NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL
MEETING AGENDA
November 3, 2016
Eaton Public Library
132 Maple Ave
Eaton, CO
Council Dinner 5:30 p.m.
MPO Council Meeting - 6:00 to 8:30 p.m.

Pledge of Allegiance

2-Minute Public Comment (accepted on items not on the Agenda)
Anyone in the audience will be given time to speak to any item on the Consent Agenda. Please ask for that item to be removed from the Consent Agenda. Items pulled will be heard at the beginning of the Regular Agenda. Members of the public will be given an opportunity to speak to the item before the Council acts upon it.

1. Acceptance of Meeting Agenda
2. Approval of Minutes-Lead Planning Agency for Air Quality/MPO-October 6, 2016 (Pg. 7)

Lead Planning Agency for Air Quality Agenda
COUNCIL REPORTS:
3. Air Pollution Control Division Report (Pg. 16) (Written Report)
4. Regional Air Quality Council (Handout)

Metropolitan Planning Organization (MPO) Agenda
REPORTS:
5. Executive Director Report (Pg. 18) Terri Blackmore 5 min
6. Report of the Chair
   • Executive Director Evaluation Process Gerry Horak 5 min
7. TAC (Pg. 22) (Written Report) Kevin Ross 5 min
8. Finance (Pg. 24)

CONSENT ITEM:
9. Open 2040 RTP Amendment Public Comment (Pg. 28) Becky Karasko 5 min

ACTION ITEM:
10. FY 2017 UPWP Amendment (Pg. 30) Terri Blackmore 10 min
11. FY 2020 & 2021 Call for Projects (Pg. 37) Becky Karasko 5 min

DISCUSSION ITEMS:
12. 2016 Q4 TIP Amendments (Pg. 41) Aaron Buckley 10 min

PRESENTATION:
13. NFRMPO Website Upgrade Medora Kealy 15 min

COUNCIL REPORTS:
Transportation Commission Kathy Gilliland
CDOT Region 4 Johnny Olson
North I-25 Coalition Kristie Melendez
Highway 34 Coalition Sean Conway
STAC Sean Conway
Host Council Member Report Kevin Ross
Other Council Member Reports Council Members

MEETING WRAP-UP:
Final Public Comment (2 minutes each)
Next Month’s Agenda Topic Suggestions

Next Council Meeting
December 1, 2016
Fort Collins Community Room
215 N. Mason Street
Fort Collins, CO

The North Front Range Transportation & Air Quality Planning Council is the designated
Metropolitan Planning Organization for the North Front Range
MPO MEETING
PROCEDURAL INFORMATION

1. The order of the agenda will be maintained unless changed by the MPO Planning Council Chair (MPO Chair).

2. "Public Comment" is a time for citizens to address the Planning Council on matters that are not specifically on the agenda. Each citizen shall be limited to a total of two (2) minutes time for public comment, or at the discretion of the MPO Chair.

3. Before addressing the Planning Council, each individual must be recognized by the MPO Chair, come and stand before the Council and state their name and address for the record. (All proceedings are taped.)

4. For each Action item on the agenda, the order of business is as follows:

   - MPO Chair introduces the item; asks if formal presentation will be made by staff
   - Staff presentation (optional)
   - MPO Chair requests citizen comment on the item (two minute limit for each citizen
   - Planning Council questions of staff on the item
   - Planning Council motion on the item
   - Planning Council discussion
   - Final Planning Council comments
   - Planning Council vote on the item

5. Public input on agenda items should be kept as brief as possible, and each citizen shall be limited to two (2) minutes time on each agenda item, subject to time constraints and the discretion of the MPO Chair.

6. During any discussion or presentation, no person may disturb the assembly by interrupting or by any action such as applause or comments. Any side conversations should be moved outside the meeting room. Courtesy shall be given to all speakers.

7. All remarks during the meeting should be germane to the immediate subject.
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
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<tbody>
<tr>
<td>5303 &amp; 5304</td>
<td>FTA program funding for multimodal transportation planning (jointly administered with FHWA) in metropolitan areas and States</td>
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<tr>
<td>5307</td>
<td>FTA program funding for public transportation in Urbanized Areas (i.e. with populations &gt;50,000)</td>
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<td>5309</td>
<td>FTA program funding for capital investments</td>
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<td>5310</td>
<td>FTA program funding for enhanced mobility of seniors and individuals with disabilities</td>
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<td>5311</td>
<td>FTA program funding for rural and small Urban Areas (Non-Urbanized Areas)</td>
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<td>5326</td>
<td>FTA program funding to define “state of good repair” and set standards for measuring the condition of capital assets</td>
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<td>5337</td>
<td>FTA program funding to maintain public transportation in a state of good repair</td>
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<td>5339</td>
<td>FTA program funding for buses and bus facilities</td>
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<td>3C</td>
<td>Continuing, Comprehensive, and Cooperative</td>
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<tr>
<td>7th Pot</td>
<td>CDOT’s Strategic Investment Program and projects—originally using S.B. 97-01 funds</td>
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<td>AASHTO</td>
<td>American Association of State Highway &amp; Transportation Officials</td>
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<td>ACP</td>
<td>Access Control Plan</td>
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<td>ADA</td>
<td>Americans with Disabilities Act of 1990</td>
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<td>ADT</td>
<td>Average Daily Traffic (also see AWD)</td>
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<tr>
<td>AIS</td>
<td>Agenda Item Summary</td>
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<tr>
<td>AMPO</td>
<td>Association of Metropolitan Planning Organizations</td>
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<td>APCD</td>
<td>Air Pollution Control Division (of Colorado Department of Public Health &amp; Environment)</td>
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<td>AQC</td>
<td>Congestion Mitigation &amp; Air Quality Improvement Program funds (also CMAQ)</td>
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<td>AQCC</td>
<td>Air Quality Control Commission (of Colorado)</td>
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<td>AWD</td>
<td>Average Weekday Traffic (also see ADT)</td>
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<td>CAAA</td>
<td>Clean Air Act Amendments of 1990 (federal)</td>
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<td>CBE</td>
<td>Colorado Bridge Enterprise funds</td>
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<td>CDOT</td>
<td>Colorado Department of Transportation</td>
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<td>CDPHE</td>
<td>Colorado Department of Public Health and Environment</td>
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<td>CMAQ</td>
<td>Congestion Mitigation and Air Quality (a FHWA funding program)</td>
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<td>CMP</td>
<td>Congestion Management Process</td>
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<td>CNG</td>
<td>Compressed Natural Gas</td>
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<td>CO</td>
<td>Carbon Monoxide</td>
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<td>CPG</td>
<td>Consolidated Planning Grant (combination of FHWA PL112 &amp; FTA 5303 planning funds)</td>
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<td>CFY</td>
<td>Calendar Fiscal Year</td>
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<td>DOT</td>
<td>(United States) Department of Transportation</td>
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<td>DRCOG</td>
<td>Denver Regional Council of Governments</td>
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<td>CDOT Division of Transportation Development</td>
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<td>DTR</td>
<td>CDOT Division of Transit &amp; Rail</td>
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<td>EIS</td>
<td>Environmental Impact Statement</td>
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<td>EPA</td>
<td>Environmental Protection Agency</td>
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<tr>
<td>FAST ACT</td>
<td>Fixing America’s Surface Transportation Act (federal legislation, December 2015)</td>
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<tr>
<td>FASTER</td>
<td>Funding Advancements for Surface Transportation and Economic Recovery (Colorado’s S.B. 09-108)</td>
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<tr>
<td>Abbreviation</td>
<td>Description</td>
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<tr>
<td>FASTLANE</td>
<td>Fostering Advancements in Shipping and Transportation for the Long-Term Achievement of National Efficiencies (a competitive federal funding source for freight improvements)</td>
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<td>FHWA</td>
<td>Federal Highway Administration</td>
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<td>FTA</td>
<td>Federal Transit Administration</td>
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<td>FRA</td>
<td>Federal Railroad Administration</td>
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<td>FY</td>
<td>Fiscal Year (October - September for federal funds; July to June for state funds; January to December for local funds)</td>
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<td>FFY</td>
<td>Federal Fiscal Year</td>
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<td>HOV</td>
<td>High Occupancy Vehicle</td>
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<td>HPTE</td>
<td>High-Performance Transportation Enterprise (Colorado)</td>
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<td>HTF</td>
<td>Highway Trust Fund (the primary federal funding source for surface transportation)</td>
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<td>HUTF</td>
<td>Highway Users Tax Fund (the State's primary funding source for highways)</td>
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<td>I&amp;M or I/M</td>
<td>Inspection and Maintenance program (checking emissions of pollutants from vehicles)</td>
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<td>ITS</td>
<td>Intelligent Transportation Systems</td>
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<td>LRP or LRTP</td>
<td>Long Range Plan or Long Range Transportation Plan</td>
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<tr>
<td>MAP-21</td>
<td>Moving Ahead for Progress in the 21st Century (2012 federal transportation legislation)</td>
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<td>MDT</td>
<td>Model Development Team</td>
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<tr>
<td>MOA</td>
<td>Memorandum of Agreement</td>
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<td>MOU</td>
<td>Memorandum of Understanding</td>
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<td>MPO</td>
<td>Metropolitan Planning Organization</td>
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<td>MVEB</td>
<td>Motor Vehicle Emissions Budget</td>
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<td>NAA</td>
<td>Non-Attainment Area (for certain air pollutants)</td>
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<td>NAAQS</td>
<td>National Ambient Air Quality Standards</td>
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<td>NEPA</td>
<td>National Environmental Policy Act</td>
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<td>NFRT &amp; AQPC</td>
<td>North Front Range Transportation &amp; Air Quality Planning Council (also NFRTMPO)</td>
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<td>NFRMPO</td>
<td>North Front Range Metropolitan Planning Organization (also NFRT &amp; AQPC)</td>
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<td>NHS</td>
<td>National Highway System</td>
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<td>NOx</td>
<td>Nitrogen Oxide</td>
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<td>OBD</td>
<td>On-Board Diagnostics (of a vehicle’s engine efficiency and exhaust)</td>
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<td>O&lt;sub&gt;3&lt;/sub&gt;</td>
<td>Ozone</td>
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<td>PL112</td>
<td>Federal Planning (funds)</td>
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<td>PPP (also P3)</td>
<td>Public Private Partnership</td>
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<td>R4 or R-4</td>
<td>Region 4 of the Colorado Department of Transportation</td>
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<td>RAQC</td>
<td>Regional Air Quality Council</td>
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<td>RPP</td>
<td>Regional Priority Program (a funding program of the Colorado Transportation Commission)</td>
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<td>RTP</td>
<td>Regional Transportation Plan</td>
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<td>RTP (see TAP or TA)</td>
<td>Recreational Trails Funds - FHWA Environment funds</td>
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<td>SH</td>
<td>State Highway</td>
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<td>SIP</td>
<td>State Implementation Plan (air quality)</td>
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<td>Acronym</td>
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<td>SOV</td>
<td>Single Occupant Vehicle</td>
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<td>SPR</td>
<td>State Planning and Research (federal funds)</td>
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<td>SRP</td>
<td>State Rail Plan</td>
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<tr>
<td>SRTS (see TAP and TA)</td>
<td>Safe Routes to School (a pre-MAP-21 FHWA funding program)</td>
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<td>STAC</td>
<td>State Transportation Advisory Committee</td>
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<td>STIP</td>
<td>Statewide Transportation Improvement Program</td>
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<td>STU</td>
<td>Surface Transportation Metro (a FHWA funding program that is a subset of STP)</td>
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<td>STP</td>
<td>Surface Transportation Program (a FHWA funding program)</td>
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<td>STBG (previously STP-Metro)</td>
<td>Surface Transportation Block Grant (a FAST Act FHWA funding program)</td>
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<td>TAC</td>
<td>Technical Advisory Committee (of the NFRMPO)</td>
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<td>TA (previously TAP)</td>
<td>Transportation Alternatives program (a FHWA funding program)</td>
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<td>TAZ</td>
<td>Transportation Analysis Zone (used in travel demand forecasting)</td>
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<td>TC</td>
<td>Transportation Commission of Colorado</td>
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<td>TDM</td>
<td>Transportation Demand Management</td>
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<td>TIGER</td>
<td>Transportation Investment Generating Economic Recovery a competitive federal grant program</td>
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<td>TIP</td>
<td>Transportation Improvement Program</td>
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<tr>
<td>Title VI</td>
<td>U.S. Civil Rights Act of 1964, prohibiting discrimination in connection with programs and activities receiving federal financial assistance</td>
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<tr>
<td>TMA</td>
<td>Transportation Management Area (federally-designated place &gt;200,000 population)</td>
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<td>TOD</td>
<td>Transit Oriented Development</td>
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<td>TPR</td>
<td>Transportation Planning Region (state-designated)</td>
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<td>TRAC</td>
<td>Transit &amp; Rail Advisory Committee (for CDOT)</td>
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<td>UPWP</td>
<td>Unified Planning Work Program</td>
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<tr>
<td>VMT</td>
<td>Vehicle Miles Traveled</td>
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<td>VOC</td>
<td>Volatile Organic Compound</td>
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**Directions to Eaton Public Library**

