NFRMPO TECHNICAL ADVISORY COMMITTEE
MEETING AGENDA

October 19, 2016
Windsor Community Recreation Center
250 N. 11th Street—Pine Room
Windsor, Colorado
1:00 — 4:00 p.m.

1. Introductions
2. Public Comment (2 minutes each)
3. Approval of September 21, 2016 Meeting Minutes (page 2)

CONSENT AGENDA:
4. 2040 RTP Amendment (page 6) Karasko

ACTION ITEMS:
5. FY2020-2021 Call for Projects Recommendations (page 7) Karasko

OUTSIDE PARTNERS REPORTS (verbal):
6. NoCo Bike Ped Collaborative
7. Regional Transit Items
8. Senior Transportation
9. Regional Air Quality Council

DISCUSSION ITEMS:
10. Q4 TIP Amendment (page 10) Buckley
11. FY2017 UPWP Amendment (page 16) Blackmore

REPORTS:
TIP Administrative Modification Updates (page 23) Buckley
Updated NFRMPO Website Kealy
Roundtable All

MEETING WRAP-UP:
Final Public Comment (2 minutes each)
Next Month’s Agenda Topic Suggestions

TAC MEMBERS: If you are unable to attend this meeting, please contact Becky Karasko at (970) 416-2257 or bkarasko@nfrmpo.org.
Thank you.
MEETING MINUTES of the TECHNICAL ADVISORY COMMITTEE (TAC)
North Front Range Transportation and Air Quality Planning Council

Windsor Recreation Center - Pine Room
250 North 11th Street
Windsor, CO

September 21, 2016
1:01 – 1:51 p.m.

TAC MEMBERS PRESENT:
Dawn Anderson, Chair – Evans
Dennis Wagner, Vice-Chair - Windsor
Jeff Bailey – Loveland
Eric Bracke – Greeley
Amanda Brimmer – RAQC
John Franklin - Johnstown
Eric Fuhrman – Timnath
Suzette Mallette – Larimer County
Karen Schneider – CDOT
Martina Wilkinson – Fort Collins
Nick Wharton – Severance

TAC MEMBERS ABSENT:
Stephanie Brothers – Berthoud
Aaron Bustow – FHWA
Gary Carsten – Eaton
Paul Lee – CDPHE-APCD
Janet Lundquist – Weld County
Jessica McKeown – LaSalle
Gary Thomas – SAINT

IN ATTENDANCE:
Nicole Hahn – Fort Collins
Dave Klockeman – Rocksol Consulting
Kathy Seelhoff – CDOT

NFRMPO STAFF:
Terri Blackmore
Aaron Buckley
Becky Karasko

CALL TO ORDER
Chair Anderson called the meeting to order at 1:01 p.m.

PUBLIC COMMENT
There was no public comment.

APPROVAL OF THE AUGUST 17, 2016 TAC MINUTES
Wagner moved to approve the August 17, 2016 TAC meeting minutes. Bailey supported the motion, and the minutes were approved unanimously.

CONSENT AGENDA
No items this month.

ACTION ITEMS
Critical Urban Freight Corridors – Schneiders asked if TAC members had any changes to the urban freight corridor selection which is nearing completion. TAC had no additions and no action was necessary.

OUTSIDE PARTNERS REPORTS (verbal)
Northern Colorado (NoCo) Bike & Ped Collaborative – Buckley stated John Franklin presented on Johnstown’s TA application for the Little Thompson River Corridor Trail 1a the September meeting. NoCo recommended the Call for Projects scoring committee approve the project. NoCo also requested the trail be widened to a minimum of six feet, instead of four feet, and a permanent bicycle and pedestrian counter be installed. Loveland is completing segments of Regional Bicycle Corridor (RBC) 7, Front Range Trail West and RBC 8, BNSF Fort Collins/Berthoud over FY2017 and FY2018.
Regional Transit Items – Bailey stated COLT has been asked to move the north transit center at the Orchards Shopping Center. COLT negotiated an extension to their current contract at Orchards through January 21, 2017 and will announce their new location in early October.

Senior Transit Items – None.

Regional Air Quality Council – Brimmer stated the State Implementation Plan (SIP) public hearing with the Air Quality Control Commission (AQCC) for the 2008 ozone standard (75 ppb) will be November 17 and 18, 2016. Revisions are being made on the Reasonably Available Control Technology (RACT) chapter and accompanying regulations. Final versions will be made available to the public by the end of September for review as part of the public hearing process. Mallette asked if the control strategies in the SIP have changed. Brimmer confirmed the strategies remain unchanged and are being reviewed for consideration under the 2015 ozone standard (70 ppb).

