,000	\$0
SR45218.104	17757	US 85 Bypass: 5th-US 34 Bridges & Resurface	CDOT Region 4	\$1,600,000	\$0
SR45218.104	17757	US 85 Bypass: 5th-US 34 Bridges & Resurface	CDOT Region 4	\$9,478,849	\$2,000,000
<b>SUBTOTAL:</b>				\$12,235,060	\$2,000,000

**BRIDGE - OFF STATE SYSTEM**

SR46601.007	17801	15th @ Greeley #2 Canal	Windsor	\$126,000	\$0
SR46601.009	17908	BR LR50-0.2-17 LCR50 -Larimer/Weld Canal	Larimer County	\$0	\$232,000
SR46601.005	16784	Bryan Ave Bridge at Larimer #2	Fort Collins	\$0	\$139,200
SR46601.012	17905	Fort Collins Shields & LaPorte Bridges	Fort Collins	\$981,810	\$0
SR46601.015	17905	Fort Collins Shields & LaPorte Bridges	Fort Collins	\$1,244,122	\$0
SR46601.008	17888	LCR 11 Bridge Over Boyd Horseshoe Canal	CDOT Region 4	\$7,000	\$25,000
SR46601.011	17907	LCR17 Poudre Bridge Replacement	Larimer County	\$119,199	(\$401,000)
SR46601.011	17907	LCR17 Poudre Bridge Replacement	Larimer County	\$13,801	\$0
SR46601.014	18876	WCR 21 @ Greeley #2 Canal	Windsor	\$0	\$56,800
<b>SUBTOTAL:</b>				\$2,491,932	\$52,000

**FASTER**

SST8102.027	17804	US 287 Replace Dry Creek Bridge	CDOT Region 4	\$0	(\$2)
<b>SUBTOTAL:</b>				\$0	(\$2)

Negative amounts indicate deobligations (see Page 4 for explanations).

**NORTH FRONT RANGE MPO: FY 2012 ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS** **FHWA**

WBS I.D.	Project Code Number	CDOT (or TIP) Project Description	Project Sponsor	Federal Obligation	Federal Advance Construction
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**AMERICAN RECOVERY AND REINVESTMENT ACT**

SNF5788.013	17204	CDOT Review for Crossroads & I-25	CDOT Region 4	(\$7,412)	\$0
SNF5788.013	17204	CDOT Review for Crossroads & I-25	CDOT Region 4	(\$8,142)	\$0
SNF5788.013	17204	CDOT Review for Crossroads & I-25	CDOT Region 4	(\$4,891)	\$0
<b>SUBTOTAL:</b>				(\$20,445)	\$0

**REGIONAL PRIORITY**

SNF3392.999	12509	SH402: US 287 to I-25 (Loveland)	CDOT Region 4	\$933	\$0
SNF3392.999	12509	SH402: US 287 to I-25 (Loveland)	CDOT Region 4	\$116,944	\$0
SNF3392.999	12509	SH402: US 287 to I-25 (Loveland)	CDOT Region 4	\$2,790,530	(\$2,069,750)
SNF3392.999	12509	SH402: US 287 to I-25 (Loveland)	CDOT Region 4	(\$838,657)	\$0
SNF3389.999	12372	US 287:SH1 to LaPorte Bypass	CDOT Region 4	\$88,929	\$0
SNF3389.999	12372	US 287:SH1 to LaPorte Bypass	CDOT Region 4	\$22,802	(\$201,339)
SNF3389.999	12372	US 287:SH1 to LaPorte Bypass	CDOT Region 4	\$303,368	\$465,118
SNF3389.999	12372	US 287:SH1 to LaPorte Bypass	CDOT Region 4	\$1,467,142	(\$2,146,020)
SNF3388.999	13808	US 34 Bus.:SH 257-71st Ave.	Greeley	(\$8,416)	\$0.00
<b>SUBTOTAL:</b>				\$3,943,575	(\$3,951,991)

**SURFACE TREATMENT**

SR45218.097	17843	I-25 Rubbilization 34 South Gaps	CDOT Region 4	\$1,337,591	(\$2,675,026)
SR45218.097	17843	I-25 Rubbilization 34 South Gaps	CDOT Region 4	\$3	\$0
SR45218.095	16489	North College Avenue Improvement	Fort Collins	\$300,000	(\$300,000)
SR46666.023	16489	North College Avenue Improvement	Fort Collins	\$376,420	(\$376,420)
SR45218.082	17138	SH 392: I-25 East Resurfacing	CDOT Region 4	\$211,002	\$0
SR45218.082	17138	SH 392: I-25 East Resurfacing	CDOT Region 4	\$3,641,514	\$1,504,338
SR45218.131	18862	US 34 - Greeley East	CDOT Region 4	\$1,452,403	\$2,000,000
<b>SUBTOTAL:</b>				\$7,318,933	\$152,892

Negative amounts indicate deobligations (see Page 4 for explanations).

