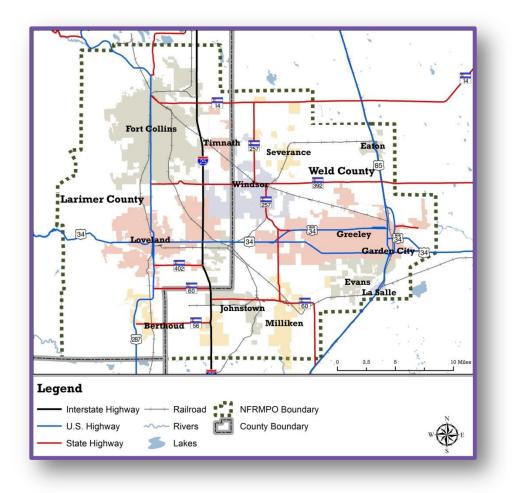
North Front Range Metroplitan Planning Organization



Annual Listing of Federally Obligated Projects

FFY 2013 October 1, 2012 – September 30, 2013

December 31, 2013

Table of Contents

Purpose Of This Report3
Background3
Regional Transportation Plan4
Transportation Improvement Program4
Obligation Report4
Program Summary For Highways6
Program Summary For Transit7
Project Listings For Highways8
Project Listings For Transit
North Front Range Summary
Appendix A I 3
Appendix BI5



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Purpose of this Report

On July 6th 2012, President Obama signed the Moving Ahead for Progress in the 21st Century Act (MAP-21) into law. This law allocates federal funding for surface transportation programs during fiscal years 2013 and 2014. In an effort to improve the transparency of the expenditure of Federal transportation funds, Section 1201 of MAP-21 compels DOTs and Metropolitan Planning Organization to publish an annual list of projects using federal funds and obligated during the year. It states specifically that DOTs and MPOs must produce a report that identifies:

"An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in each metropolitan transportation improvement program (TIP)."

The Federal Highway Administration (FHWA) defines "obligation" as "the federal government's legal commitment (promise) to pay or reimburse the States or other entities for the Federal share of a project's eligible costs." Obligated projects were not necessarily initiated or completed during this year. The obligated amounts reflected in this report also may not be equal to the final project cost.

As required, this report lists all transportation projects in Colorado's North Front Range Metropolitan region for which federal transportation funds were obligated during federal fiscal year 2013 (October 1, 2012 - September 30, 2013).

Background

The North Front Range Metropolitan Planning Organization (NFRMPO) is an association of 15 local governments made up of the counties of Larimer and Weld, the cities of Evans, Fort Collins, Greeley, and Loveland, and the towns of Berthoud, Eaton, Garden City, Johnstown, LaSalle, Milliken, Severance, Timnath and Windsor. A representative of the State's Transportation Commission and Air Pollution Control Division serve on the MPO's council, which is officially named the North Front Range Transportation & Air Quality Planning Council (NFRT&AQPC).

Regional Transportation Plan

The NFRMPO develops a 20-year, minimum, regional transportation plan (RTP) that is corridor based. Only projects requiring air quality conformity are listed. The vision plan and the fiscally constrained plan identify corridor level improvements, providing greater flexibility during project selection.

Transportation Improvement Program

The Transportation Improvement Program (TIP) is the adopted list of public transit, highway, bicycle, pedestrian, and air quality projects programmed to receive federal and state transportation funds in the next four to six years. The TIP implements the fiscally constrained portion of the RTP.

Federal rules require that the TIP be updated at least every four years including specific projects for at least the first four years of funding. In accordance with statewide practices, the NFRMPO's TIP covers a six-year period, although funding is not committed for the last two years.

Obligation Report

The project-specific tables in this report are organized by TIP funding category. At the end of this section of the report, the Statewide Transportation Improvement Program (STIP) identification number, project code number, and TIP project description, project sponsor, the federal obligation amount, and the amount, if any, of funding associated with advance construction are shown for each project:

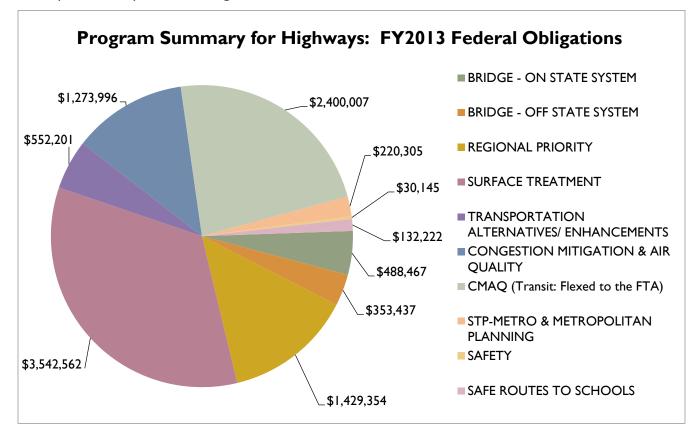
- The WBS I.D. is a work breakdown structure identification number assigned to each project selected for inclusion in the TIP and STIP.
- The Project Code Number on highway-related projects is a tracking number assigned by CDOT for financial management purposes. Federal Transit Administration (FTA) assigns the identification number for Transit projects.
- The Project Sponsor is the agency responsible for initiating, managing and completing the project and, in many if not all cases, for providing matching funds.
- The Federal Obligation is the approved federal portion available during the federal fiscal year. The obligation amounts for each of the projects are summed to show the total obligation by TIP funding category. For this report, the NFRMPO staff identified the total obligation amounts by individual project, and not by funding source, except in the instances of some pools that fund activities on groups of similar projects.
- The Federal Advance Construction amount is related to arrangements made to begin projects without a guarantee of federal funds but with federal approval of the project in anticipation that federal funds will become available in the future. The state may then later apply to have the project converted to federal-aid funding.

Some projects include funds from multiple TIP program categories; thus, one project line under one funding source does not necessarily equal the total obligated funding for that project. In these instances, the same (or a very similar) project location description will appear in several funding sections of the listing. Nearly all of the projects listed in this report have also been featured individually in the NFRMPO's Transportation Improvement Program (TIP) documents, which are available at www.nfrmpo.org. The charts and tables below are based on records obtained from CDOT, Federal Transit Administration (FTA), or local transit agencies as the NFRMPO does not participate directly in the obligation process.

Highways

See Appendix A for Highway Funding Pool Descriptions

Pie Chart and Table list the funding programs in the order they are published in the NFRMPO Transportation Improvement Program document.

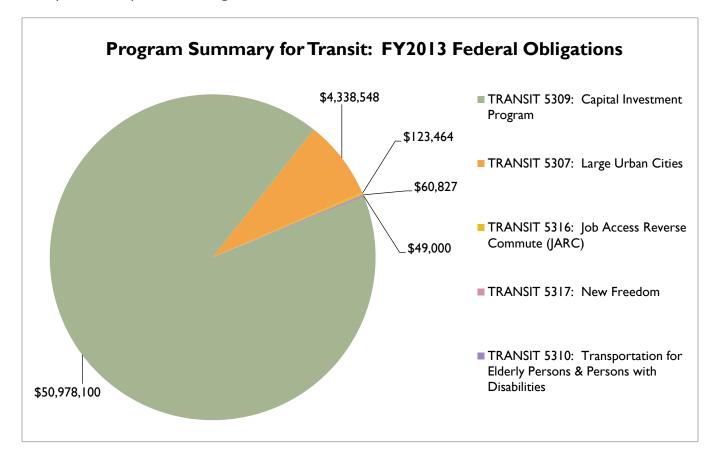


Program Summary for Highways: FY 2013 Federal Obligations and Advance Construction	FEDERAL OBLIGATION	FEDERAL ADVANCE CONSTRUCTION
BRIDGE – ON STATE SYSTEM	\$488,467	\$535,570
BRIDGE – OFF STATE SYSTEM	\$353,437	\$989,594
REGIONAL PRIORITY	\$1,429,354	\$2,510,333
SURFACE TREATMENT	\$3,542,562	\$13,281,166
TRANSPORTATION ALTERNATIVES/ENHANCEMENTS PROGRAM	\$552,201	\$503,227
CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT (CMAQ)	\$1,273,996	\$5,814,859
CMAQ (Transit: Flexed to the FTA)	\$2,400,007	\$0
STP-METRO & METROPOLITAN PLANNING	\$220,305	\$6,205,846
SAFETY	\$30,145	\$459,900
SAFE ROUTES TO SCHOOLS	\$132,222	\$205,434
HIGHWAYS SUB-TOTAL	\$10,422,696	\$30,505,929

Transit

See Appendix B for Transit Funding Pool Descriptions

Pie Chart and Table list the funding programs in the order they are published in the NFRMPO Transportation Improvement Program document.