132 Maple Avenue

**Directions:**

From South: Take US 85 to 2nd Street. Take a left on 2nd Street. Eaton Public Library is two blocks west at intersection of Maple Ave and 2nd Street.

From North: Take US 85 to 2nd Street. Take a right on 2nd Street. Eaton Public Library is two blocks west at intersection of Maple Ave and 2nd Street.

From West: Take Weld County Road 74 to Maple Ave. Take a left onto Maple Ave. Eaton Pubc Library is two blocks north at intersection of Maple Ave and 2nd Street.
October 6, 2016 Council Meeting Minutes
Meeting Minutes of the
NORTH FRONT RANGE TRANSPORTATION &
AIR QUALITY PLANNING COUNCIL

October 6, 2016
Johnstown Community Center
101 Charlotte Street
Johnstown, CO

Voting Members

Present
Gerry Horak-Chair - Fort Collins
Jennifer Baker - Berthoud
Kevin Ross - Eaton
John Morris - Evans
Tom Norton - Greeley
Troy Mellon - Johnstown
Joan Shaffer - Loveland
Don Brookshire - Severance
Paul Steinway - Timnath
Sean Conway - Weld County
Kristie Melendez - Windsor
Kathy Gilliland - Transportation Commission

Absent
Chris Colclasure - CDPHE
Tom Donnelly - Larimer County
Paula Cochran - LaSalle
Linda Meisner - Milliken
*No member - Garden City

MPOStaff:
Terri Blackmore, Executive Director; Renae Steffen, Administrative Director;
Becky Karasko, Regional Transportation Planning Director, Crystal Hedberg;
Operations and Finance Manager, Aaron Buckley and Medora Kealy,
Transportation Planners.

In Attendance:
Steve Adams, Dawn Anderson, David Averill, Jeff Bailey, Todd Blomstrom, Eric
Bracke, Leah Browder, Wolfgang Dirks, Jim Eussen, John Franklin, Myron Hora,
Mark Jackson, Scott James, Will Jones, Dave Kischer, Dean Klingner, Dave
Klockeman, Janet Lundquist, Suzette Mallette, Karen Schneiders, Fred Starr,
Dennis Wagner, Martina Wilkinson.

Chair Horak called the MPO Council meeting to order at 6:01 p.m.

PUBLIC COMMENT:
Mellon introduced Scott James, Mayor of Johnstown, to the Council. James welcomed the Council to
Johnstown and encouraged everyone at the meeting to shop and dine in Johnstown.

APPROVAL OF THE MEETING AGENDA:
The Meeting Agenda was accepted as presented.
APPROVAL OF THE MINUTES:

Norton moved to approve the August 4, 2016 meeting minutes. The motion was seconded and passed unanimously. Gilliland abstained as she had not attended the August 4th meeting.

Lead Planning Agency for Air Quality Agenda
Chair Horak opened the Air Quality portion of the meeting.

Air Pollution Control Division Report:
A written report was provided.

Regional Air Quality Council (RAQC):
A written report was provided.

Metropolitan Planning Organization (MPO) Agenda
Chair Horak opened the MPO portion of the meeting.

REPORTS:

Executive Director Report:
Terri Blackmore, Executive Director, indicated that the October 2016 Director's Report Addendum had been handed out and then highlighted the following items from that report:
- CDOT Transportation Summit 2016
- Council/Board Presentations
- HOV 3
- NFRMPO Staff Changes
- NFRMPO and VanGo™ Websites
- The Coordinated Plan kick off at a joint meeting of the Mobility Committees

Report of the Chair:
Chair Horak reported that the Executive Director Evaluation survey had recently been distributed to MPO staff, TAC and Council members and would be closing on October 10th. He indicated that Blackmore and eight of nine staff members had completed the survey, but only a small percentage of the TAC and Council. He announced that Ross had not received the survey email and asked if there were other members who also had not received the information. No Council members responded affirmatively. He encouraged members of TAC and Council to submit the survey by the deadline to allow for the best feedback and guidance for Blackmore and the Council in setting future goals and completing the evaluation process. Horak noted he had served on the panel that reviewed the Transportation Alternatives Program (TAP) applications and indicated that recommendations had been made and CDOT staff would be formalizing those recommendations and would have information out to the public by the end of October, citing the recommendations would prove favorable for many MPO communities. He thanked Karasko for her review of the projects.