**NORTH FRONT RANGE MPO: FY 2012 ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS** **FHWA**

WBS I.D.	Project Code Number	CDOT (or TIP) Project Description	Project Sponsor	Federal Obligation	Federal Advance Construction
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**TRANSPORTATION ENHANCEMENTS**

SNF5094.013	16637	Greeley Bike/Ped Various Locations	Greeley	(\$166,716)	\$0
SNF5094.013	16637	Greeley Bike/Ped Various Locations	Greeley	\$166,716	\$0
SNF5094.007	18002	Loveland I-25 / US34 Artwork	Loveland	\$0	\$163,000
SNF5094.008	15279	Mason Trail Overpass @ BNSF	Fort Collins	\$0	\$200,000
SNF5094.015	16489	North College Avenue Improvement	Fort Collins	\$421,000	(\$421,000)
SNF5094.028	17576	Poudre River Tr: North Timnath	Timnath	\$0	\$367,000
SNF5788.033	18401	US287: Conifer to Willox	Fort Collins	\$476,000	\$0
<b>SUBTOTAL:</b>				\$897,000	\$309,000

**CONGESTION MITIGATION & AIR QUALITY**

SNF5173.028	17564	Loveland I-25 Area ITS	Loveland	\$0	\$97,000
SNF5173.042	18390	Fort Collins Traffic Signal Sys Software	Fort Collins	\$0	\$248,000
SNF5173.017	16603	Ft. Collins Various Intersections	Fort Collins	\$0	(\$5,991)
SNF5173.023	16603	Ft. Collins Various Intersections	Fort Collins	\$0	(\$58,028)
SNF5173.024	16603	Ft. Collins Various Intersections	Fort Collins	\$54,179	\$0
SNF5173.024	16603	Ft. Collins Various Intersections	Fort Collins	\$0	(\$58,028)
SNF5173.025	16603	Ft. Collins Various Intersections	Fort Collins	\$85,074	\$0
SNF5173.025	16603	Ft. Collins Various Intersections	Fort Collins	\$0	(\$17,206)
SNF5173.041	18391	Greeley Fiber Optic Communications #2	Greeley	\$5,000	\$295,000
SNF5173.030	17781	Greeley Fiber Optic Project	Greeley	(\$222,000)	\$0
SNF5173.030	17781	Greeley Fiber Optic Project	Greeley	\$222,000	\$0
SNF5173.011	16504	Harmony Road Responsive Signal Timing	Fort Collins	(\$163,425)	\$0
SNF5173.015	16525	Jefferson Street/SH14 Improvements	Fort Collins	\$828	(\$828)

*Negative amounts indicate deobligations (see Page 4 for explanations).*



**NORTH FRONT RANGE MPO: FY 2012 ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS** **FHWA**

WBS I.D.	Project Code Number	CDOT (or TIP) Project Description	Project Sponsor	Federal Obligation	Federal Advance Construction
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**CONGESTION MITIGATION & AIR QUALITY cont'd**

SNF5173.013	16584	Mason Trail Extension To Spring Creek	Fort Collins	(\$100,543)	\$0
SNF5173.001	15279	Mason Trail Overpass @ BNSF	Fort Collins	\$33,355	\$560,000
SNF5173.014	16526	Mason/Corridor Troutman Crossing	Fort Collins	(\$8,279)	\$0
SNF5173.014	16526	Mason/Corridor Troutman Crossing	Fort Collins	\$1,034,420	\$0
SNF5173.012	16489	North College Avenue Improvement	Fort Collins	\$238,360	(\$238,360)
SNF5173.040	17937	US287: SH60 to 71st St Signal Upgrades	Loveland	(\$5,406)	\$0
SST7007.008	19031	Weld County North Front Range CNG	Weld County	\$0	\$642,000
<b>SUBTOTAL:</b>				\$1,173,563	\$1,463,559

**CMAQ (Transit: Flexed to the FTA)**

SST7007.005		Transfort CNG Buses (Fort Collins)	Fort Collins	\$1,920,000	\$0
SST7007.006		FLEX Operations	Loveland	\$1,498,462	\$0
<b>SUBTOTAL:</b>				\$3,418,462	\$0