Program Summary for Transit: FY 2013 Federal Obligations	FEDERAL OBLIGATION
TRANSIT 5307: Large Urban Cities	\$4,338,548
TRANSIT 5309: Capital Investment Program	\$50,978,100
TRANSIT 5310: Transportation for Elderly Persons with Disabilities	\$49,000
TRANSIT 5316: Job Access Reverse Commute (JARC)	\$123,464
TRANSIT 5317: New Freedom	\$60,827
TRANSIT TOTAL	\$55,549,939

FY 2013 Annual Listing of Federally Obligated Projects Highway

WBS I.D.	Project Code Number	TIP Project Description	Project Sponsor	Federal Obligation	Federal Advance Construction		
Bridge -	Bridge - On State System						
SR45218.129	17756	US 34/85 Interchange Bridges & Resurface	CDOT R4	\$48,281	\$535,570		
SNF5173.041	17757	US 85 Bypass 5th to US 34 Bridges & Surf	CDOT R4	\$440,186	\$0		
			SUBTOTAL:	\$488,467	\$535,570		
			•				

Bridge - Off State System

		-			
SR46601.005	16784	Ft Collins Structure FCBRYN-0.2-Mulberry	CDOT R4	\$45,434	\$0
SR46601.008	17888	Larimer CR IIC at Horseshoe Lake Spillway	CDOT R4	\$25,000	\$0
SR46601.011	17907	Larimer CR 17 at Poudre River	CDOT R4	\$221,617	\$0
SR46601.009	17908	Larimer CR 50 at Larimer and Weld Canal	CDOT R4	\$25,933	\$0
SR46601.014	18876	Weld CR 21 At Greeley No.2 Canal	CDOT R4	\$35,453	\$0
SR46601.012	17905	Laporte-Whitcomb Bridge at Arthur Ditch	CDOT R4	\$0	\$456,846
SR46601.015	17905	Shields St at Larimer Co Canal No. 2	CDOT R4	\$0	\$532,748
			SUBTOTAL:	\$353,437	\$989,594

Regional Priority

SNF3392.999	12509	SH 402: US 287 to I-25 (Loveland)	Loveland	\$101,941	\$2,473,174
SNF3389.999	12372	US 287: SH I to Laporte Bypass	Larimer County	\$1,327,413	\$37,159
	•		subtotal:	\$1,429,354	\$2,510,333

Surface Treatment

SR45218.102	17800	I-25 Crossroads-Harmony	CDOT R4	\$0	\$10,233,762
SR46606.038	18121	SH 392 & Weld CR 23	CDOT R4	\$0	\$600,000
SR45218.107	19335	US 287 (College Ave) Ft Collins	CDOT R4	\$0	\$413,950
SR45218.115	19335	US 287: Loveland North to SH392	CDOT R4	\$0	\$413,950
SR45218.116	19335	US 287: SH392 to Harmony	CDOT R4	\$0	\$496,740
SR45218.130	18806	US 34 Business (18th St) Resurface	CDOT R4	\$423,417	\$80,844
SR45218.131	18862	US34: Greeley E w/o 1st Ave to w/o WCR 45	CDOT R4	\$1,230,472	\$0
SR45218.082	17138	SH 362: I-25 - East	CDOT R4	\$1,113,935	\$0
SR45218.104	17757	US 85 Bypass: 5th-US 34 Bridges & Resurface	CDOT R4	\$629,723	\$953,143
SR45218.126	18808	US85: Business 5th - O Street (Greeley)	CDOT R4	\$145,015	\$88,777
			SUBTOTAL:	\$3,542,562	\$13,281,166

WBS I.D.	Project Code Number	TIP Project Description	Project Sponsor	Federal Obligation	Federal Advance Construction
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Transportation Enhancement/Transportation Alternatives Program

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SNF5094.005	15888	Evans 37th St Bike/Ped Evans Ph I	Evans	\$0	\$24,800
SNF5094.013	16637	Greeley: Billy Martinez Sidewalk	Greeley	\$1	\$12,356
SNF5094.018	16938	Linden Street (Fort Collins)	Fort Collins	\$0	\$31,210
SNF5094.008	15279	Mason Tr Crossing of BNSF at NRRC	Fort Collins	\$9,155	\$0
SNF5094.028	17576	Poudre River Tr: North Timnath	Timnath	\$367,000	\$0
SNF5094.033	18400	Sheep Draw Tr: C St & 59th (Greeley)	Greeley	\$29,998	\$0
SNF5094.003	15282	Town Ditch B/P Trail Phase II (Evans)	Evans	\$0	\$104,908
SNF5788.033	18401	US 287 (College): Conifer to Willox	Fort Collins	\$146,047	\$329,953
		•	SUBTOTAL:	\$552,201	\$503,227

