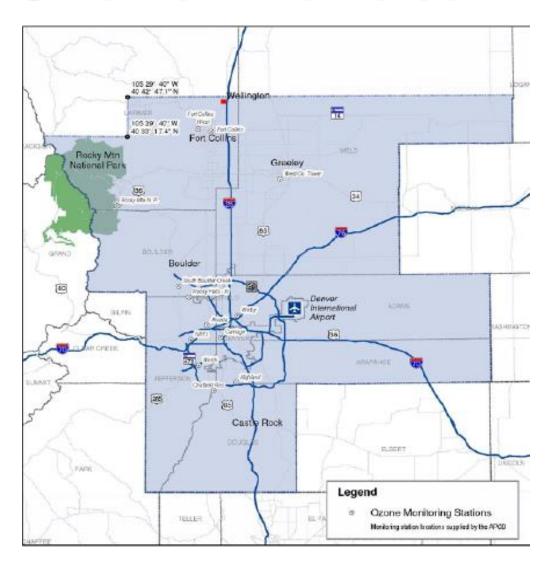
2017 Summer Ozone Update

Briefing to the North Front Range MPO Planning Council July 6, 2017

APCD's Ozone Priorities

Protect public health

Attain air quality standards



National Ambient Air Quality Standards (NAAQS)

- 2008 standard
 - 75 ppb
 - Denver Metro/ NFR nonattainment area
 - SIPs submitted to EPA
 - Still working to attain

- 2015 standard
 - 70 ppb
 - Nonattainment area designations in 2017 or 2018
 - No SIP yet



2017 Ozone Values

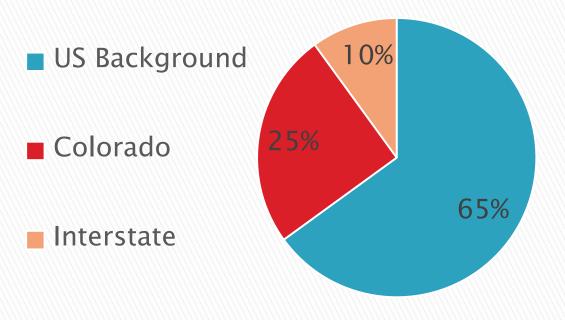
- Some unvalidated values above 75 ppb
 - 3 days at NREL
 - 2 days at Fort Collins West
 - 1 day at Chatfield
- EPA uses 3-year average of 4th highest day at each monitor





Background Concentrations and Transport

Contributors



- Clean Air Act allows relief for:
 - Exceptional events
 - International transport

What CDPHE is Doing

- 2016 SIP revision
- > 2017 oil & gas standards
- 2018–19 major source RACT
- Voluntary measures











Federal Timelines

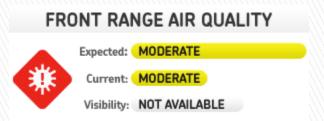
- 75 ppb attainment deadline is July 2018
 - If DMNFR does not attain, potential bump-up in Jan 2019
 - 1-year extension if 2017 is clean year
 - If attain, become maintenance area
- Timing of 70 ppb standard uncertain



NFR MPO is a Key Partner

- Transportation plans and TIPs
- Conformity determinations
- Transportation alternatives
- Nonmotorized Plan
- Public outreach