**STP-METRO & METROPOLITAN PLANNING**

SNF5788.002	16084	2007-08 NFR Matched STP Metro	NFRMPO	\$588	\$0
SST7005.005	16876	2008 STP-M LASALLE TRANS PLAN	NFRMPO	(\$3,708)	\$0
SST7005.002	16551	2008 STP-METRO NFR MATCHED	NFRMPO	(\$253,982)	\$0
SST7005.002	16551	2008 STP-METRO NFR MATCHED	NFRMPO	(\$7,412)	\$0
SST5274.006	17471	FY 2010 DTD CPG FOR NFRMPO	NFRMPO	(\$51,332)	\$0
SST5274.006	18039	FY 2011 DTD NFRMPO CPG	NFRMPO	\$169,717	(\$196,415)
SST7005.002	18124	FY11 NFR STP-M MATCHED FOR PLANNING	NFRMPO	(\$482)	\$0
SST7005.004	18114	FY11 STP-METRO UNMATCHED	NFRMPO	(\$232,465)	\$0
SST7005.004	18114	FY11 STP-METRO UNMATCHED	NFRMPO	\$232,465	\$0

Negative amounts indicate deobligations (see Page 4 for explanations).

NORTH FRONT RANGE MPO: FY 2012 ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS					FHWA
WBS I.D.	Project Code Number	CDOT (or TIP) Project Description	Project Sponsor	Federal Obligation	Federal Advance Construction
<b>STP-METRO &amp; METROPOLITAN PLANNING cont'd</b>					
SST5274.006	18686	FY2012 DTD NFRMPO CPG	NFRMPO	\$456,738	(\$456,738)
SST5274.006	19139	FY2013 DTD NFRMPO CPG	NFRMPO	\$0	\$615,025
SNF5788.008	16282	Loveland Traffic Operations Center	Loveland	\$7,412	\$0
SNF5788.008	16282	Loveland Traffic Operations Center	Loveland	\$4,438	\$0
SNF5788.008	16282	Loveland Traffic Operations Center	Loveland	(\$16,741)	\$0
SNF5788.008	16282	Loveland Traffic Operations Center	Loveland	\$4,891	\$0
SNF5788.028	18120	Milliken SH257 Widening & Trail	Milliken	\$60,000	\$100,000
SST7005.004	19126	NFR MPO 2012 STP-M UNMATCHED	NFRMPO	\$180,000	\$0
SST7005.002	18898	NFRMPO FY12 STP-M MATCHED	NFRMPO	\$365,185	\$0
SNF5788.021	16489	North College Avenue Improvement	Fort Collins	\$530,000	(\$530,000)
SNF5788.034	18877	Shields St & Vine Dr Intersection Imp	Fort Collins	\$206,975	\$0
SNF5788.033	18401	US287: Conifer to Willox	Fort Collins	\$950,000	\$0
SNF5788.035	18402	US34 Business (10th St): 23rd to 35th	Greeley	\$289,765	\$0
SNF5788.030	18404	US85 Access Control at 37th	Evans	\$66,000	\$0
<b>SUBTOTAL:</b>				\$2,958,052	(\$468,128)
<b>SAFETY</b>					
SR46666.037	17577	SH257A at 37th St Signals (Greeley)	CDOT Region 4	(\$38,635)	\$0
SR45218.104	17757	US 85 Bypass 5 <sup>th</sup> / US 34 Bridges & Surf	CDOT Region 4	\$630,000	\$0
<b>SUBTOTAL:</b>				\$591,365	\$0
<b>RAILROAD AT-GRADE</b>					
SR47000.011	17266	SH 257A in Windsor	CDOT Region 4	\$384,877	(\$384,877)
<b>SUBTOTAL:</b>				\$384,877	(\$384,877)

Negative amounts indicate deobligations (see Page 4 for explanations).

NORTH FRONT RANGE MPO: FY 2012 ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS					FHWA
WBS I.D.	Project Code Number	CDOT (or TIP) Project Description	Project Sponsor	Federal Obligation	Federal Advance Construction
<b>SAFE ROUTES TO SCHOOLS</b>					
SST6751.023	17386	2009 SRTS FORT COLLINS - POUDRE SD	Fort Collins	(\$83)	\$0
SST6751.006	17982	2010 SRTS T-N-T TUESDAYS 2010-2011	Loveland	(\$2,993)	\$0
SR47001.012	18428	Bike Rack Pilot Program (SRTS)	Fort Collins	\$7,321	\$0
SR47001.012	18428	Bike Rack Pilot Program (SRTS)	Fort Collins	\$11,453	\$0
SR47001.012	18428	Bike Rack Pilot Program (SRTS)	Fort Collins	(\$18,774)	\$0
SST6751.030	18473	FORT COLLINS SRTS	Fort Collins	\$84,786	\$0
SST6751.030	18473	FORT COLLINS SRTS	Fort Collins	(\$84,786)	\$0
SST6751.030	17985	FORT COLLINS SRTS 2010-2011	Fort Collins	(\$3)	\$0
SST6751.030	19150	SRTS FY2012 CITY OF FORT COLLINS	Fort Collins	\$0	\$27,500
SR47001.008	17522	Milliken Elementary Sidewalk Imp.	Milliken	\$75,000	(\$95,000)
SR47001.008	17522	Milliken Elementary Sidewalk Imp.	Milliken	\$0	\$20,000
SST6751.006	19147	SRTS FY2012 CITY OF LOVELAND	Loveland	\$0	\$27,585
SST6751.046	19146	SRTS FY2012 CSU	CSU	\$0	\$69,982
SR47001.011	18430	Truscott Elementary Sidewalks (SRTS)	Loveland	\$0	\$85,880
<b>SUBTOTAL:</b>				\$71,921	\$135,947