Congestion Mitigation & Air Quality

SNF5173.028	17564	Loveland Centerra Area ITS	Loveland	\$80,188	\$0
SNF5173.037	18119	Loveland I-25/US 34/Crossroads VMS	Loveland	\$0	\$268,000
SNF5173.001	15279	Mason Tr Crossing of BNSF at NRRC	Fort Collins	\$0	\$565,043
SNF5173.014	16526	Mason Trail Underpass at Troutman	Fort Collins	\$0	\$58,870
SNF5173.026	17573	Northern Fort Collins Rail Crossing Signals	Fort Collins	\$0	\$248,000
SNF5173.033	17782	Weld County CNG Fueling Stations	Weld County	\$58,167	\$0
SNF5173.042	18390	Ft Collins Traffic Signal Sys Software	Fort Collins	\$248,000	\$0
SNF5173.041	18391	Greeley Fiber Optic Communications	Greeley	\$246,719	\$3,169,729
SNF5173.045	19307	Timberline/Horsetooth (Fort Collins)	Fort Collins	\$982	\$70,217
SST7007.008	19031	Weld Natural Gas Equipment & Vehicles	Weld County	\$0	\$0
SST7007.008	19432	Weld Natural Gas Equipment & Vehicles	Weld County	\$639,940	\$1,435,000
			SUBTOTAL:	\$1,273,996	\$5,814,859

CMAQ (Transit: Flexed to the FTA)

SNF5173.031	FoxTrot Extension: Loveland to Longmont	Fort Collins	\$480,007	
SST7007.005	Transfort CNG Buses (Fort Collins)	Fort Collins	\$1,920,000	
		SUBTOTAL:	\$2,400,007	

WBS I.D.	Project Code Number	TIP Project Description	Project Sponsor	Federal Obligation	Federal Advance Construction
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STP-Metro & Metropolitan Planning

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SST5274.006	19139	FY2013 DTD NFR CPG	NFRMPO	\$195,661	\$0
SNF5788.024	17566	Harmony Rd (Timnath) Phase 2A	Timnath	\$0	\$1,000,000
SNF5788.026	18121	SH 392 & WCR 23 E/O Windsor	Weld County	\$0	\$1,406,000
SNF5788.028	18120	SH 257: SH 60 to Big Thompson River	Milliken	\$10,520	\$89,480
SNF5788.030	18404	US 85 Access Control at 37th St (Evans)	Evans	\$0	\$9,412
SNF5788.033	18401	US 287 (College): Conifer to Willox	Fort Collins	\$0	\$814,768
SNF5788.035	18402	US 34 (10th St): 35th to 23rd (Greeley)	Greeley	\$0	\$1,920,235
SST7005.002	18898	Trans Planning Studies	NFRMPO	\$0	\$593,100
SST7005.004	19434	Regional Rideshare Program	NFRMPO	\$0	\$180,000
SNF5788.034	18877	Shields St & Vine Dr (Ft Collins)	Fort Collins	\$14,124	\$192,851
			SUBTOTAL:	\$220,305	\$6,205,846

Safety

SR46666.052	19059	Shields St - Drake Rd to Davison Dr	Fort Collins	\$0	\$144,900
SR46666.050	19061	US34: Boyd Lake Ave in Loveland	Loveland	\$0	\$45,000
SR46666.042	17563	Buchanan Ave at Garfield Ave (US287)	CDOT R4	\$30,145	\$270,000
			SUBTOTAL:	\$30,145	\$459,900

Safe Routes to Schools

SR47001.012	18428	Ft Collins Bike Rack Pilot Program	Fort Collins	\$0	\$30,734
SR47001.016	19074	GW Trail, Severance to Windsor Upgrade	Severance	\$0	\$62,000
SR47001.008	17522	Milliken Schools Sidewalk and Signage	Milliken	\$8,984	\$0
SR47001.015	19073	North Madison Avenue Trail Connector	Loveland	\$0	\$90,000
SR47001.011	18430	Truscott Elementary School (Loveland)	Loveland	\$72,734	\$0
SST6751.046	19146	BPEC Safe Routes to School	CSU	\$30,739	\$0
SST6751.030	19150	Fort Collins Safe Routes to School	Fort Collins	\$760	\$0
SST6751.030	18473	Fort Collins SRTS	Fort Collins	\$10,024	\$0
SST6751.030	19618	Fort Collins SRTS	Fort Collins	\$0	\$22,700
SST6751.006	19147	T-n-T Tuesdays Elementary (Loveland)	Loveland	\$8,981	\$0
		•	SUBTOTAL:	\$132,222	\$205,434