TAC:
A written report was provided.

Mobility:
A written report was provided.
Finance:
Ross briefly reviewed the August 18, 2016 Finance Committee Report bullet points and minutes with the Council and stated that the Finance Committee was recommending acceptance of the 2nd Quarter 2016 Unaudited Financial Statements and investment Report.

**ACTION ITEM:**

2nd Quarter Unaudited Financials
Crystal Hedberg, Operations and Finance Manager, pointed out that the current investment report, which had been reviewed by the Finance Committee, had increased significantly for VanGo™ because the nearly $700,000 from 2015 that was exchanged with Fort Collins for 5307 funds had been received.

*Ross moved to approve the CY 2016 2nd Quarter Unaudited Financial Statements. The motion was seconded and it passed unanimously.*

**DISCUSSION ITEMS:**

Schedule of Work-Quarterly Update
Blackmore briefly reviewed the updated NFRMPO Schedule of Work with the Council and stated that the Call for Projects recommendations would be presented later in the meeting. She also identified that once the call was complete work would begin on the TIP and noted that some modeling had already begun for the RTP amendments.

2040 Regional Transportation Plan (RTP) Amendment
Becky Karasko, Regional Transportation Planning Director, reviewed with the Council information from the 2040 RTP Amendment memo along with the two 2040 RTP Amendment Request letters and 2040 RTP Request Forms from CDOT for the North I-25: SH56 to SH14 project and City of Greeley/GET for the Greeley-Evans Transportation Center. She indicated that there were also copies available of CDOT’s Benefit Cost Analysis. She noted that the RTP amendments would be an action item at the November 3rd Council meeting.

FY 2020-2021 Call for Projects Presentations
Dawn Anderson, TAC Chair and City of Evans Engineer, reviewed the Call for Projects Recommendations revised memo with the Council and indicated that there would be a two-minute summary of each individual project recommendation by the project sponsor and indicated that the funding programs for the 2020-2021 Call for Projects were the Congestion Mitigation and Air Quality Improvement Program (CMAQ), Surface Transportation Block Grant Program (STBG) and Transportation Alternative (TA).

Anderson introduced the project sponsors prior to presentations for each funding program. The following project recommendations were presented to the Council:

**CMAQ Project Recommendations-**

Transfort Diesel Bus Replacement
David Averill, City of Fort Collins Capital Planning & Grants Compliance Manager.

Greeley Evans Transit Diesel Bus Replacement
Will Jones, Greeley Evans Transit (GET) Manager

Greeley Traffic Control System Replacement
Eric Bracke, City of Greeley Traffic Engineer
CNG Fast Fill Stations
Suzette Mallette, Larimer County Transportation Program Manager

COUNCIL DISCUSSION:
Norton asked how many vehicles Larimer County had. Mallette replied that the County was just beginning to build their fleet of CNG vehicles and were in the process of purchasing their first two which would be pickup trucks. They plan to purchase two heavy-duty vehicles in the next few months and continue to increase their fleet by two vehicles each year. The fill stations will also be accessible to the City of Loveland and the City of Fort Collins vehicles.

Traffic Signal Progression Improvements- US 34
Jeff Bailey, City of Loveland Engineer

COLT Diesel Bus Replacement
Jeff Bailey, City of Loveland Engineer

Loveland Diesel Fleet Replacement
Jeff Bailey, City of Loveland Engineer

FY20 & 21 Weld County Natural Gas Vehicles
Janet Lundquist, Weld County Traffic Engineer

COUNCIL DISCUSSION:
Norton questioned the funding of new vehicles versus upgraded vehicles stating they could not have possibly scored higher. Lundquist stated that the Weld County vehicles had, in fact, scored higher for CMAQ funding than the City of Greeley buses and that full funding can be requested for fully-dedicated transportation use natural gas vehicles according to the current scoring criteria. Norton argued that was not the same scoring criteria that had been agreed to previously. Lundquist explained that in previous years funding had been requested for vehicles that were not fully-dedicated, but what she called bi-fuel vehicles. She added that FHWA allowed for incremental costs of transportation -dominated vehicles and noted that an incremental cost over the cost-benefit analysis would be much higher than the full cost of the vehicles themselves, mainly due to the increased air quality benefit. Norton said he had understood that the scoring system allowed only the differential cost when changing to natural gas vehicles and that was based on miles removed from the system. When comparing the number of people who can ride on a bus and the emissions he did not see how the scoring would not favor the buses. He asked when the scoring system had changed to allow for this type of funding.

The Council engaged in a lengthy debate regarding the scoring criteria that had been followed by TAC for the current Call for Projects recommendations. Blackmore stated that the scoring process had not been changed from that of the 2014 Call for Projects, and although incremental cost had not been included then or for the current Call, it could be considered in future calls, but added she believed that cost-differential may be more feasible. She apologized that she had not been aware that the Council had established a policy that they would only fund the incremental value and assured the Council that the federal guidelines had been followed. Horak requested that the Council review the overall process more comprehensively at a future meeting and requested background material be provided to the Council on the current process that included the various parameters that have been previously set, as well as those being considered for the future. Norton said he would appreciate the opportunity to briefly review the supporting documentation. Blackmore clarified that the policies had not necessarily been changed, but the overall process had been simplified to eliminate some of the political process that
had kept smaller communities from getting funding and agreed to provide the requested information to the Council. Shaffer suggested that the policies be very clearly identified for future Calls. Several Council members expressed their support of the FY20 & 21 CMAQ Project recommendations. Morris added that it would also be beneficial to have a more thorough review of all of the projects prior to them going to TAC for recommendation.

Conway questioned if the TAC had used the scoring criteria or based the recommendations on a break down per community. Anderson responded that TAC had followed the scoring criteria. Blackmore reminded the Council that CMAQ funding must be based on emissions but STBG considers equity. Conway then asked if the CMAQ funding had been split into small and large community pots as in the last call. Anderson replied that it was not necessary to split the pots for this call because the scoring committee had chosen to fully fund three projects and partially fund five other projects, which allowed for eight of ten projects to receive funding and cited that the other two projects had other funding sources available to them. Conway commended the TAC and the scoring committee CMAQ for trying to maximize the dollars to impact the project funding as much as possible.

STBG Project Recommendations-

37th Street Resurfacing Overlay  
Dawn Anderson, City of Evans Engineer

Timberline Road Corridor Improvements  
Dean Klingner, City of Fort Collins Engineer

O Street Widening - 11th Avenue to WCR 37  
Eric Bracke, City of Greeley Engineer

North LCR 17 Expansion – Partial funding  
Suzette Mallette, Larimer County Transportation Program Manager

US 34 (Eisenhower Boulevard) Widening - Boise Avenue to I-25  
Jeff Bailey, City of Loveland Engineer

Intersection Improvements at SH 257 & Eastman Park Dr.  
Dennis Wagner, Town of Windsor Director of Engineering

TA Project Recommendations

Little Thompson River Corridor Trail-Phase 1a – Doubled the request  
John Franklin, Town of Johnstown Planner

North LCR 17 Expansion – Partial funding  
Suzette Mallette, Larimer County Transportation Program Manager

Anderson thanked the Council for their time and the opportunity to present all of the recommended projects. She said she was very proud of the collaborative process TAC engaged in and that they were able to fully or partially fund fifteen projects. She announced that the 2020-2021 Call for Projects Recommendations would be an action item at the November 3rd Council meeting and asked that anyone with additional questions contact her or Becky Karasko.
Horak, Gilliland and Morris recognized Anderson and the TAC and complimented their efforts.

COUNCIL REPORTS:

Transportation Commission Report

Gilliland reported on the following:

- Rocky Scott will be the new Colorado Springs area Transportation Commissioner.
- The International Bridge, Tunnel and Turnpike Association (IBTTA), the alliance of toll operators and associated industries, held their 84th Annual Meeting & Exhibition which was sponsored by E470. Tolling mechanism options and complexities was a very beneficial topic that was addressed at the meeting.
- I-25 Corridor Expansion process can include community's projects if they can contribute their portion of the funding. Design requests need to be made before January in order to be included in the Master Plan. She would encourage a presentation by Heather and/or Suzette to those interested.
- There will be Bustang service, in partnership with RTD, of round-trip rides from both Colorado Springs and Fort Collins to Mile High Stadium in Denver. The service will run for two Broncos' home games: Sunday, October 9th against the Atlanta Falcons and Sunday, October 30th against the San Diego Chargers.