The week of September 12, the Air Pollution Control Division (APCD) presented recommendations on nonattainment area designations under the 2015 ozone standard. The nonattainment area boundary is being recommended to remain unchanged. Based on 2016 ozone values, the region is expected to be designated a marginal nonattainment area for ozone. The threshold is 10 percent above the standard. The governor is submitting the recommendation to EPA by October 1, 2016. Final designations by EPA will occur by October 2017.

Brimmer stated the current ozone season ends September 30, 2016. The test of attainment is the fourth highest ozone value over a three year period. For the 2008 ozone standard, 2017 will be the determining year on whether the standard will be attained. Attainment based on 2015-2017 data is not expected as 2016 has been a relatively bad year. The region can get an 1-year extension on the attainment date if all monitors in 2017 are at or below the standard and a second 1-year extension if all monitors in 2018 is are also at or below the standard. Attainment could be demonstrated based on the 3-year average of 2017-2019 ozone data. APCD is also examining days which may be categorized as exceptional events. Slides presented at TAC show progress as a region continues to reduce ozone levels. RACQ is holding a Mobile Sources and Fuels Subcommittee meeting the morning of October 7 and will discuss the VW settlement. The public is encouraged to attend.

DISCUSSION

FY2020-2021 Call for Projects Recommendations – Karasko stated the NFRMPO received 17 applications during the Call for Projects: 10 CMAQ, six STBG, and one TA project and 15 projects were funded. Approximately $16M in funding was available and requests totaled $22.4M. An Environmental Justice (EJ) analysis was conducted and 12 of the projects were within EJ areas.

<table>
<thead>
<tr>
<th>Project Sponsor</th>
<th>CMAQ Project</th>
<th>Funding Request</th>
<th>Funding Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fort Collins</td>
<td>Power Trail Grade Separation at Harmony Road</td>
<td>$1,000,000</td>
<td>$0</td>
</tr>
<tr>
<td>Fort Collins</td>
<td>Transfort CNG Buses</td>
<td>$3,360,000</td>
<td>$1,900,000</td>
</tr>
<tr>
<td>Greeley</td>
<td>Greeley Evans Transit Diesel Bus Replacement</td>
<td>$3,027,834</td>
<td>$1,513,000</td>
</tr>
<tr>
<td>Greeley</td>
<td>Central System and Controller Replacement</td>
<td>$430,500</td>
<td>$430,500</td>
</tr>
<tr>
<td>Johnstown</td>
<td>Johnstown EV Charging Station</td>
<td>$28,400</td>
<td>$0</td>
</tr>
<tr>
<td>Larimer County</td>
<td>CNG Fast Fill Stations</td>
<td>$827,900</td>
<td>$827,900</td>
</tr>
<tr>
<td>Loveland</td>
<td>Traffic Signal Progression Improvements – US 34</td>
<td>$640,000</td>
<td>$640,000</td>
</tr>
<tr>
<td>Loveland</td>
<td>COLT Diesel Bus Replacement</td>
<td>$768,000</td>
<td>$384,000</td>
</tr>
<tr>
<td>Loveland</td>
<td>Diesel Fleet Replacement</td>
<td>$663,600</td>
<td>$384,000</td>
</tr>
<tr>
<td>Weld County</td>
<td>Weld County CNG Vehicles</td>
<td>$3,176,400</td>
<td>$2,200,000</td>
</tr>
</tbody>
</table>
The remaining $307,581 TA funds will be given to the North LCR 17 Expansion project for work on bicycle and pedestrian components on RBC 8. Representatives for each project recommended for funding must present at the October 6 Council meeting in Johnstown. The NFRMPO requests presentation information be submitted to Karasko by October 3. Klockeman asked about TA fund allocation between Greeley and Larimer County. Blackmore stated both projects would be funded at the funding committee’s recommendation, but one would be required to complete the additional federal requirements.

**Updated 2040 RTP Amendment Call and Conformity Schedule** – The NFRMPO held a call for RTP amendments; the North I-25: SH56 to SH14 and the Greeley–Evans Transportation Center project amendments were received. Both will be incorporated and the North I-25 project will be modeled for air quality conformity. CDPHE reported there will be a December AQCC hearing and conformity approval is scheduled for January 2017.

**Non-Motorized Plan Update** – Buckley stated the Non-Motorized Plan (NMP) will contain six chapters and an appendix and will include an update of the 2013 Regional Bicycle Plan; a pedestrian element; community plan review; mapped sidewalks, on-road bicycle facilities, and trails in the region; funding sources for non-motorized improvements; next steps; the NMP survey tool; public comments; a sidewalk audit tool; count location criteria; and a wayfinding template. The 2040 RTP non-motorized facilities per capita performance measure will be assessed. The NMP survey has been distributed at 14 public events and NFRMPO has received nearly 250 responses. The Fort Collins, Greeley, and Loveland transportation boards have each received a presentation. The NMP final draft will be discussed at the October TAC meeting. Buckley requested communities forward any available summary non-motorized crash data for the past three years by year.