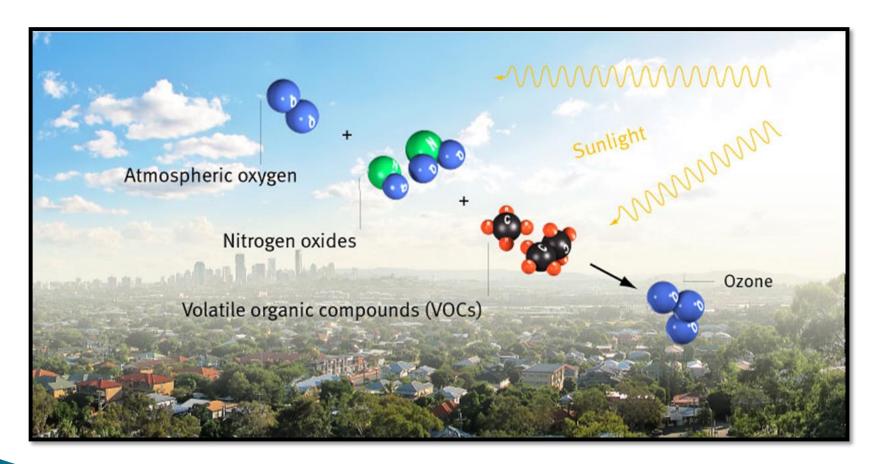








Questions?



July 6, 2017 Director's Report Addendum

Planning Council

Please let Renae know if you do not need a mailed packet to reduce paper

Council/Board Presentations

 Please let me know if you would like me to make a presentation on the MPO to your board or council

VW Proposed Partial Consent Decree

- More information available at http://bit.ly/2aswWj9
- A presentation on the VW settlement is scheduled for the August Planning Council meeting when the Trustee should be approved

Fix N I-25

- The next N I-25 Coalition meeting is scheduled for July 5 at Southwest Weld from 6:30 - 8:00pm
- The next N I-25 Funding Subcommittee meeting is scheduled for July 7 from 11:30 to 1:00 pm at Perkins at Crossroads

VanGo™

- A purchase order was sent to Pedersen Toyota for 8 vans
- Two vans will be delivered in early July
- The VanGo[™] program is maintaining 90 percent occupancy with many vans having 7 registered riders and total number of riders is also up
- The MPO Civic will be sent to auction with the VanGo vans

Oil and Gas Summit

• The Executive Director will be attending the Energy Summit from August 22 through August 24

Front Range Rail

- Becky Karasko will be the staff member for the NFRMPO on the FRR Commission
- The Executive Director and the Regional Transportation Planning Director will be participating in a ride on the UPRR's Heritage Fleet traveling between Cheyenne, WY and Commerce City

NoCo Bike and Ped Collaborative

- The NoCo Bike and Ped Collaborative will be discussing the NFRMPO as a fiduciary at their July 12 Meeting
- The group will also begin to discuss projects to use Non-motorized funds being returned to the NFRMPO

Staff

• Barbara Bills is now working part-time as the VanGo™ billing and administrative clerk

Bike/Pedestrian Counters

- The Town of Windsor completed their count program in early April but will be using them again in June
- For more information on the training or to reserve the counters, contact Ryan Dusil at 970-224-6191 or by email rdusil@nfrmpo.org

Mobility Committees

- The Larimer Senior Transportation Coalition meets August 3 from 1:30 -3:00 pm at Pathways Hospice
- The Larimer County Mobility Committee met August 17 from 1:30 -3:00 pm at the NFRMPO office and Weld Mobility Committee meets July 25 from 1:30-3:00 at the Greeley Chamber of Commerce
- The Mobility Program has initiated its outreach for the Coordinated Plan
- At the same time, the NFRMPO staff will have information on Air Quality and VanGo™
- The NFRMPO has communicated with 688residents and visitors at Fort Collins Earth Day, Johnstown BBQ Day, Berthoud Day, FC Open Streets and Bike to Work Day

Completed Outreach				
Fort Collins Senior Advisory Board	Fort Collins	3/8/2017		
Commission on Disabilities	Greeley	4/4/2017		
Senior Advisory Board	Loveland	4/5/2017		
Senior Transportation Coalition	Fort Collins	4/6/2017		
Disabilities Advisory Commission	Loveland	4/10/2017		
Arc of Weld County Community Transition Team	Greeley	4/12/2017		
Commission on Disabilities	Fort Collins	4/13/2017		
Transportation Advisory Board	Fort Collins	4/19/2017		
Citizens Transportation Advisory Board	Greeley	4/24/2017		
Fort Collins Earth Day	Fort Collins	4/22/2017		
Johnstown BBQ Day	Johnstown	6/3/2017		
Berthoud Day	Berthoud	6/3/2017		
Fort Collins Open Streets	Fort Collins	6/4/2017		