CDOT Region 4

Karen Schneiders, Local Agency Planning & Environmental Manager, briefly reviewed projects from the Project Status Updates report dated October 6th. She expounded on a conversation Johnny Olson had with the Council in August regarding Urban Freight Corridors and explained that the CDOT regions are suggesting that when there is a project like I-25 that could potentially have a freight component to it, they will add that project to the Urban Corridors. They will designate corridors that have funding and freight projects on them to leverage federal funding opportunities and once those projects are complete and/or funded they will remove the designation and move it to another corridor. She reminded the Council that there can only be 80 miles of urban corridor on a freight network at a time and requested a head-nod consensus from the Council. The Council indicated they were in consensus and Schneiders confirmed that CDOT would proceed with the Colorado Freight Network as outlined and add and subtract the Urban Network as appropriate. Norton questioned what the benefit was of having a freight network. Schneiders responded that it was one way to qualify for Freight formula funding (15-18M 2016-2020), but was really somewhat of a shell game as it would simply be put on and then taken off simply to meet the requirements and receive the funding.

North I-25 Coalition

Melendez reported the following:

- Crossroads at I-25 construction kicks off October 8th.
- Berthoud Hill completion expected by the end of 2016
- US 34 closure October 17th through Memorial Day weekend. The alternate route is US 36 through Lyons.
- Fix I-25 legislative update from Sandra Solis indicated that the TLRC is getting the bonding issue in front of the legislature
- Funding for I-25
- December 7th Legislative Roundup – It is necessary to get the importance of funding I-25 to the legislature. Council participation is strongly encouraged at that meeting.

Mallette gave the following I-25 Build Project Process update:

- The letter of intent has been circulated. The next step is Requests for Qualifications (RFQ’s) then Request for Proposals (RFP’s) for a consultant.
• Base case criteria for the requested $237M is currently being evaluated to determine what
can actually be built with the allocated funding, how far the three lanes will go and whether it
is in line with the current EIS or will it be slightly different.
• The goal is to have a consultant on board with a notice to proceed (NTP) by December 2017.
• Communities wanting locally funded projects included are strongly encouraged to make their
requests to her or CDOT as soon as possible as there are several comprehensive time-
consuming steps required by both CDOT and the community.

Highway 34 Coalition
Shaffer reported that the US 34 Expansion meeting would be held at the Weld County Service
Center at 6:30 on December 7th. Everyone is encouraged to attend. She complimented Horak for his
suggestion that signage with project explanations, benefits and dates be placed near the recent road
improvements at Berthoud Hill, Crossroads and others and indicated that CDOT is looking at and
considering the signage.

Conway reported the following:
• CH2M will be the contractor for the PEL. The schedule is 4-6 weeks for the scope of work-
the goal is for contract approval in early December, this will also determine the date of their
next meeting, but it is expected to be held at 4:00 on January 5th in Milliken, the location of
the regular MPO Council meeting.

STAC Report
Conway briefly reviewed meeting information from the STAC Summary from September 23rd.

Johnstown (Host Council) – Mayor James thanked everyone for attending and expressed his
excitement about all the progress on I-25 and the continued growth in the communities. Mellon
acknowledged Johnstown’s new public sculpture, created by Gareth Curtiss of Montana. The
bronze, life-sized sculpture of three children enjoying a parade with the American flag waving behind
them was installed on August 17th at the northwest corner of the Community Center. He encouraged
everyone to view the sculpture before the leaving the building.

Severance- Brookshire reported that Severance was embarking on their first Parks Master Plan. He
thanked MPO staff for attending one of their Open House events and indicated they would be
holding others in the coming months.

Berthoud- Baker announced that Berthoud’s new Mayor, Steve Mulvihill, was officially sworn in at the
Berthoud Board of Trustees Meeting on August 16th, and he would be keeping the board
appointments as they were currently and added he was doing a commendable job fulfilling his
mayoral duties and will fulfill the CML appointment for Berthoud. There was a great turnout at their
Third Annual Oktoberfest on October 1st.

Windsor- Melendez reported on the following:
• Windsor will hold their budget session on October 8th followed by a 3:00 Ribbon Cutting for
their new Aquatics center and Tot Lot Playground along with a full-facility open house in
celebration of their newly expanded Recreation Center.
• The new $13M Public Works facility will have a ground breaking event on October 10th at 5
p.m.
• The Old Mill project is under contract and the details of the project will be announced soon.
• Railroad crossing project should have an update the first part of November.

Evans- Morris announced the following:
• Many construction projects going on throughout the City of Evans
• The access control project at 37th Street and US 85, which was MPO funded, has begun.
• 65th Street and 35th Avenue and Prairie View to 37th Street widening plans are moving forward.
• Recently began construction at the $41M wastewater treatment plant as well as the road leading to it, which was damaged during the flood.

Loveland- Shaffer introduced Steve Adams, the new Loveland City Manager and commented on the progress of Loveland’s many road projects and robust budget, indicating they are in the middle of their current budget cycle and hope to have it completed in November. She also mentioned Loveland is hiring snow plow drivers for the winter.

Timnath- Steinway announced that the Town of Timnath is now in both Larimer and Weld Counties due to some recent expansion in annexation. He also reported the 4-lane widening of Harmony Road east of I-25, to Club Drive was under construction and suggested using alternate routes as the speed limit would be only 25 mph and the project will take approximately nine months.

Greeley- Norton reported on the following:
• Greeley is finishing up their $12M street improvement project and they look forward to doing more, including a project on 65th Street with the City of Evans.
• The city will meet for their budget session on October 8th.
• Several projects are advancing, including their downtown hotel project, Streetscape improvements, and their US 34 Business and US 85 Business improvements.

Eaton- Ross announced that after being behind schedule briefly, the Eaton Recreation Center is now ahead of schedule and hope to have it completed in June 2017. The new Eaton Town Square is completed and seeded.

Fort Collins- Horak commended everyone for working together on the North I-25 funding as featured in the On the Move newsletter.

MEETING WRAP-UP:

Final Public Comment:
There was no public comment.

Next Month’s/upcoming Agenda Topic Suggestions:

1) Shaffer- VanGo success on US 34
2) Gilliland - CDOT Road X New Technologies

The meeting was adjourned at 7:53 p.m.

Meeting minutes submitted by: Renae Steffen, MPO Staff
The Air Quality Control Commission:

- The Air Commission held two meetings in October.
  - At the first meeting, which was conducted via conference call, the Commission modified its permitting rules to require future new or modified major sources in the ozone nonattainment area to achieve greater emission reductions, in the event that the area is bumped up to a "serious" nonattainment area.
  - At the second meeting, The Commission met with the Colorado Board of Health to present its annual "Report to the Public" and to hear public comments on air quality matters. Staff also reviewed the Department's Regulatory Agenda for calendar years 2016 and 2017.

- The Commission is preparing to conduct a hearing November 17-18, 2016 to consider a revised ozone plan for the Denver Metro and North Front Range nonattainment area.

The Air Pollution Control Division:

- Director Will Allison is retiring at the end of December 2016. Will has accomplished much during his five year tenure as Director and in the Attorney General’s Office. The Division will miss his leadership and expertise and wishes him the best of luck. Chris Colclasure will serve as the Acting Director until a replacement is named.

- The Division is hosting a public meeting on the Volkswagen settlement November 7, 9:00-11:30 in the CDPHE offices and accepting comments until November 21, 2016. Details are at https://www.colorado.gov/cdphe/VW.
November 2016 Director’s Report

Council/Board Presentations
- I have made presentations to the Severance, Milliken and Berthoud boards
- Windsor is tentatively scheduled for January 2016
- Please let me know if you would like me to make a presentation on the MPO to your board or council

Air Quality Outreach
- NFRMPO will be working with the Regional Air Quality Council to have their marketing consultant develop The Transport buses still have the Air Quality bus tails on them reminding drivers to take care of the Air
- The NFRMPO sent a letter to the Air Quality Control Commission supporting the SIP and the emission budgets included
- A copy of the letter is attached

VW Proposed Partial Consent Decree
- The Department of Justice has published a notice of a Partial Consent Decree for 2.0 liter engines that operate with the emission defeat software
- The Governor has designated the CDPHE as the agency to manage the VW program in Colorado working with CDOT and Colorado Energy Office (CEO)
- There will be public outreach to obtain comments on how the funds should be spent
- VW is required to establish $2.7B to mitigate excess emissions with funds distributed based on vehicles in that state
- Colorado’s portion is $61M
- Trustee expected to be selected by mid-2017
- Comments may be provided in person on November 7 from 9:00 - 11:30 am in the CDPHE’s Sabin-Cleere Room at 4300 Cherry Creek Drive in Denver or CDPHE has requested written public comment be sent to cdphe.commentsapcd@state.co.us by November 7
- An Adobe Connect Webcast is also available to listen to the meeting at the same time at https://cdphe.adobeconnect.com/vw/

Audit
- The NFRMPO has released a Request for Qualification for an auditor. The Request closes on November 3.
- The firms will be interviewed by Kevin Ross, Terri Blackmore and Crystal Hedberg

Fix N I-25
- The next N I-25 Funding Subcommittee meeting is scheduled for December 2 from 12:30 to 2:00 pm at Perkins at Crossroads
- The N I-25 Coalition plans to hold a meeting with the State Legislators on December 7

NFRMPO Non-motorized Plan
- Staff will be transmitting the draft Non-motorized Plan to TAC for their review and comment in early November.
• HOV three will be initiated in January 2017
• HPTE staff will roll out marketing/education campaign in December. They are also available to present the change at the NFRMPO Planning Council on December 8

NFRMPO Staff Changes
• NFRMPO hired Ryan Dusil as a Transportation Planner and he started on October 11.