**FY2018-2021 TIP Development Process Discussion** – Buckley stated the FY2016-2019 TIP Narrative will be used as a template to create the FY2018-FY2021 TIP Narrative. Language will be updated to reflect the FAST Act, funding source updates, and to clarify TIP amendment qualifications. The proposed changes will be presented at the October TAC meeting.

**NoCo Bike & Ped Collaborative TAC Representation** – Buckley extended an invitation to TAC members to attend NoCo Bike & Ped meetings. Anderson, Bailey, and Bracke expressed interest in participating. The next NoCo meeting is October 12.

**ROUNDTABLE**
Karasko stated there are four in-person interviews next week for the Transportation Planner I position.
Franklin stated Johnstown is working with Loveland and CDOT to design and build an intersection on Larimer Parkway and US 34 for construction in 2017. Blackmore asked if the Shields development is on track. Franklin stated an agreement was not in place at this time. Mallette asked when the Shields development will open, Franklin responded September 30, 2017. Wilkinson asked how the project was being funded. Franklin responded local traffic impact funds.

Bracke stated the comprehensive signal timing project for Greeley should be completed this month. The 65th Avenue preconstruction meeting occurred and construction is expected to start this winter. The US 34 coalition will meet on October 6 and the selected consultant will be announced.

Fuhrman stated construction on the Harmony Road widening in Timnath will begin soon with the box culverts beginning in early October.

Mallette stated Larimer is working on the GOCO grant for the Poudre River Trail under the Poudre River Bridge on North I-25.

Schneiders stated the inactives report is available. There are only two projects of concern. She also mentioned the Crossroads Bridge project on North I-25 is starting.

Bailey stated Loveland opened Byrd Drive, which allows CDOT to start the Crossroads Bridge project. Next month the US 34/Boyd Lake Road intersection work will begin.

Anderson stated the Highway 85 Access Control Project at 37th Street in Evans is underway. The City has begun working on 65th Avenue widening project.

**MEETING WRAP-UP**

Final Public Comment – There was no final public comment.

Next Month’s Agenda Topic Suggestions – 2040 RTP Amendment, Call for Projects Recommendations, Coordinated Plan Discussion for Mobility, Non-Motorized Plan, TIP Narrative, FY2018-FY2021 TIP, and Q4 FY2016-2019 TIP Amendment.

Meeting adjourned at 1:51 p.m.

Meeting minutes submitted by: Aaron Buckley, NFRMPO Staff

The next meeting will be held at 1:00 p.m. on Wednesday, October 19, 2016 at the Windsor Recreation Center, Pine Room.
MEMORANDUM

To: NFRMPO Technical Advisory Committee
From: Becky Karasko
Date: October 19, 2016
Re: 2040 RTP Amendment

Background

NFRMPO staff held a call for 2040 RTP Amendments from Thursday, September 1, 2016 through Friday, September 16, 2016. Two Amendment requests were received: North I-25: SH56 to SH14 (while the portion from SH392 to SH14 is already in the 2040 RTP, this Amendment allows the entire corridor to be included in the RTP) and the Greeley-Evans Transportation Center. Projects must be included in the 2040 RTP with an identified funding source to be submitted for TIP approval and receive federal funding. Pending Planning Council approval, both projects will be incorporated into the 2040 RTP.

Action

Staff requests TAC recommend Planning Council approval at their November meeting.
MEMORANDUM

To: NFRMPO Technical Advisory Committee
From: Becky Karasko
Date: October 19, 2016
Re: Call for Projects Recommendations

Background

The projects submitted to the NFRMPO for FY 2020-2021 Call for Projects were scored on September 21, 2016 by nine TAC members and one transit representative. Each project was reviewed individually by funding program.

A total of 17 project applications were received during this Call: 10 CMAQ, six STBG, and one TA. The Project Scoring Committee is recommending 15 of the 17 projects be funded, as shown in Figure 1.

<table>
<thead>
<tr>
<th>Funding Pool</th>
<th>Total Funding Available</th>
<th>Applications Received</th>
<th>Total Funding Requested</th>
<th>Projects Recommended for Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>CMAQ</td>
<td>$8,309,625</td>
<td>10</td>
<td>$13,922,634</td>
<td>8</td>
</tr>
<tr>
<td>STBG</td>
<td>$7,155,412</td>
<td>6</td>
<td>$8,402,618</td>
<td>6</td>
</tr>
<tr>
<td>TA</td>
<td>$557,581</td>
<td>1</td>
<td>$113,920</td>
<td>1</td>
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<tr>
<td>Total</td>
<td>$16,022,618</td>
<td>17</td>
<td>$22,439,172</td>
<td>15</td>
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</tbody>
</table>

CMAQ

The CMAQ projects were ranked highest to lowest based on their emission calculations, as shown in Figure 2. The consensus of the Project Scoring Committee was to recommend all projects above the red line be funded at the amount shown. The Town of Johnstown project will be submitted to the Charge Ahead Colorado call for projects, which allows the project to be funded sooner than 2021. The Fort Collins project is not being recommended for funding as its score was too low. This approach allows eight of the 10 projects to receive funding. All additional CMAQ money in the future will be awarded to the partially FY 2020/FY 2021 funded projects based on their project scoring rank.