Planned Outreach				
	Fort Collins,			
Bike to work Day	Loveland & Greeley	6/28/ 2017		
Eaton Days	Eaton	7/8/2017		
LaSalle Days	LaSalle	7/15/2017		
Evans Heritage Day	Evans	9/16/2017		
Beef N Bean Day	Milliken	8/12/2017		
Severance Days	Severance	8/19/2017		
Corn Roast Festival	Loveland	8/25/2017		
		8/26/2017		
Windsor Harvest Festival	Windsor	9/3/2017		
		9/4/2017		
Taste of Timnath	Timnath	10/7/2017		

NFRMPO Documents available electronically or as printed copies

- To assist with public outreach, staff has designed and printed the following documents:
- NFRMPO and VanGo™ Brochures
- o 2016 Annual Report
- o 2040 RTP Brochure updated
- Mobility Postcards

- o Mobility Rider's Guide
- o Spanish Mobility Rider's Guide
- o Quarterly Newsletter
- VanGo Dashboard



North Front Range MPO Area - Project Status Updates (3 July 2017)

Roadway / Segment	<u>Status</u>	
SH14		
US287 PR at Ted's Place	Advertisement let 22 June 2017	
US287 to I-25 Surface Treatment	In Design	
I-25		
Crossroads Blvd Interchange / Bridges	Construction is underway	
Truck Climbing Lane	Construction is wrapping up	
Design /Build	Final RFP out for Ad	
Fort Collins North Cable Rail	In Design	
Ramp Metering-	Signals installed and in flashing mode. Will be	
Harmony Rd SB	activated after adequate testing	
SH392 NB/SB		
US34		
Big Thompson Canyon Flood Repair	Road open for summer. Fall closure scheduled	
US34 Business in Greeley Surface Treatment	In Design	
PEL Study	Progressing	
SH60		
US287 to Milliken Resurfacing	Construction is underway	
WCR 40 Intersection Improvements	In Design	
SH257 PR (Milliken) – Little Thompson Structures	Construction is underway	
US85		
Eaton to Ault- ADA ramps & Resurfacing	Construction is underway	
US85 PEL Study	Final signatures in progress	
US287		
SH1 to LaPorte Bypass	Construction is underway	
Road damage near Larimer CR 17	Construction is wrapping up	
SH392		
US85 Intersection	Construction is underway	
SH402		
Larimer CR 9E	Construction is complete	