VanGo™
• VanGo™ staff made a presentation to Estes Park employers on the ability to travel up the canyon with VanGo™ using a permit provided by CDOT
• MPO/VanGo™ staff are working with FTA and Transfort to identify a process that allows the sale of FTA funded vans without having to return 80% of the funding
• The MPO/VanGo Bids for the 2016 FASTER Van purchases closed on September 21 and 3 bids were received
• VanGo has issued an RFP for an analysis of the fare structure
• A purchase order for up to 15 vans has been provided to Larry H Miller Chrysler out of Thornton
• The City of Fort Collins approved the IGA for the maintenance of the VanGo™ vehicles at their October 18, 2016 meeting
• The MPO will kick off a pilot establishing VanGo maintenance for up to 24 vans in Loveland
• VanGo™ will be sending out an RFP for an app for NTD reporting.

NFRMPO and VanGo™ Websites
• The NFRMPO Staff with Greystone assistance has updated the website and the URL will remain the same
• The new NFRMPO website is live and a short presentation will be made at the November Planning Council meeting
• The VanGo™ website has been updated by Tripspark and will use a new URL of Vangovanpools.org once it is migrated to the MPO servers

Bike/Pedestrian Counters
• The Town of Windsor will use the counters one week each month to measure winter usage beginning November 7 continuing through April 9
• For more information on the training or to reserve the counters, contact Aaron Buckley at 970-416-2309 or by email abuckley@nfrmpo.org

Mobility Committees
• The Larimer and Weld County Mobility Committee met jointly on October 21 from 10:00 am to 12:00pm at the Windsor Community Recreation Center to kick off the update of the Coordinated Human Services Plan

NFRMPO Documents available electronically or as printed copies
• To assist with public outreach, staff has designed and printed the following documents:
  o NFRMPO and VanGo™ Brochures
  o 2015 Annual Report
  o 2040 RTP Brochure
  o Mobility Postcards
  o Mobility Rider’s Guide
  o Quarterly Newsletter
October 24, 2016

Air Quality Control Commission
C/O Colorado Department of Public Health & Environment
4300 Cherry Creek S Drive
Denver, CO 80246

Re: State Implementation Plan for the 2008 8-Hour Ozone National Ambient Air Quality Standard

To whom it may concern:

The North Front Range Transportation & Air Quality Planning Council (NFRT&AQPC) is the MPO for the Fort Collins and Greeley Urbanized areas. The MPO is responsible for completing the federal requirements to allow local communities and CDOT to spend federal transportation funds within the North Front Range.

The Chair of the NFRT&AQPC and the Executive Director of the NFRMPO are members of the Regional Air Quality Council (RAQC) and active in the preparation of the Moderate Area State Implementation Plan (SIP) for the 2008 Ozone National Ambient Air Quality Standard (NAAQS).

The nonattainment area is divided into the North Subarea (NFRMPO area north of Boulder County line) and the South Subarea (DRCOG) south of the Boulder County line). The nonattainment subareas each have an emissions budget and are allowed to meet their sub-budget separately or show conformity together. With the new Moderate Area Ozone SIP, the budgets have been cut nearly in half from the previous SIP under the 1997 ozone NAAQS. The NFRMPO VOC budget will change from 19.5 (tpd) to 8 (tpd). The NFRMPO NOx budget will drop from 20.5 (tpd) to 12 (tpd). These reductions are significant and necessary to improve the air quality in the Denver/North Front Range region. Lowering the budgets further would likely reduce them below what the region could reasonably meet.

The NFRT&AQPC strongly supports the adoption of the SIP for the 2008 8-hour Ozone National Ambient Air Quality Standard and accompanying Air Quality Regulations, Designations and Emissions Budgets regulation be approved with the budgets as identified. This SIP was developed with extensive RAQC board, stakeholder and public involvement and comments.

Should you need additional information about the North Subarea, please contact Becky Karasko, Regional Transportation Planning Director, bkarasko@nfrmpo.org or 970-416-2257.

Sincerely,

[Signature]

Terri Blackmore
Executive Director
APPROVAL OF THE SEPTEMBER 21, 2016 TAC MINUTES
The September 21, 2016 TAC meeting minutes were approved unanimously.

CONSENT AGENDA

2040 RTP Amendment – Bracke moved to recommend Council approval of the two 2040 RTP Amendments. The motion passed unanimously.

ACTION ITEMS
FY2020-2021 Call for Projects Recommendation – Karasko discussed the Call for Projects presentation at the October Planning Council meeting. Wilkinson moved to recommend Council approval of the FY2020-2021 Call for Projects as presented, and the motion passed unanimously.

OUTSIDE PARTNERS REPORTS (verbal)
Northern Colorado (NoCo) Bike & Ped Collaborative – Buckley provided information regarding the October 12 meeting, including discussion regarding a bicycle counter update, incorporating non-motorized infrastructure at The Ranch in Loveland, an update on the 2016 Call for Projects, and a presentation on CDOT’s Main Street Guide.

Regional Transit Items – Jones reported Greeley-Evans Transit is continuing to work on the GET 5-10 Year Strategic Plan, including initial plans for the Greeley – Fort Collins – Windsor route. Bailey reported COLT is finalizing an agreement to move the North Transfer Center from the Orchards Shopping Center to a potential permanent location.

Senior Transportation – Thomas reported the Larimer County Senior Transportation Needs Report is underway, and the Senior Transportation Coalition is acting as the steering committee.

Regional Air Quality Council (RAQC) – Brimmer stated RAQC is preparing for public hearings on November 17 and 18 regarding the State Implementation Plan (SIP). Pre-hearings have taken place with local agencies, and they have provided comment on Reasonably Available Control Technologies (RACT) and Regulation 7. RAQC continues to work on the next SIP, which is included in its current work plan.

DISCUSSION
Q4 TIP Amendment – Buckley presented the 20 fourth Quarter TIP Amendments, which mainly include projects rolling forward to the new fiscal year and projects which have been added or removed. Buckley also presented the Environmental Justice (EJ) Analysis map, because all projects must be analyzed for their impact with regard to their impacts on EJ populations.

FY2017 UPWP Amendment – Blackmore discussed four tasks which need to be added to the FY2017 UPWP, which include the GET Strategic Plan, an update to the NFRMPO’s socioeconomic forecast process, updating the traffic analysis zones (TAZs) in the Regional Travel Demand Model to match census blocks and municipal boundaries, and local assistance with Safe Routes to School education. Task costs will be presented to the Finance Committee, and there will be Planning Council action in November. Bracke moved to recommend Planning Council approve the FY2017 UPWP Amendment, and the motion passed unanimously.

Coordinated Public Transit/Human Services Transportation Plan Kick-Off – Gordon reported on the 2017 Coordinated Public Transit/Human Services Transportation Plan Kick-Off meeting held the morning of October 19. The Coordinated Plan is expected to be adopted by Council in December 2017. Updates will be provided to TAC quarterly.
Finance Committee Report

- Finance Committee met on October 20, 2016

- Terri presented the FY 2017 UPWP budget amendment, explaining the budget and additional work tasks being proposed.

- The Finance Committee recommends Council accept the FY 2017 UPWP amendment.

- The Finance Committee reviewed a proposed budget amendment for the VanGO program. (See attached amendment.)

- This was a budget neutral amendment.

- The Finance Committee accepted the VanGo budget amendment.

- The Request for Qualifications for Audit Services was issued and will close November 3rd.

- Interviews will be conducted on November 15th by an interview team composed of Kevin Ross, Terri Blackmore, and Crystal Hedberg.
## VanGo™ SUMMARY OF FY 2017 BUDGET AMENDMENT #1 REQUEST

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<th>FY2017 Budget Amendment #1</th>
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<td>Amend professional services to reflect legal fees for review of participant agreement</td>
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**VanGo Budget Amendment # 1 Summary**

The net effect of this amendment is zero.
Meeting Minutes of the 
Finance Committee of the North Front Range Transportation & Air Quality Planning Council

October 20, 2016 
7:30 a.m. 
Egg & I 
1205 Main Street 
Windsor, CO

**Members Present**
Paula Cochran 
Tom Donnelly 
Kevin Ross 
Paul Steinway

**MPO Staff Present**
Crystal Hedberg 
Terri Blackmore

The meeting was called to order by Chair Ross.