	Highway Total	\$10,422,696	\$30,505,929
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TRANSIT

WBS I.D. Project Code	TIP Project Description	Project	Federal
Number		Sponsor	Obligation

TRANSIT 5307: Large Urban Cities

SST6741	CO-90-X207-00	Greeley: 2013 Operating/Cap/Para/PM	Greeley	\$2,051,971
SST6741.007	CO-90-X196-00	Fort Collins: Regional Transit Feasibility Study	Fort Collins	\$52,066
SST6741.101	CO-90-X210-00	Fixed Route Bus Service Including FLEX	Fort Collins	\$320,000
SST6741.102	CO-90-X210-00	Preventive Maintenance	Fort Collins	\$1,314,511
SST6741.103	CO-90-X210-00	Paratransit Services	Fort Collins	\$464,000
SST6741.104	CO-90-X210-00	Downtown Transit Center Operating Activities	Fort Collins	\$26,000
SST6741.008	CO-90-X200-00	FY11 5307 Operating Assistance	Berthoud	\$60,000
SST6741.105	CO-90-X209-00	FY12 OPERATING ASSISTANCE	Berthoud	\$50,000
			SUBTOTAL:	\$4,338,548

TRANSIT 5309 Capital Investment Program

		0		
SST6740.003	CO-04-0086-00	Miscellaneous & IT Equipment	Fort Collins	\$22,581
SST6740.057	CO-04-0102-00	Alternative Fuel Vehicle Replacement	Fort Collins	\$332,000
SST6740.107	CO-04-0113-00	FY12 SGR Replacement Buses	Fort Collins	\$1,065,720
SST6740.008	CO-03-0206-01	Mason Corridor	Fort Collins	\$45,666,631
SST6740.008	CO-04-0104-00	Mason Corridor	Fort Collins	\$3,891,168
			SUBTOTAL:	\$50,978,100

TRANSIT 5310: Transportation for Elderly Persons & Persons with Disabilities

SST6727.035	CO-16-0041.NFTR	NFRMPO Mobility Management	NFRMPO	\$49,000
			SUBTOTAL:	\$49,000

TRANSIT 5316: Job Access Reverse Commute (JARC)

Various	CO-37-X043-00	FY11 and FY12 JARC Operating	NFRMPO	\$123,464
			SUBTOTAL:	\$123,464

TRANSIT 5317: New Freedom

SST6742.003	CO-57-X007-02	New Freedom in NFRMPO	NFRMPO	\$60,827
			SUBTOTAL:	\$60,827
		Transit Total		\$55,549,939

SUMMARY	Federal Obligation	Federal Advance Construction
Highway Total	\$10,422,696	\$30,505,929
Transit Total	\$55,549,939	
GRAND TOTAL	\$65,972,635	\$30,505,929

Appendix A Highway Funding Pool Descriptions

- **Bridge On State System** projects are generally for the rehabilitation, widening, or the total replacement of deficient bridges. Their eligibility is determined by evaluating their structural and functional conditions. These are all located on the State Highway System.
- **Bridge Off State System** the same kinds of improvements to bridges as "On State System" bridge projects but are located on either county roads or municipal streets.
- **Strategic** projects are also known as "7th Pot" projects are high-priority transportation projects that were earmarked for funding by the State Transportation Commission in 1998. The term "7th Pot" refers to the state legislation passed to fund the projects on a statewide basis instead of through allocations to the six CDOT Regions.
- **FASTER** funds were initiated in the spring of 2009 when the State of Colorado passed legislation to impose new fees that generate revenue for transportation within the state. The Funding Advancements for Surface Transportation and Economic Recovery (FASTER) fees are assessed on vehicle registration, rental cars, with a higher levy for oversize and overweight vehicles. FASTER Funds must be used for construction, reconstruction or maintenance projects that the Transportation Commission determines are needed to enhance the safety of a state highway, including bridges.
- **Regional Priority Program** projects generally provide construction, widening, and reconstruction on roadways on the State Highway System.
- **Surface Treatment** funds are used by CDOT to repave and resurface the State Highway System. These projects are intended to address recommendations from a statewide pavement management system.
- **Transportation Alternatives Program** funds a variety of projects that promote safe streets projects, including bike, pedestrian, and complete streets infrastructure, recreation trail, and safe routes to school. MAP-21 consolidated Transportation Enhancements, Safe Routes to School and Recreational Trails into a single program.
- **Congestion Mitigation & Air Quality** (CMAQ) funding covers activities and projects that reduce transportation-related emissions in non-attainment and maintenance areas for ozone, carbon monoxide, and small particulate matter. Federal regulations for this program give priority in distributing CMAQ funds to diesel engine retrofits, and other cost-effective emission reduction and congestion mitigation activities that provide air quality benefits.
- **STP-Metro** funds area allocated using a formula to Transportation Management Areas ("STP-Metro"). These funds are highly flexible and typically provide roadway reconstruction, roadway operational improvements, roadway widening, new roadway, new interchanges, interchange reconstruction, and transportation planning studies. These funds may be used for any roads functionally classified as collector or above including National Highway System (NHS) roads.
- **Metropolitan Planning** funds are allocated by formula and assist Metropolitan Planning Organizations with the continuing, cooperative, and comprehensive planning processes that produce periodic updates of their long-range, multi-modal Regional Transportation Plans and