TAC is recommending the CMAQ funds be allocated to the projects as shown in Figure 2.
The North Front Range Transportation & Air Quality Planning Council is the designated Metropolitan Planning Organization for the North Front Range.

Figure 2: CMAQ
Available Funding: $8,309,625

<table>
<thead>
<tr>
<th>Project Sponsor</th>
<th>Project Name</th>
<th>Rank</th>
<th>Request</th>
<th>Recommendation</th>
<th>Unfunded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Greeley</td>
<td>Central System and Controller Replacement</td>
<td>1</td>
<td>$430,500</td>
<td>$430,500</td>
<td>$0</td>
</tr>
<tr>
<td>Loveland</td>
<td>Traffic Signal Progression Improvements—US34</td>
<td>2</td>
<td>$640,000</td>
<td>$640,000</td>
<td>$0</td>
</tr>
<tr>
<td>Larimer County</td>
<td>CNG Fast Fill Station</td>
<td>3</td>
<td>$827,900</td>
<td>$827,900</td>
<td>$0</td>
</tr>
<tr>
<td>Weld County</td>
<td>Weld County CNG Vehicles</td>
<td>4</td>
<td>$3,176,400</td>
<td>$2,200,000</td>
<td>$976,400</td>
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<tr>
<td>Greeley</td>
<td>Greeley Evans Transit Diesel Bus Replacement</td>
<td>5</td>
<td>$3,027,834</td>
<td>$1,513,000</td>
<td>$1,514,834</td>
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<tr>
<td>Loveland</td>
<td>COLT Diesel Bus Replacement</td>
<td>6</td>
<td>$768,000</td>
<td>$384,000</td>
<td>$384,000</td>
</tr>
<tr>
<td>Loveland</td>
<td>Loveland Diesel Fleet Replacement</td>
<td>7</td>
<td>$663,600</td>
<td>$384,000</td>
<td>$279,600</td>
</tr>
<tr>
<td>Fort Collins</td>
<td>Transport CNG Buses</td>
<td>8</td>
<td>$3,360,000</td>
<td>$1,900,000</td>
<td>$1,460,000</td>
</tr>
<tr>
<td>Johnstown*</td>
<td>Johnstown EV Charging Station</td>
<td>9</td>
<td>$28,400</td>
<td>$0</td>
<td>$28,400</td>
</tr>
<tr>
<td>Fort Collins</td>
<td>Power Trail and Harmony Crossing: Intersection Improvement/Bike and Pedestrian</td>
<td>10</td>
<td>$1,872,933</td>
<td>$0</td>
<td>$1,872,933</td>
</tr>
</tbody>
</table>

Total: $14,795,567 | $8,279,400 | $6,516,167

*Project will be submitted to the Charge Ahead Colorado Call.

STBG

STBG projects were scored by category; small community and large community. The STBG—Small Community projects were reviewed and it is recommended both projects be fully funded, as shown in Figure 3.

Figure 3: STBG—Small Communities
Total Available Funding: $2,043,252

<table>
<thead>
<tr>
<th>Project Sponsor</th>
<th>Project Name</th>
<th>Request</th>
<th>Recommendation</th>
<th>Unfunded</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Evans</td>
<td>37th Street Overlay</td>
<td>$982,141</td>
<td>$982,141</td>
<td></td>
</tr>
<tr>
<td>Town of Windsor</td>
<td>Intersection Improvements at SH 257 &amp; Eastman Park Drive</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td></td>
</tr>
</tbody>
</table>

Total: $1,982,141 | $1,982,141

Portion of Total STBG Funding 28%

The STBG—Large Community projects were ranked highest to lowest based on scores using the scoring criteria. The Scoring Committee is recommending the Larimer County project be fully funded, with $452,419 in STBG funds and the $307,581 in TA funds. The Fort Collins, Greeley, and Loveland projects will be funded at 77.95 percent of the difference between the communities’ requests and STBG targets, plus $102,527 (the amount of STBG remaining from the Larimer County project that is being funded through TA funds). TAC is recommending the projects be funded based on Figure 4.