Negative amounts indicate deobligations (see Page 4 for explanations).

**NORTH FRONT RANGE MPO: FY 2012 ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS** **FTA**

WBS I.D.	Project Code Number	CDOT (or TIP) Project Description	Project Sponsor	Federal Obligation
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**TRANSIT**

**TRANSIT 5307: Large Urban Cities**

SST6741	CO-04-0094-00	Greeley: Capital	Greeley	\$153,900
SST6741	CO-90-0X187-00	Greeley: 2012 Preventive Maintenance	Greeley	\$41,211
SST6741	CO-90-X193-00	Greeley: 2012 Operating/Prev Maint	Greeley	\$563,700
SST6741.098	CO-90-X201-00	Greeley: Operatin/Cap/Para/PM	Greeley	\$1,151,934
SST6741	CO-90-X199-00	Operation of City of Loveland Transit (COLT)	Loveland	\$532,500
<b>SUBTOTAL:</b>				<b>\$1,443,245</b>

**TRANSIT 5309: Capital Investment Program**

SST6740.003	CO-04-0050-00	Support Equipment	Fort Collins	\$17,363
SST6740	CO-04-0070-00	Support Equipment	Fort Collins	\$8,011
SST6740	CO-04-0086-00	Support Equipment	Fort Collins	\$15,888
SST6740.073	CO-04-0102-00	NFR - Fort Collins Replacement Vehicles	Fort Collins	\$332,000
SST6740.008	CO-03-0206-00	Fort Collins: Mason Corridor	Fort Collins	\$42,994,409
SST6740.060	CO-04-0105-00	Loveland: Replacement Vehicles	Loveland	\$86,932
SST6740	CO-04-0092-00	Vehicle/Replacement and Retrofit	Loveland	\$103,360
<b>SUBTOTAL:</b>				<b>\$43,557,963</b>

**TRANSIT 5310: Transportation for Elderly Persons & Persons with Disabilities**

SST6727	CO-16-0039.EADP	Elderhaus Adult Day Program	Elderhaus	\$51,751
SST6727.035	CO-16-0038.NFRT	NFRMPO Mobility Management	NFRMPO	\$93,010
<b>SUBTOTAL:</b>				<b>\$144,761</b>

**NORTH FRONT RANGE MPO: FY 2012 ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS** **FTA**

WBS I.D.	Project Code Number	CDOT (or TIP) Project Description	Project Sponsor	Federal Obligation
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**TRANSIT 5311: Rural & Small Urban Areas (Non-Urbanized areas)**

SST6729	CO-18-5031.LOVE	Loveland Administrative Expenses	Loveland	\$22,900
SST6729	CO-18-4031.LOVE	Loveland Operating Expenses	Loveland	\$170,600
SST6729.004	CO-18-5031.Weld	Weld County Administrative Expenses	Weld County	\$55,000
SST6729.004	CO-18-4031.Weld	Weld County Operating Expenses	Weld County	\$107,000
SST6729	CO-18-0027.BRTH	Berthoud Capital Expenses	Berthoud	\$106,400
<b>SUBTOTAL:</b>				<b>\$461,900</b>

**TRANSIT 5316: Job Access Reverse Commute (JARC)**

SST6730.014	CO-04-0050-00	Fort Collins (Transfort)/Loveland (COLT)	Fort Collins	\$97,078
<b>SUBTOTAL:</b>				<b>\$97,078</b>

**TRANSIT 5317: New Freedom**

SST6742.013	CO-57-X005-00	Elderhaus	Elderhaus	\$2,557
SST6742.013	CO-57-X007-01	Elderhaus	Elderhaus	\$2,288
<b>SUBTOTAL:</b>				<b>\$4,845</b>

**SUMMARY**  
**North Front Range**

	Federal Obligation	Federal Advance Construction
Highway Sub-Total:	\$35,464,245*	(\$691,600)
Transit Sub Total:	\$45,709,792	
<b>GRAND TOTAL:</b>	<u>\$81,174,087</u>	

\* \$3,418,462 flexed from FHWA to FTA is included here