STAC Summary – June 23rd, 2017

- 1) Introductions & May Minutes Vince Rogalski (STAC Chair)
 - a) May 2017 STAC Minutes approved without changes.
- 2) Transportation Commission Report Vince Rogalski (STAC Chair)
 - a) Transportation Commission (TC)
 - i) The TC took a road trip around the Denver Metro to view construction projects and the new CDOT HQ facility, scheduled for move-in by April 2018.
 - ii) The group discussed the best approach to using SB 267 in fair, statewide manner.
 - iii) TC members received updates on RoadX technology and the RUC Pilot results.
 - b) High Performance Transportation Enterprise (HPTE)
 - i) HPTE made its first \$750,852 loan repayment to the TC per the terms of its creation.
 - ii) Issued the first HPTE-initiated bonds for \$160 million toward the C-470 project.
 - iii) Colorado received the first TIFIA loan of the new administration in support of the C-470 project.
 - iv) Initial results of the new AVI transponder system for tolled express lanes have shown strong benefits for both motorists and HPTE.
- 3) TPR Reports STAC Representatives
- 4) Chief Engineer Report Joshua Laipply (CDOT Chief Engineer)
 - a) CDOT is working through US 85 railroad crossing issues in conjunction with Union Pacific and Weld County to make an expired lease permanent.
 - b) The ILEX project in Pueblo has been delayed by changes to the railroad right-of-way agreement and CDOT staff are employing a "Pueblo First" approach to minimize disruptions to the community.
 - c) Engineering staff are also discussing the best approach to using SB 267 funds specifically how to fund CDOT's \$50 million annual contribution and how to mitigate financial risk in future years.
- 5) **Federal and State Legislative Report** Herman Stockinger & Andy Karsian (CDOT Office of Policy & Government Relations)
 - a) <u>State</u>
 - i) A number of Transportation Legislation Review Committee (TLRC) outreach events will occur during the summer, including four regional visits:
 - (1) July 24-26: Southwest
 - (2) August 14: Northeast
 - (3) August 26-30: Northwest
 - (4) October (date TBD): Southeast
 - ii) STAC and local agency participation in these events would help to highlight regional concerns and give legislators a better understanding of the planning process and its challenges.
 - b) <u>STAC Discussion</u>: CDOT Deputy Director Mike Lewis encouraged STAC members to participate in TLRC events and help explain transportation planning issues and processes to members of the legislature who may have little background or understanding of the topic.
- 6) SB 267 Discussion Herman Stockinger (CDOT Office of Policy & Government Relations)
 - a) Three major points of conversation around SB 267 are:
 - i) How should CDOT fund its \$50 million annual contribution?
 - ii) How should CDOT mitigate the financial risk of the program if the \$91 million annual contribution from the General Fund disappears at some future date?



- iii) Should CDOT identify a full 4-years' worth of projects up-front, or break the project selection into two or more tranches to better adapt to changing needs and funding over the course of future years?
- b) The projects in the Development Program have been updated for scope, schedule, and costs as part of the HB 1242 effort.
- c) TC members believe that SB 267 funds should be treated as a statewide resource, rather than dividing them between urban and rural pots.
- d) STAC Discussion: STAC members discussed the importance of communicating to legislators and the public that the \$1.8 billion figure associated with SB 267 is largely in the form of loans (rather than new revenues) and is not sufficient to meet the state's transportation needs. Some STAC members advocated an approach whereby asset management funding would be reduced in those regions of the state receiving larger SB 267-funded projects as a means of balancing the positives and negatives of the program. Others discussed the best use of the 10% transit set-aside, especially concerns about purchasing vehicles with a 15-year use life and a 20-year repayment period.
- 7) RoadX Program Update Peter Kozinski (CDOT RoadX Program Director)
 - a) An opportunity has presented itself to develop a Connected Vehicle Ecosystem in partnership with Panasonic.
 - b) NHTSA is mandating that all new vehicles be equipped to Dedicated Short-Range Communication (DSRC) systems that will allow for vehicle-to-vehicle and vehicle-to-infrastructure data-sharing within the next few years.
 - c) CDOT wants to develop a supporting infrastructure to maximize the benefits of this data for improved crash reduction, system efficiency, incident management, and environmental sustainability throughout the state transportation system. Estimated potential benefits include:
 - i) 8,400 additional crashes prevented per year
 - ii) \$78 million in financial benefit
 - iii) 42% reduction in freeway travel times
 - iv) 25% reduction in weather incident delays
 - d) Technology will not forego the need for traditional construction projects, but will help to ensure that they occur in the right locations, times, and scopes.
 - e) The ecosystem that CDOT proposes would be the first of its kind in the world, but Panasonic is uniquely suited to support this work and I-70's diverse landscape presents an ideal testing ground.
 - f) <u>STAC Discussion</u>: STAC members discussed their different expectations for the benefits of connected and autonomous vehicles, highlighted the importance of inter-state operability of new data systems, and discussed the need for continued discussion as transportation technologies advance in the coming years.
- 8) Colorado Road Usage Charge (RUC) Tim Kirby (CDOT Multimodal Planning Branch)
 - a) Colorado requires a new funding source due to increased vehicle efficiency, lack of gas tax increases, greater use of alternative fuels, growing population and VMT, and decreased purchasing power of existing dollars.
 - b) RUC is a utility-style system in which users are charged on a per-mile basis, mirroring their actual impact on the state transportation system.
 - c) A 4-month Statewide RUC Pilot was conducted between December 2016 and April 2017, reporting mileage and simulating payments for roughly 100 participants across every area of the state.
 - d) Key findings included:
 - i) There is a need for greater public education on transportation funding, and RUC in particular.