Figure 4: STBG—Large Communities
Available Funding: $6,645,809

<table>
<thead>
<tr>
<th>Project Sponsor</th>
<th>Project Name</th>
<th>Request</th>
<th>Recommendation</th>
<th>Unfunded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fort Collins</td>
<td>Timberline Road Corridor Improvements</td>
<td>$2,694,602</td>
<td>$2,100,442</td>
<td>$491,633</td>
</tr>
<tr>
<td>Greeley</td>
<td>O Street Widening—11th Avenue to WCR 37</td>
<td>$1,704,950</td>
<td>$1,329,008</td>
<td>$273,415</td>
</tr>
<tr>
<td>Larimer County</td>
<td>North LCR 17 Expansion</td>
<td>$760,000</td>
<td>$452,419*</td>
<td>$0*</td>
</tr>
<tr>
<td>Loveland</td>
<td>US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-25 Intersection Improvements</td>
<td>$1,260,925</td>
<td>$982,891</td>
<td>$175,507</td>
</tr>
</tbody>
</table>

Total: $6,420,477 | $4,864,760* | $940,555* 72%

Portion of Total STBG Funding
TA

Only one TA application was received during this Call. The Scoring Committee is recommending funding the project at $250,000 to allow Johnstown to meet federal standards for the trail’s construction, as shown in Figure 5. The remainder of the funding, $307,581, will go towards bicycle and pedestrian improvements for the Larimer County STBG project because it is one of the Regional Bike Corridors.

<table>
<thead>
<tr>
<th>Project Sponsor</th>
<th>Project Name</th>
<th>Request</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town of Johnstown</td>
<td>Little Thompson River Corridor Trail—Phase 1a</td>
<td>$113,920</td>
<td>$250,000</td>
</tr>
<tr>
<td>Larimer County</td>
<td>North LCR 17 Expansion</td>
<td>$0</td>
<td>$307,581*</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td>$557,581</td>
</tr>
</tbody>
</table>

*The Larimer County North LCR 17 Expansion is fully funded with a combination of STBG and TA funds. The project is being recommended for $452,419 in funding from STBG and $307,581 in funding from TA. This was done so more funding could be put towards STBG projects, as well as to put funds towards Regional Bike Corridor 8, which is within the LCR 17 Expansion project.

Action

Staff requests TAC review the Call for Projects recommendations as summarized in this memo for CMAQ, STBG, and TA funding through the NFRMPO and recommend Planning Council approval at their November meeting.
AGENDA ITEM SUMMARY (AIS)
North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)

<table>
<thead>
<tr>
<th>Meeting Date</th>
<th>Agenda Item</th>
<th>Submitted By</th>
</tr>
</thead>
<tbody>
<tr>
<td>October 19, 2016</td>
<td>2016 Q4 TIP Amendment Discussion</td>
<td>Aaron Buckley</td>
</tr>
</tbody>
</table>

Objective / Request Action

To discuss the 2016 Q4 TIP Amendment that includes rolling projects forward, adding funds to projects, adding new projects, and removing projects for the FY2016-FY2019 TIP. There are 20 Amendments in total.

Key Points

CDOT, GET, NFRMPO, and Loveland are requesting TIP amendments to the FY2016-2019 TIP and add the following projects and funding:

- Bridge - On State System
  - I-25 Scour at the Big Thompson River (MP 339-342)
  - I-25 Bridge Preventative Maintenance (Bridge Deck and Joint Maintenance for Multiple Bridges MP 245 to 270)
  - US34D: (C-18-J) Bridge Preventative Maintenance
  - US287: Spring Creek (Channel Realignment MP 344.8)

- Strategic
  - North I-25: Design Build (SH402 – SH14)

- Regional Priorities (North Front Range Listings)
  - NFR I-25: Post EIS Design & ROW
  - US85 PEL (25% NFR)
  - North I-25: Design Build

- Transit 5307: Urbanized Area Formula Program
  - GET 50/50 Operating Assistance (FY17 5307 Small Urban Apportionment)
  - GET PM Maintenance 80/20 (FY17 5307 Small Urban Apportionment)
  - GET ADA Operating Assistance 80/20 (FY17 5307 Small Urban Apportionment)
  - GET Bus Stop Improvements (FY17 5307 Small Urban Apportionment)
  - GET 5-10 Year Strategic Plan (Rollover Funding from FY15 FTA 5307)
  - GET Preventative Maintenance Parts Inventory Software Module (Rollover Funding from FY15 FTA 5307)
  - GET 50/50 Operating Assistance (Rollover Funding from FY15 FTA 5307)
  - GET ADA Operating Assistance 80/20 (Rollover Funding from FY15 FTA 5307)

- FASTER Transit
  - VanPool Replacement Vehicles (36)

- RAMP Projects
  - Loveland I-25 & Crossroads Blvd Anti-Icing System

- Bridge – On State System – Funding Pool Information
  - Region 4 Bridge – On System Pool
  - Region 4 State Bridge Enterprise Pool

Total Funding:
- Federal $61,001
- State $112,433
- Local $22,050
New Funding:
- Federal $42,998
- State $104,006
- Local $22,050

Funding Reduction:
- Federal $600
- State $164
- Local $66

Committee Discussion
This is the first time TAC has seen the 2016 Q4 TIP Amendment.

