

RESOLUTION NO. 2016-15

OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL APPROVING THE FIRST AMENDMENT TO THE FY2017 UNIFIED PLANNING WORK PROGRAM (UPWP) AND BUDGET

WHEREAS, the North Front Range Transportation & Air Quality Planning Council maintains a fiscally responsible budget in compliance with Federal regulations required and developed through the "3C" transportation planning process of a Unified Planning Work Program (UPWP) describing the transportation planning activities of the MPO region; and

WHEREAS, the North Front Range Transportation & Air Quality Planning Council has prepared a FY2017 Budget and UPWP that identifies the work elements, tasks, and direct expenses associated with the budget; and

WHEREAS, the budget includes funding for the VanGo™ vanpool program that is self-sufficient through fares and other funding sources; and

WHEREAS, the budget and UPWP have been constructed to allocate expenses as direct to a program where possible to reduce the indirect rate while more accurately reflecting true program costs; and

WHEREAS, the FY2017 UPWP has continued the trend to reduce the use of STP Metro funds for planning to allow for more construction funds; and

WHEREAS, the NFRMPO is amending the FY2017 UPWP tasks and budget to include an additional four tasks (three for the NFRMPO and one for Greeley Evans Transit - GET, which will add \$276,709 in additional Consolidated Planning Grant (CPG) funds from the FY2016 UPWP budget and \$104K in §5307 funds) resulting in \$1,635,367 for planning efforts required by the Federal Highway and Federal Transit Administrations in conjunction with the Colorado Department of Transportation including \$990K in CPG funds, \$249K in STP Metro funds, \$51K in FTA §5310 funds, \$25K in CDPHE funds, \$104K in FTA §5307 funds, and \$272K in local match in addition to the VanGo™ Budget detailed below; and

WHEREAS, the NFRMPO has budgeted \$1,710,199 for VanGo[™] operations including \$240K in CDOT Faster funds, \$840K in VanGo[™] fares, \$85K in VanGo[™] sales, \$418K in Fort Collins sales tax funds (exchanged for FTA §5307), and \$125K in agency reserves.

WHEREAS, the NFRMPO has adequate FY2016 match left to cover the additional match required for the CPG funds and GET will provide the match for the FTA §5307 funds.

NOW THEREFORE, BE IT RESOLVED, the North Front Range Transportation & Air Quality Planning Council hereby approves the First Amendment to the FY2017 Unified Planning Work Program (UPWP) and Budget and requisite match funds.

Passed and adopted at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 3rd day of November, 2016.

council field this 3 day of 14	ovember, 2010.		
		Kevin Ross, Vice Chair	
ATTEST:			
Terri Blackmore, Executive	Director		



ATTECT.

RESOLUTION NO. 2016-15 OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL ADOPTING THE FY2020-2021 CALL FOR PROJECTS

WHEREAS, 49 CFR PART 613 §450.324 requires the development of a fiscally constrained Transportation Improvement Program (TIP) for Metropolitan Planning Organizations through the continuing, cooperative, and comprehensive ("3C") multimodal transportation planning process; and

WHEREAS, the North Front Range Transportation & Air Quality Planning Council as the Metropolitan Planning Organization (MPO) is the agency responsible for developing the TIP in accordance with the above stated regulation; and

WHEREAS, transportation projects selected in the FY2020-2021 Call for Projects were submitted to the NFRMPO and were scored on September 21, 2016 by nine TAC members and one transit representative are consistent with the adopted 2040 Regional Transportation Plan; and

WHEREAS, eight Congestion Mitigation and Air Quality (CMAQ) projects, six Surface Transportation Block Grant (STBG) projects, and one Transportation Alternatives (TA) project have been recommended for funding and incorporation into the FY2018-2021 TIP;

WHEREAS, the Air Quality Conformity finding will be conducted on the 2040 Regional Transportation Plan and the FY2018-2021 TIP, and all of the projects in the FY2020-2021 Call for Projects come from the conforming 2040 Regional Transportation Plan and FY 2018-2021 TIP;

NOW, THEREFORE, BE IT RESOLVED, the North Front Range Transportation & Air Quality Planning Council hereby adopts the FY2020-2021 Call for Projects as recommended.