- ii) There was a high level of satisfaction among pilot participants and the appeal of RUC grew over the course of the pilot.
- iii) Common participant concerns included data privacy, payment equity, and rural vs. urban benefits.
- iv) Future issues to address include improved roadway ownership data, revenue collection methods, administration costs, barriers to public acceptance, and data privacy.
- e) CDOT will coordinate with other state agencies (Department of Revenue and Office of Information Technology) while pursuing a second pilot in cooperation with the Farm Bureau and continuing focus group and education efforts.
- f) <u>STAC Discussion</u>: STAC members who participated in the pilot expressed their satisfaction and positive experiences while others discussed potential challenges in determining appropriate approaches to travel on private roads and across state boundaries.
- 9) Other Business Vince Rogalski (STAC Chair)
 - a) CDOT's Division of Transit & Rail (DTR) is seeking a STAC representative to participate in FTA 5310 application scoring, and Walt Boulden of the South Central TPR volunteered.
 - b) The next STAC Meeting will be held on July 28th at CDOT Headquarters in Denver.
- 10) STAC Adjourns



VanGo Metrics 2017

VanGo is the nationally-recognized vanpool program of the North Front Range Metropolitan Planning Organization (NFRMPO). This dashboard (VanGo Metrics) provides a snapshot of the program"vitals"—I) Sales and Marketing, 2) Operations, and 3) Billing. The document will be updated online monthly to provide transparency regarding the operating efficiency of the program to the hundreds of vanpoolers it serves.









RESOLUTION NO. 2017 -14

OF THE NORTH FRONT RANGE TRANSPORTATION AND AIR QUALITY PLANNING COUNCIL AUTHORIZING PAYMENT OF A PROFESSIONAL DEVELOPMENT PROGRAM USING LOCAL FUNDS TO THE NORTH FRONT RANGE METROPOLITAN PLANNING ORGANIZATION

WHEREAS, the North Front Range Metropolitan Planning Organization (MPO) Planning Council have supported professional development for the Executive Director and MPO staff;

WHEREAS, the Executive Committee has approved a coach for the Executive Director as part of their employment contract;

WHEREAS, the Executive Committee has met with the Coach and negotiated services for the entire MPO staff and the Executive Committee in addition to the Executive Director;

WHEREAS, the amount negotiated exceeds the amount previously approved by the Planning Council and the limit for federally funded services without using a competitive bidding process;

WHEREAS, the Executive Committee is recommending funding up to the total cost (\$61,480) that exceeds the funding limit allowed by the federal government without a competitive bid process using local funds; and

WHEREAS, up to the amount of \$61,480 will be funded with local funds and will be paid for out of the NFRMPO reserves extending the time to reach the six month reserve.

BE IT THEREFORE RESOLVED by the North Front Range Transportation & Air Quality Planning Council authorizes the Executive Committee and the Executive Director to enter into a contract with the Coach for professional development for the Executive Director, Executive Committee and the MPO staff for an amount not to exceed \$61,480 from the North Front Range Metropolitan Planning Organization Reserves.

Passed and adopted at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 6th day of July, 2017.

	Kevin Ross, Chair	
ATTEST:		
Terri Blackmore, Executive Director		