Supporting Information
FTA §5307 – Urbanized Area Formula Funding Program
FTA §5307 makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation-related planning. An urbanized area is an incorporated area with a population of 50,000 or more designated as such by the US Department of Commerce, Bureau of the Census.

Advantages
Recommendation from the TAC to the NFRMPO Planning Council will help ensure available funds are assigned to projects in a timely manner and the FY2016-2019 TIP remains fiscally constrained.

Disadvantages
None noted.

Analysis /Recommendation
Staff supports adding the 20 amendments to the FY2016-2019 TIP.

Attachments
2016 Q4 Policy Amendment Form
<table>
<thead>
<tr>
<th>Project already in the TIP - Yes or No</th>
<th>Yes</th>
<th>Yes</th>
<th>No</th>
<th>No</th>
<th>No</th>
<th>No</th>
<th>No</th>
<th>No</th>
<th>Yes</th>
<th>Yes</th>
<th>Yes</th>
<th>Yes</th>
<th>Yes</th>
<th>No</th>
<th>No</th>
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<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project located in a FTA non-attainment area that are above county average for Hispanic, minority, and/or low income</td>
<td>No</td>
<td>No</td>
<td>Yes</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>Yes</td>
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<td>Yes</td>
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<tr>
<td>Bodily impairment, infirmity, illness, or death</td>
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<td>No</td>
<td>No</td>
<td>No</td>
<td>No</td>
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<tr>
<td>Air, noise and water pollution and soil contamination</td>
<td>Yes</td>
<td>Yes</td>
<td>Yes</td>
<td>Yes</td>
<td>Yes</td>
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Project Benefits: These projects will benefit Environmental Justice populations by providing reliable on-demand and traditional transit service, reducing traffic congestion, and maintaining transit fleets.
## Environmental Justice - Financial Analysis

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Page 13 of 26
Projects:

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<td>CDOT Bridge Deck and</td>
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</table>

**Reasons:**

- Project moved to FY18 and added $908k to agree with updated Bridge construction plan. Pool balance will increase by $908k.
- Moved project to FY19 and increased construction costs $3,019 to agree with updated bridge plan. Pool Balance will increase by $3,019.
- New project in CDOT Region 4 updated Bridge On System Plan. Pool balance will increase $1,868k.
- Add Additional FY18 to FY21 funds to existing regionally significant project. All funding is new money and will increase funds going into the NFR.
- Decrease FY17 $500k. Will keep project as placeholder for future funding.
- FY17 5307 Small Urban Apportionment List of Projects.
- FY17 50/50 Operating Assistance.
- FY16-M3 - CDOT R4 requests Roll Forward from FY12-17 TIP.

**Notes:**

- Updated funding pool totals based on STIP.
- RAMP Projects.
### Projects

- **I-25 @ Vine Drive Bridge Replacement** (SST8000.090)

#### Federal
- 1,996
- 3,523
- 2,344
- 4,251
- 12,114

#### State
- 499
- 881
- 586
- 6,963
- 8,929

#### Total
- 2,495
- 4,404
- 2,930
- 11,214
- 21,043

### Previous Entry

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### Revised Entry

- **Federal 0 1,996 3,523 2,344 4,251**
- **State 0 499 881 586 6,963**
- **Total 0 2,495 4,404 2,930 11,214**

### Revised Pool Totals

- **Federal 0 1,996 3,523 2,344 4,251 12,114**
- **State 0 499 881 586 6,963 8,929**
- **Total 0 2,495 4,404 2,930 11,214 21,043**

For the most current project funding information, please see CDOT's Daily STIP at [http://www.coloradodot.info/business/budget](http://www.coloradodot.info/business/budget)

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For the most current project funding information, please see CDOT's Daily STIP at [http://www.coloradodot.info/business/budget](http://www.coloradodot.info/business/budget)
MEMORANDUM

To: NFRMPO Technical Advisory Committee
From: Terri Blackmore
Date: October 19, 2016
Re: FY 2017 Unified Planning Work Program Amendment

Background

The NFRMPO is processing an amendment to the FY 2017 UPWP to incorporate new work tasks. Greeley Evans Transit (GET) provided a copy of their work tasks for their Strategic Plan. The new NFRMPO work tasks will use roll over funds.

Action

NFRMPO staff requests TAC recommend approval of the FY2017 UPWP amendment pending Finance Committee approval and recommendation of the budget on October 20, 2016.
GREELEY-EVANS TRANSIT (GET) 5-10 YEAR STRATEGIC PLAN

OBJECTIVE:

This work task is a collaborative effort between the NFRMPO, the Cities of Greeley (lead agency), Evans and Garden City, in the development of the Greeley-Evans Transit Five to Ten Year Strategic Plan. The Plan is performance based and documents goals and objectives for service in the next five to ten years based off a significant amount of public input.