**Approval of Minutes:**

Donnelly moved and Steinway seconded a motion to approve the August 18, 2016 meeting minutes. The motion passed unanimously.

**FY UPWP Budget Amendment #1 - MPO:**

Terri presented the budget amendment to the committee, explaining the additional work tasks being proposed. It was noted that TAC had approved the additional work tasks. Three of the four work tasks would be funded using carryover Consolidated Planning Grant funding. The fourth project, GET, would be funded by Section 5307 funds. The City of Greeley would contract for those funds.

The Finance Committee inquired about the benefits provided by the new NFRMPO work tasks. Blackmore responded that two of the tasks were in preparation for the next Long Range Plan projections and model runs. In the end, the improved socio-economic data and model runs will be used for applications for funding.

Donnelly moved and Cochran seconded a motion to recommend Council accept the FY 2017 UPWP amendment. The motion passed.

**Budget Amendment # 1 - VanGo**

Crystal presented this amendment to the committee. This is a budget neutral amendment. It was agree that due to the fact the amendment was budget neutral the committee could accept the amendment without taking it to Council for action. Steinway moved and Cochran seconded a motion to accept the VanGo amendment. The motion passed unanimously.

**Audit Request for Qualification Update**

Hedberg reported the Request for Qualifications for Audit Services had been sent out and would close on November 3, 2016. Interviews will be conducted on the 15th. Committee members were invited to be part of the interview team. The team will be made up of Terri Blackmore, Crystal Hedberg and Kevin Ross.
CONSENT ITEM: Open 2040 RTP Amendment Public Comment
## AGENDA ITEM SUMMARY (AIS)

### North Front Range Transportation & Air Quality Planning Council

#### Meeting Date
November 5, 2016

#### Agenda Item
2040 Regional Transportation Plan (RTP) Amendment 45-Day Public Comment Period

#### Submitted By
Becky Karasko

### Objective / Request Action
Release the 2040 RTP Amendment for a 45-day public comment period.

### Key Points
- The 2040 RTP Amendment is scheduled to be adopted, pending final public comment, at the January 5, 2017 Council meeting. Staff requests Council release the Draft RTP Amendment for the required 45-day public comment period beginning November 4, 2015 and ending December 18, 2016.
- Air Quality Conformity will be approved by Council at the January 5, 2017 meeting.
- TAC has reviewed the 2040 RTP Amendment and recommended approval.

### Committee Discussion
TAC discussed the 2040 RTP Amendment at their September 21, 2016 meeting, and recommended Council approval at their October 19, 2016 meeting. The document must be released for a 45-day public comment period prior to Planning Council adoption.

### Supporting Information
- NFRMPO staff held a call for 2040 RTP Amendments from Thursday, September 1, 2016 through Friday, September 16, 2016. Two Amendment requests were received: North I-25: SH56 to SH14 (while the portion from SH392 to SH14 is already in the 2040 RTP, this Amendment allows the entire corridor to be included in the RTP) and the Greeley–Evans Transit Transportation Center.
- Projects must be included in the 2040 RTP with an identified funding source to be submitted for TIP approval and receive federal funding. Pending Planning Council approval, both projects will be incorporated into the 2040 RTP.
- The 2040 RTP Amendment, pending Council approval, will be made available for public comment on the NFRMPO website on November 4, 2016. The public comment period will close on December 18, 2016.

### Advantages
Approval of the 2040 RTP Amendment public comment period ensures federal compliance, meets required approval deadlines, and provides an opportunity for the public to review and comment on the proposed amendments. The public comment and subsequent approval of the amendment allows local communities and CDOT to continue to spend federal funds.

### Disadvantages
None noted.

### Analysis / Recommendation
TAC and Staff support releasing the 2040 RTP Amendment for public comment.

### Attachments
- None
ACTION ITEM: FY 2017 Unified Planning Work Plan (UPWP) Amendment
Memorandum

To: NFRMPO Planning Council

From: Terri Blackmore

Date: November 3, 2016

Re: FY 2017 Unified Planning Work Plan (UPWP) Amendment

Background

The Colorado Department of Transportation (CDOT) has released the estimated excess Consolidated Planning Grant (CPG) funding included in the FY 2016 UPWP. This FY 2017 amendment includes tasks to program those funds and the addition of the Greeley Evans Transit (GET) task using FTA 5307 funds to be reimbursed for their Strategic Plan. The tasks were reviewed by the TAC at their October 19, 2016 meeting and by the Finance Committee at their October 20, 2016 meeting. Both Committees recommend approval.

A table showing the changes to the FY 2017 UPWP budget is included below. In addition to the tasks, the revised budget includes some additional payroll expenses to address the new Exempt/Non-exempt federal law taking effect on December 1, 2016. These additional funds include pay increases for those staff close to the cut off based on merit and for the overtime costs if necessary for those non-exempt employees. The tasks included are also attached.

Action

Finance Committee and TAC recommend approval of this FY 2017 UPWP Amendment.
## North Front Range Transportation and Air Quality Planning Council
### FY 2017 UPWP Amendment

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¹ The addition of a NFRMPO Work Task to update the Model Traffic Analysis Zones to reflect Community Boundaries and Census Blocks and general increase in salaries and overtime pay to reflect the new overtime law

² The addition of a NFRMPO Work Task initiating an improved Socio-Economic Forecast that aligns with Communities and the addition of a GET Work Task for their Strategic Plan using 5307 funds and general increase in salaries and overtime pay to reflect the new overtime law

³ The addition of a NFRMPO Work Task to assist local communities with Safe Routes to School applications for education and general increase in salaries and overtime pay to reflect the new overtime law

⁴ General increase in salaries and overtime pay to reflect the new overtime law

⁵ General increase in salaries and overtime pay to reflect the new overtime law

Note: NFRMPO staff are confirming the amounts that can be incorporated into this UPWP for CPG (Consolidated Planning Grant - FHWA and FTA planning)
1.5 TRAFFIC ANALYSIS ZONE UPDATE

OBJECTIVE:

This Work Task initiates the update of the NFRMPO regional travel demand model through the alignment of traffic analysis zones to local community boundaries or growth boundaries.

METHOD:

This Work Task identifies the TAZs impacted by the alignment to the local community boundaries. It also identifies the population, employment and dwelling units to be included in each TAZ to ensure that they do not exceed standard sizes. Each community will have no less than one TAZ.

OVERALL IMPACT/INTENT:

This work task will provide more detail to local communities on the projections and allows each community to evaluate them against their future plans.

2017 PRODUCTS:

1. Updated 2040 TAZs
2. Note from meetings with local communities
3. New GIS coverage of TAZs

FY 2017

| PERSON/WEEKS: | 12 |

2017 BUDGET:

| Personnel       | $29,100 |
| Other Direct    | 25,000  |
| Indirect        | 4,060   |
| **Total**       | **$58,160** |

DISTRIBUTION:

| Federal         | $48,150 |
| CPG (82.79%)    | 10,010  |
| CPG match (17.21%) | 10,010  |
| **Total**       | **$58,160** |
2.8 SOCIO ECONOMIC DATA PROJECTIONS

OBJECTIVE:

This task will provide more detailed socioeconomic projections at the community level for future use in the NFRMPO Travel Model.

METHOD:

In cooperation with local communities and DOLA staff, the NFRMPO will put together a methodology to provide current and future demographic data at the community level. Examples include population, dwelling units, employment data and land use data.

OVERALL IMPACT/INTENT:

This task provides the necessary inputs to the NFRMPO Regional Travel Demand Model for the next RTP update.

2017 Products:

1. Data files by community
2. Meetings with local community and DOLA staff
3. Staff memos and working papers
4. SE Projection Process

FY 2017

PERSON/WEEKS: 12

2017 BUDGET:

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DISTRIBUTION:

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<tr>
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<tr>
<td>CPG match (17.21%)</td>
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OTHER DIRECT:

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<tr>
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<tr>
<td>Consultant</td>
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<tr>
<td>Other</td>
<td>83,000</td>
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<tr>
<td><strong>Total</strong></td>
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</table>
2.9 GREELEY-EVANS TRANSIT (GET) 5-10 YEAR STRATEGIC PLAN

OBJECTIVE:

This work task is a collaborative effort between the NFRMPO, the Cities of Greeley (lead agency), Evans and Garden City, in the development of the Greeley-Evans Transit Five to Ten Year Strategic Plan. The Plan is performance based and documents goals and objectives for service in the next five to ten years based off a significant amount of public input.