short-range Transportation Improvement Programs, along with related studies. The MPO's Unified Planning Work Program (UPWP) addresses a wide range of tasks which use Metropolitan Planning funds.

- **Safety** funds are allocated to locations where crashes are numerous and improvements can reduce their number and severity. A portion of these funds address strictly State Highway locations and the remaining funds are allocated for projects selected by the "Special Highway Committee," a cooperative effort of the Colorado Municipal League and Colorado Counties, Inc., which solicits project application from local agencies across the state.
- **Railroad At-Grade** projects address intersections of roadways and railroad tracks where there are significant safety concerns. Both State Highway and non-State Highway rail crossing locations receive funds.
- **Safe Routes to Schools** projects provide safer transportation near school facilities, including bicycle and pedestrian facilities, benefitting elementary and middle school children. This program also funds non-infrastructure-related activities to encourage walking and bicycling to school.

Appendix B Transit Funding Pool Descriptions

Transit 5307: Large Urban Cities - Urbanized Area Formula Program is distributed by formula to transit agencies in urban areas over 50,000 in population, for purchase, repair, rehabilitation, and construction of bus and rail vehicles, equipment, facilities and infrastructure. 5307 can cover operating costs in urban area under 200.000 in population and for small bus systems operating in larger areas.

Transit 5309:

Capital Investment Program New Starts/Small Starts - is a competitive program for design, engineering, and construction of new fixed guideway for Bus Rapid Transit (BRT), light rail or trolley projects or extensions to existing systems.

Capital Investment Program – Funds are allocated on a discretionary basis to provide transit capital assistance for three primary activities such as new and replacement buses and facilities, modernization of existing rails systems and new fixed guideway systems (New Starts).

- **Transit 5310: Transportation for elderly Persons & Persons with Disabilities** Enhanced Mobility of Seniors and Individuals with Disabilities program was combined with Transit 5317: New Freedom under MAP-21. Funds are distributed by formula to states, MPOs and transit agencies for capital and operating projects to meet needs of seniors and individuals with disabilities. The program can fund vans, dial-a-ride, and other services removing barriers facing Americans with disabilities.
- **Transit 5311: Rural & Small Areas (Non-Urbanized areas)** funding for the purpose of supporting public transportation in rural areas (population less than 50,000) to allow people access to health care, shopping, education, employment, public services, and recreation. Fund distribution is formula based.
- **Transit 5316:** Job access Reverse Commute (JARC) under SAFETEA-LU (before October I, 2012) JARC addressed the unique transportation challenges faced by welfare recipients and low-income persons seeking to obtain and maintain employment. Funds were distributed by formula which is based on the ratio that the number of eligible low-income and welfare recipients in each area bears to the number of eligible low-income and welfare.

Note: MAP-21 (October 1, 2012) eliminates JARC as a separate program and moves it into the Urbanized Area Formula grants program in 5307 and the formula grants program for Rural areas in program 5311.

Transit 5317: New Freedom – under SAFETEA-LU (before October 1, 2012) this program sought to reduce barriers to transportation services and expand the transportation mobility options available to people with disabilities beyond the requirements of the Americans with Disabilities Act (ADA) of 1990.

Note: MAP-21 (October 1, 2012) eliminates the New Freedom program and makes these provision part of the program for Mobility of Seniors and Individuals with Disabilities in the 5310 program.