METHOD:

The City of Greeley is the lead agency in the development, implementation, and monitoring of this plan. The NFRMPO collaborates in supplying data and analysis as needed. NFRMPO staff also takes an active role in the plan through participation in the steering committee and other such meetings.

OVERALL IMPACT/INTENT:

The mission of the GET Five to Ten Year Strategic Plan is to, with the input of the public, expand and improve transit for not only the residents of Greeley, Evans and Garden City but also potential service areas outside the agencies current service boundaries.

PRODUCTS:

1. Meeting attendance/coordination/participation
2. Data files
3. Strategic Plan
SOCIO ECONOMIC DATA PROJECTIONS

OBJECTIVE:

This task will provide more detailed socioeconomic projections at the community level for future use in the NFRMPO Travel Model.

METHOD:

In cooperation with local communities and DOLA staff, the NFRMPO will put together a methodology to provide current and future demographic data at the community level. Examples include population, dwelling units, employment data and land use data.

OVERALL IMPACT/INTENT:

This task provides the necessary inputs to the NFRMPO Regional Travel Demand Model for the next RTP update.

2017 PRODUCTS:

1. Data files by community
2. Meetings with local community and DOLA staff
3. Staff memos and working papers
4. SE Projection Process
TRAFFIC ANALYSIS ZONE UPDATE

OBJECTIVE:

This Work Task initiates the update of the NFRMPO regional travel demand model through the alignment of traffic analysis zones to local community boundaries or growth boundaries.

METHOD:

This Work Task identifies the TAZs impacted by the alignment to the local community boundaries. It also identifies the population, employment and dwelling units to be included in each TAZ to ensure that they do not exceed standard sizes. Each community will have no less than one TAZ.

OVERALL IMPACT/INTENT:

This work task will provide more detail to local communities on the projections and allows each community to evaluate them against their future plans.

2017 PRODUCTS:

1. Updated 2040 TAZs
2. Note from meetings with local communities
3. New GIS coverage of TAZs
LOCAL ASSISTANCE WITH SAFE ROUTES TO SCHOOL EDUCATION

OBJECTIVE:

This work task provides MPO staff time to prepare grants and fund a non-profit for primary education within the NFRMPO. The objective is to educate primary students on safe methods for travel to school.

METHOD:

The NFRMPO staff will prepare SRTS applications for education within NFRMPO community schools. A non-profit with an established education program in Fort Collins will be expanded to the remaining NFRMPO communities.

OVERALL IMPACT/INTENT:

This work task expands safety training to schools outside Fort Collins.

2017 PRODUCTS:

1. Grant applications
2. Contract with Non-profits
3. Documentation on number of schools and students educated
Objective/Request Action

To introduce TAC to the 2017 Coordinated Public Transit/Human Services Transportation Plan process.

Key Points

- The Larimer County and Weld County Mobility Committees (LCMC/WCMC) met on the morning of October 19, 2016 for a joint kick-off meeting for the Plan.
- The 2017 Coordinated Public Transit/Human Services Transportation Plan (Coordinated Plan) will update the 2013 Coordinated Plan.
- Coordinated Plans are required by federal legislation and should be updated periodically to ensure adequate mobility for seniors, people with disabilities, and people with low incomes.
- The Coordinated Plan provides strategies and goals to create the work plans for the Mobility Committees and brings together transit agencies and human service transportation providers.
- The Coordinated Plan is expected to be adopted by Planning Council in December 2017.

Committee Discussion

This is the first time TAC has discussed the 2017 Coordinated Plan.

Supporting Information

- Coordinated plans were first required by SAFETEA-LU, with additional guidance provided by MAP-21 and the FAST Act.
- LCMC and WCMC will meet bimonthly to provide input on the Plan.
- NFRMPO staff will undertake public outreach to ensure participation of and feedback from seniors, people with disabilities, and low income individuals.

Advantages

- The 2017 Coordinated Plan will provide strategies and goals for the Mobility Coordination Program at the NFRMPO.
- The Mobility Coordination Program provides coordination between transit and human service agencies in the North Front Range.

Disadvantages

- Not completing the Coordinated Plan will put the NFRMPO out of compliance with federal legislation and requirements.

Analysis/Recommendation

- NFRMPO staff requests TAC provide feedback for possible participants in the planning process, projects for the Mobility Committees, and topics to be included in the 2017 Coordinated Plan.