METHOD:

The City of Greeley is the lead agency in the development, implementation, and monitoring of this plan. The NFRMPO collaborates in supplying data and analysis as needed. NFRMPO staff also takes an active role in the plan through participation in the steering committee and other such meetings.

OVERALL impact/intent:

The mission of the GET Five to Ten Year Strategic Plan is to, with the input of the public, expand and improve transit for not only the residents of Greeley, Evans and Garden City but also potential service areas outside the agency’s current service boundaries.

Products:

1. Meeting attendance/coordination/participation
2. Data files
3. Strategic Plan

FY 2016-2017

PERSON/WEEKS: 48

2016-2017 BUDGET:

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<thead>
<tr>
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<tbody>
<tr>
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<td>Other Direct (consultant)</td>
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<td>Indirect</td>
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<thead>
<tr>
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<tr>
<td></td>
<td>5307 (80.00%) $83,200</td>
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<tr>
<td>5307 match (20.00%) $20,800</td>
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<td><strong>Total</strong></td>
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</tr>
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3.3 LOCAL ASSISTANCE WITH SAFE ROUTES TO SCHOOL EDUCATION

OBJECTIVE:

This work task provides MPO staff time to prepare grants and fund a non-profit for primary education within the NFRMPO. The objective is to educate primary students on safe methods for travel to school.

METHOD:

The NFRMPO staff will prepare SRTS applications for education within NFRMPO community schools. A non-profit with an established education program in Fort Collins will be expanded to the remaining NFRMPO communities.

OVERALL IMPACT/INTENT:

This work task expands safety training to schools outside Fort Collins.

2017 Products:

1. Grant applications
2. Contract with Non-profits
3. Documentation on number of schools and students educated

FY 2017

PERSON/WEEKS: 2

2017 BUDGET:

<p>| | | |</p>
<table>
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<tr>
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<tbody>
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<tbody>
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<tr>
<td>CPG (82.79%)</td>
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OUTER DIRECT:

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<tr>
<td>Other</td>
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<tr>
<td>Total</td>
<td>$ 0</td>
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ACTION ITEM: FY 2020-2021 Call for Projects Recommendations
Memorandum

To: NFRMPO Planning Council
From: Becky Karasko
Date: November 3, 2016
Re: Call for Projects Recommendations

Background

The projects submitted to the NFRMPO for FY 2020-2021 Call for Projects were scored on September 21, 2016 by nine TAC members and one transit representative. Each project was reviewed individually by funding program.

A total of 17 project applications were received during this Call: 10 Congestion Mitigation Air Quality (CMAQ), six Surface Transportation Block Grant (STBG), and one Transportation Alternatives (TA). The Project Scoring Committee is recommending 15 of the 17 projects be funded, as shown in Figure 1.

<table>
<thead>
<tr>
<th>Funding Pool</th>
<th>Total Funding Available</th>
<th>Applications Received</th>
<th>Total Funding Requested</th>
<th>Projects Recommended for Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>CMAQ</td>
<td>$8,309,625</td>
<td>10</td>
<td>$13,922,634</td>
<td>8</td>
</tr>
<tr>
<td>STBG</td>
<td>$7,155,412</td>
<td>6</td>
<td>$8,402,618</td>
<td>6</td>
</tr>
<tr>
<td>TA</td>
<td>$557,581</td>
<td>1</td>
<td>$113,920</td>
<td>1</td>
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<tr>
<td>Total</td>
<td>$16,022,618</td>
<td>17</td>
<td>$22,439,172</td>
<td>15</td>
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</tbody>
</table>

The CMAQ projects were ranked highest to lowest based on their emission calculations, as shown in Figure 2. The consensus of the Project Scoring Committee was to recommend all projects above the red line be funded at the amount shown. The Town of Johnstown project will be submitted to the Charge Ahead Colorado call for projects, which allows the project to be funded sooner than 2021. The Fort Collins project is not being recommended for funding as its score was too low. This approach allows eight of the 10 projects to receive funding. All additional CMAQ money in the future will be awarded to the partially FY 2020/FY2021 funded projects based on their project scoring rank.

TAC is recommending the CMAQ funds be allocated to the projects as shown in Figure 2.
Figure 2: CMAQ

Available Funding: $8,309,625

<table>
<thead>
<tr>
<th>Project Sponsor</th>
<th>Project Name</th>
<th>Rank</th>
<th>Request</th>
<th>Recommendation</th>
<th>Unfunded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Greeley</td>
<td>Central System and Controller Replacement</td>
<td>1</td>
<td>$430,500</td>
<td>$430,500</td>
<td>$0</td>
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<tr>
<td>Loveland</td>
<td>Traffic Signal Progression Improvements—US34</td>
<td>2</td>
<td>$640,000</td>
<td>$640,000</td>
<td>$0</td>
</tr>
<tr>
<td>Larimer County</td>
<td>CNG Fast Fill Station</td>
<td>3</td>
<td>$827,900</td>
<td>$827,900</td>
<td>$0</td>
</tr>
<tr>
<td>Weld County</td>
<td>Weld County CNG Vehicles</td>
<td>4</td>
<td>$3,176,400</td>
<td>$2,200,000</td>
<td>$976,400</td>
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<tr>
<td>Greeley</td>
<td>Greeley Evans Transit Diesel Bus Replacement</td>
<td>5</td>
<td>$3,027,834</td>
<td>$1,513,000</td>
<td>$1,514,834</td>
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<tr>
<td>Loveland</td>
<td>COLT Diesel Bus Replacement</td>
<td>6</td>
<td>$768,000</td>
<td>$384,000</td>
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<tr>
<td>Loveland</td>
<td>Loveland Diesel Fleet Replacement</td>
<td>7</td>
<td>$663,600</td>
<td>$384,000</td>
<td>$279,600</td>
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<tr>
<td>Fort Collins</td>
<td>Transport CNG Buses</td>
<td>8</td>
<td>$3,360,000</td>
<td>$1,900,000</td>
<td>$1,460,000</td>
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<tr>
<td>Johnstown*</td>
<td>Johnstown EV Charging Station</td>
<td>9</td>
<td>$28,400</td>
<td>0</td>
<td>$28,400</td>
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<tr>
<td>Fort Collins</td>
<td>Power Trail and Harmony Crossing: Intersection Improvement/Bike and Pedestrian</td>
<td>10</td>
<td>$1,872,933</td>
<td>0</td>
<td>$1,872,933</td>
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<tr>
<td><strong>Total</strong></td>
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<td></td>
<td>$14,795,567</td>
<td><strong>8,279,400</strong></td>
<td><strong>6,516,167</strong></td>
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</table>

*Project will be submitted to the Charge Ahead Colorado Call.

STBG projects were scored by category; small community and large community. The STBG—Small Community projects were reviewed and it is recommended both projects be fully funded, as shown in Figure 3.

Figure 3: STBG—Small Communities

Total Available Funding: $2,043,252

<table>
<thead>
<tr>
<th>Project Sponsor</th>
<th>Project Name</th>
<th>Request</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Evans</td>
<td>37th Street Overlay</td>
<td>$982,141</td>
<td>$982,141</td>
</tr>
<tr>
<td>Town of Windsor</td>
<td>Intersection Improvements at SH 257 &amp; Eastman Park Drive</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td>$1,982,141</td>
<td>$1,982,141</td>
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</table>

Portion of Total STBG Funding  28%

The STBG—Large Community projects were ranked highest to lowest based on scores using the scoring criteria. The Scoring Committee is recommending the Larimer County project be fully funded, with $452,419 in STBG funds and the $307,581 in TA funds. The Fort Collins, Greeley, and Loveland projects will be funded at 77.95 percent of the difference between the communities’ requests and STBG targets, plus $102,527 (the amount of STBG remaining from the Larimer County project that is being funded through TA funds). TAC is recommending the projects be funded based on Figure 4.

Figure 4: STBG—Large Communities

Available Funding: $6,643,809

<table>
<thead>
<tr>
<th>Project Sponsor</th>
<th>Project Name</th>
<th>Request</th>
<th>Recommendation</th>
<th>Unfunded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fort Collins</td>
<td>Timberline Road Corridor Improvements</td>
<td>$2,694,602</td>
<td>$2,100,442</td>
<td>$491,633</td>
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<tr>
<td>Greeley</td>
<td>O Street Widening—11th Avenue to WCR 37</td>
<td>$1,704,950</td>
<td>$1,329,008</td>
<td>$273,415</td>
</tr>
<tr>
<td>Larimer County</td>
<td>North LCR 17 Expansion</td>
<td>$760,000</td>
<td>$452,419*</td>
<td>0*</td>
</tr>
<tr>
<td>Loveland</td>
<td>US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-25 Intersection Improvements</td>
<td>$1,260,925</td>
<td>$982,891</td>
<td>$175,507</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td>$6,420,477</td>
<td>$4,864,760*</td>
<td>$940,555*</td>
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</table>

Portion of Total STBG Funding  72%
Only one TA application was received during this Call. The Scoring Committee is recommending funding the project at $250,000 to allow Johnstown to meet federal standards for the trail’s construction, as shown in Figure 5. The remainder of the funding, $307,581, will go towards bicycle and pedestrian improvements for the Larimer County STBG project because it is one of the Regional Bike Corridors.