Passed and adopted at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 3rd day of November, 2016.

ATTEST.		
	Kevin Ross, Vice-Chair	
Terri Blackmore, Executive Director		

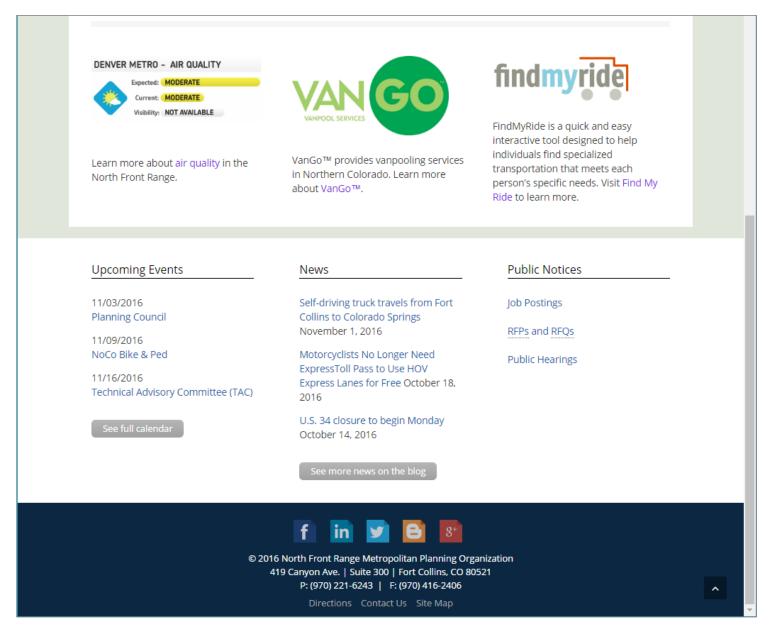


NFRMPO Website Upgrade

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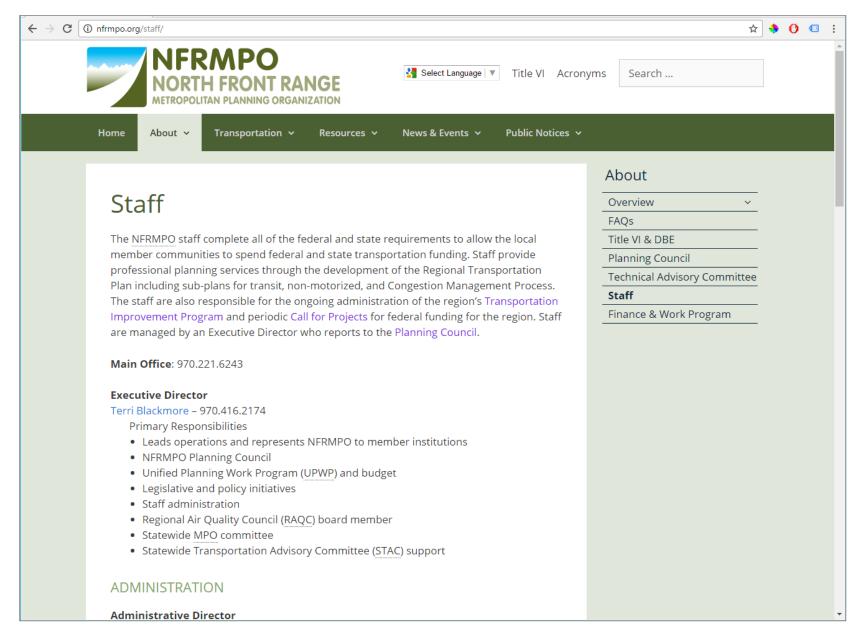
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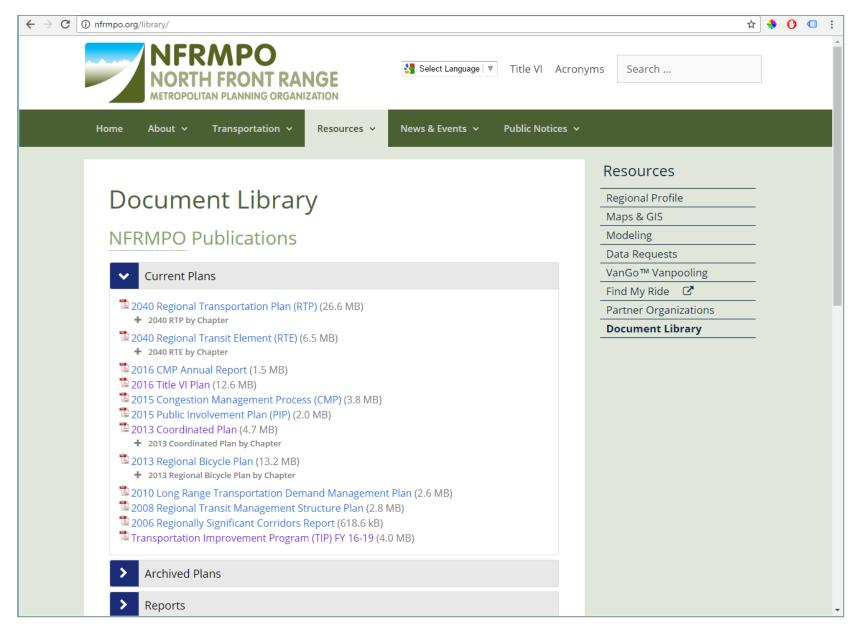
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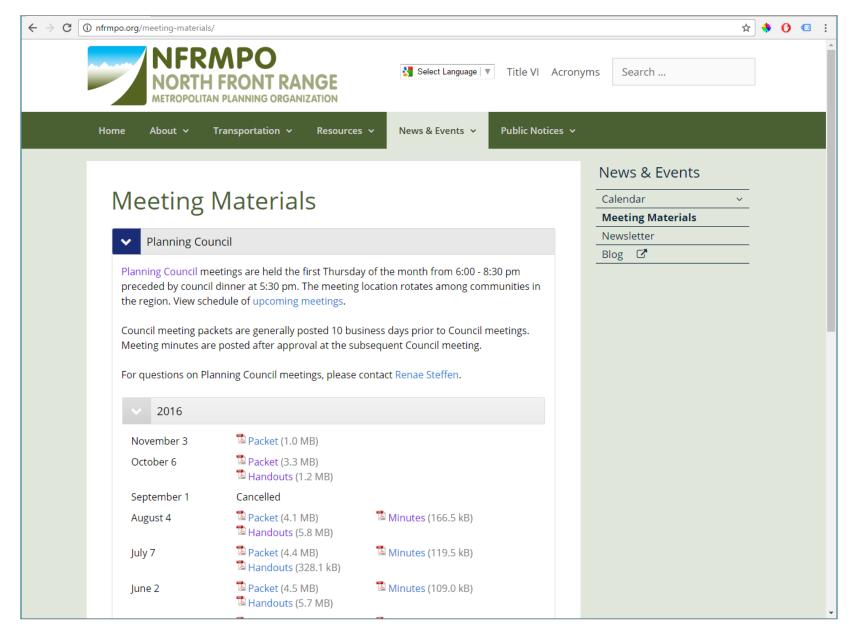
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North Front Range MPO Area - Project Status Updates (25 Oct 2016)

Roadway / Segment		<u>Status</u>
SH14		
US287 PR at Ted's Place		In Design
US287 to I-25 Surface Treatment		In Design
I-25		
Crossroads Blvd Interchange / Bridges		Construction underway
Truck Climbing Lane		Construction underway.
Ramp Metering- Harmony Rd SB SH392 NB/SB		Contract Awarded. Spring 2017 start time.
US34		
Big Thom	pson Canyon Flood Repair	Construction is underway
PEL Study	,	Awarded. CH2M Hill is consultant
SH60		
SH257 PR		Construction is underway
US85		
Ault to W	yoming	Wrapping project up
O St to Au	ult- ADA ramps & Resurfacing	Advertise Dec 2016
US287		
Harmony	to Mulberry Resurfacing	Construction is underway
SH1 to LaPorte Bypass		Construction is underway
Road damage near Larimer CR 17		Advertise Fall 2016
SH392		
US85 Inte	rsection	Construction is underway
SH402		
Larimer CR 9E		Contract Awarded. Spring 2017 start time