Attachments

- 2017 Coordinated Plan Kick-Off Meeting Agenda
AGENDA
Larimer & Weld Mobility Committees
2017 Public Transit/Human Services Transportation Coordinated Plan
Kick-Off Meeting

Windsor Recreation Center, Pine Room
250 11th St, Windsor, CO 80550

October 19, 2016
10:00 AM - 12:00 PM

1. Welcome and Introductions
2. Overview
   a. Explanation of Coordinated Plan
      i. Requirements
   b. 2013 Coordinated Plan
   c. Proposed Schedule
3. Current Inventory
   a. 2040 Regional Transit Element
   b. Transit Agencies
   c. Human Service Agencies
4. Strategies and Goals
   a. Regional Strategies and Goals
   b. Mobility Committees
   c. Mobility Coordination Program
   d. Partnerships?
5. Outreach and Involvement
   a. Role of Mobility Committees
      i. Are the right people at the table?
   b. Concurrent Projects and Planning Processes
6. Questions and Concerns
7. Next Steps
**Congestion Mitigation & Air Quality CMAG**

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<th>NFR TIP Number</th>
<th>Project Description/Location</th>
<th>Project Sponsor</th>
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**STP Metro**

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**RAMP Projects**

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**Reason:** Rolling forward FY16 project funds to FY17.

Additional Administrative Corrections Requested by the NFRMPO:
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Submitted to: CDOT
Prepared by: NFRMPO
DATE: 8/2/2016

Regional Priorities (North Front Range Listings)

Previous Entry
2019-004 US34 PEL Study
SR46600.053 Region 4 Planning
Prepared by Federal STA 0 0 0 0 1,676 1,676
State SHF 0 0 0 0 419 419
Total 0 0 0 0 2,095 2,095

Revised Entry
2019-004 US34 PEL Study
SR46600.053 Region 4 Planning
Prepared by Federal STA 0 0 1,831 0 0 1,831
State SHF 0 0 381 0 0 381
Total 0 0 2,212 0 0 2,212

REASON:

Funding advanced into FY17. $2,095 from FY19 and $117 from FY20

Regional Priorities (North Front Range Listings)

Surface Treatment

Updated Project Name & 2012-2017 TIP Roll Forward #2016-M3

Project was shown in FY12-17 TIP as $7,806k (Federal STA 6,463 & State SHF 1,343) FY16 Surface Treatment funding. The FY16 funding should still be in the FY16 TIP as well as the roll forward. All funding available from Region 4s Surface Treatment Pool.

CDOT Region 4 Transportation Alternatives Program

Previous Entry
2016-018 Secure Bicycle Parking
SR47020.019 Fort Collins Bike/Ped Facility
Prepared by Federal STE 0 0 294 0 0 294
Local L 0 74 0 0 74
Total 0 368 0 0 368

Revised Entry
2016-018 Secure Bicycle Parking
SR47020.019 Fort Collins Bike/Ped Facility
Prepared by Federal STE 0 68 226 0 0 294
Local L 0 18 56 0 0 74
Total 0 86 282 0 0 360

REASON:

Request from Fort Collins to roll unspent project funds from FY16 to FY17 due to construction delays.

Congestion Mitigation & Air Quality (CMAQ)

Previous Entry
2016-005 Transport CNG Bus Replacement
SST7007.009 Fort Collins Rolling Stock Replacement
Prepared by Federal AOC 1,418 792 793 0 0 3,003
Local L 295 165 165 0 0 634
Total 1,713 957 958 0 0 3,637

REASON:

Due to construction delays the FY16 award will roll into FY17.

Previous Entry
2016-005 Transport CNG Bus Replacement
SST7007.009 Fort Collins Rolling Stock Replacement
Prepared by Federal AOC 0 2,210 793 0 0 3,003
Local L 0 465 465 0 0 930
Total 0 2,675 1,258 0 0 3,638

REASON:

Request to roll the FY16 funds into FY17 due to vehicles not being purchased in FY16.

Page 25 of 26
### Greeley Urbanized Area

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<th>Year</th>
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<th>Council</th>
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**REASON:** Greeley Urbanized Area funding from FY2012 - FY2017 TIP rolled-forward to FY2016 - FY2019 TIP. Additionally, roll forward $700k of FY15 funds (originally $1,840k) to FY17 funds (originally $1,990k).

### Revised Entry

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**REASON:** Request to roll FY16 funds forward into FY17 due to delays with drawing down the FY16 funds.

### FASTER Transit

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**REASON:** Request to roll FY16 funds forward into FY17 due to delays with drawing down the FY16 funds.

### SST4428.012

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**REASON:** Transportation Commission approved $250k RAMP (HPTE) funds for the North 125 Post EIS Design and ROW - Section 7 & 8 (SH60 to SH14) to continue work on the design while project is in development. This portion will be listed in the Region 4: I-25 North Corridor - Denver to Ft Collins pool.

### Regional Priorities (North Front Range Listings) - Funding Pool Information

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**FASTER Transit**

Pool amount for FY16-19 is $11,340k per year. Total funding amounts allocated for North Front Range, Denver Regional Council of Government, Upper Front Range, and Eastern TPR.