<table>
<thead>
<tr>
<th>Project Sponsor</th>
<th>Project Name</th>
<th>Request</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town of Johnstown</td>
<td>Little Thompson River Corridor Trail–Phase 1a</td>
<td>$113,920</td>
<td>$250,000</td>
</tr>
<tr>
<td>Larimer County</td>
<td>North LCR 17 Expansion</td>
<td>$0</td>
<td>$307,581*</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>$557,581</strong></td>
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</tbody>
</table>

*The Larimer County North LCR 17 Expansion is fully funded with a combination of STBG and TA funds. The project is being recommended for $452,419 in funding from STBG and $307,581 in funding from TA. This was done so more funding could be put towards STBG projects, as well as to put funds towards Regional Bike Corridor 8, which is within the LCR 17 Expansion project.

**Action**

TAC requests Planning Council review and approve the Call for Projects recommendations as summarized in this memo.
DISCUSSION ITEM: 2016 Q4 TIP Amendments
Objective / Request Action

To discuss the 2016 Q4 TIP Amendment that includes rolling projects forward, adding funds to projects, adding new projects, and removing projects from the FY2016-FY2019 TIP. There are 20 Amendments in total.

Key Points

CDOT, GET, NFRMPO, and Loveland are requesting TIP amendments to the FY2016-2019 TIP for the following projects and funding:

- Bridge - On State System
  - I-25 Scour at the Big Thompson River (MP 339-342)
  - I-25 Bridge Preventative Maintenance (Bridge Deck and Joint Maintenance for Multiple Bridges MP 245 to 270)
  - US34D: (C-18-J) Bridge Preventative Maintenance
  - US287: Spring Creek (Channel Realignment MP 344.8)

- Strategic
  - North I-25: Design Build (SH402 – SH14)

- Regional Priorities (North Front Range Listings)
  - NFR I-25: Post EIS Design & ROW
  - US85 PEL (25% NFR)
  - North I-25: Design Build

- Transit 5307: Urbanized Area Formula Program
  - GET 50/50 Operating Assistance (FY17 5307 Small Urban Apportionment)
  - GET PM Maintenance 80/20 (FY17 5307 Small Urban Apportionment)
  - GET ADA Operating Assistance 80/20 (FY17 5307 Small Urban Apportionment)
  - GET Bus Stop Improvements (FY17 5307 Small Urban Apportionment)
  - GET 5-10 Year Strategic Plan (Rollover Funding from FY15 FTA 5307)
  - GET Preventative Maintenance Parts Inventory Software Module (Rollover Funding from FY15 FTA 5307)
  - GET 50/50 Operating Assistance (Rollover Funding from FY15 FTA 5307)
  - GET ADA Operating Assistance 80/20 (Rollover Funding from FY15 FTA 5307)

- FASTER Transit
  - VanGo™ Replacement Vehicles (36)

- RAMP Projects
  - Loveland I-25 & Crossroads Blvd Anti-Icing System

- Bridge – On State System – Funding Pool Information
  - Region 4 Bridge – On System Pool
  - Region 4 State Bridge Enterprise Pool

Total Funding:
- Federal $61,001
- State $112,433
- Local $22,050
New Funding:
- Federal $42,998
- State $104,006
- Local $22,050

Funding Reduction:
- Federal $600
- State $164
- Local $66

Committee Discussion
This is the first time Planning Council has seen the 2016 Q4 TIP Amendment.

Supporting Information
FTA §5307 – Urbanized Area Formula Funding Program
FTA §5307 makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation-related planning. An urbanized area is an incorporated area with a population of 50,000 or more designated as such by the US Department of Commerce, Bureau of the Census.

Advantages
Approval of the 2016 Q4 TIP Policy Amendment ensures available funds are assigned to projects in a timely manner and the FY2016-2019 TIP remains fiscally constrained.

Disadvantages
None noted.

Analysis /Recommendation
TAC recommends support for amending the FY2016-2019 TIP as identified above.

Attachments
2016 Q4 Policy Amendment Form
<table>
<thead>
<tr>
<th>Project Sponsor &amp; Improvement Type, and Funding Program</th>
<th>Project, Project Sponsor &amp; Improvement Type, and Funding Program</th>
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<td>1.23 Edge: Big Bend RX</td>
<td>1.23 Edge: Big Bend RX</td>
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<tr>
<td>1.23 Edge: Big Bend RX</td>
<td>1.23 Edge: Big Bend RX</td>
</tr>
</tbody>
</table>

**Project Benefits:** These projects will benefit Environmental Justice populations by providing reliable on-demand and traditional transit service, reducing traffic congestion, and maintaining transit fleets.
### Environmental Justice - Financial Analysis

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<th>Non-EJ</th>
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<td><strong>Congestion Mitigation AQ</strong></td>
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<td>Greeley Comprehensive Traffic Signal Timing</td>
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<tr>
<td>Loveland Traffic Optimization</td>
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<td><strong>Totals:</strong>*</td>
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<td><strong>STP-Metro</strong></td>
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<td>I-25 Truck Climbing Lane</td>
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<td>I-25 / Crossroads</td>
<td>-</td>
<td>1,000,000</td>
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<td>65th Avenue Widening</td>
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<td>LCR 17 Expansion</td>
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<td>Horsetooth and College Intersection Improvements</td>
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<td>US34 Widening</td>
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<td>10th Street Access Control Implementation</td>
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<td><strong>4,103,440</strong></td>
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<td><strong>Transportation Alternatives</strong></td>
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<tr>
<td>Colorado Front Range Trail</td>
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<td>Great Western Trail</td>
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<td><strong>EJ Programmed</strong></td>
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<td><strong>Non-EJ Programmed</strong></td>
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<td>5,103,440</td>
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</table>
**Regional Priorities (North Front Range Listings)**

**Bridge - On State System**

**Strategic Funding amounts allocated for the North Front Range Region**

- **Bridge - On State System**
  - Region 4: Bridge on System: Strategic
  - Funding amounts for the North Front Range Region

**Regional Projects/plan most change components**

- **Highway Maintenance**
  - North Front Range Budget
  - Region 4: Highway Maintenance: Program
  - Funding amounts for the North Front Range Region

**Revised Entry**

- **Bridge - On State System**
  - Region 4: Bridge on System: Strategic
  - Funding amounts for the North Front Range Region

**New Entry**

- **Bridge - On State System**
  - Region 4: Bridge on System: Strategic
  - Funding amounts for the North Front Range Region

**Amended Entry**

- **Bridge - On State System**
  - Region 4: Bridge on System: Strategic
  - Funding amounts for the North Front Range Region

**Additional Entry**

- **Bridge - On State System**
  - Region 4: Bridge on System: Strategic
  - Funding amounts for the North Front Range Region

**Total**

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<tr>
<th>Project Type</th>
<th>NRIP TIP Number</th>
<th>Project Description/Application</th>
<th>Project Sponsor</th>
<th>Improvement Type</th>
<th>Source of Funds</th>
<th>Funding Type</th>
<th>Funding Amount: 2016-2018</th>
<th>FY 15</th>
<th>FY 16</th>
<th>FY 17</th>
<th>FY 18</th>
<th>FY 19</th>
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<tbody>
<tr>
<td>Bridge - On State System</td>
<td>2017-1713</td>
<td>Full Bridge of Big Thompson River</td>
<td>NOAA</td>
<td>Bridge Improvement</td>
<td>Federal</td>
<td>Bridge</td>
<td>3,643,000</td>
<td>510,000</td>
<td>1,400,000</td>
<td>1,300,000</td>
<td>1,100,000</td>
<td>7,500,000</td>
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<tr>
<td>Bridge - On State System</td>
<td>2017-1713</td>
<td>Full Bridge of Big Thompson River</td>
<td>NOAA</td>
<td>Bridge Improvement</td>
<td>State</td>
<td>Bridge</td>
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<td>1,400,000</td>
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... (continued with more entries)
<table>
<thead>
<tr>
<th>Project</th>
<th>Region &amp; State Bridge Enterprise Pool</th>
<th>Category</th>
<th>Funding Amounts Allocated</th>
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<tr>
<td></td>
<td>Region 5, State Bridge Enterprise Pool</td>
<td>FASTER Bridge</td>
<td>$5.9M FASTER Funds.</td>
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Funding amounts allocated for the North Front Range Region.