

RESOLUTION NO. 2017-22 OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL APPROVING THE SECOND AMENDMENT TO THE FY2018 UNIFIED PLANNING WORK PROGRAM (UPWP) AND BUDGET

WHEREAS, the North Front Range Transportation & Air Quality Planning Council maintains a fiscally responsible budget in compliance with Federal regulations required and developed through the "3C" transportation planning process of a Unified Planning Work Program (UPWP) describing the transportation planning activities of the MPO region; and

WHEREAS, the North Front Range Transportation & Air Quality Planning Council has prepared a FY2018 Budget and UPWP that identifies the work elements, tasks, and direct expenses associated with the budget; and

WHEREAS, the City of Fort Collins has requested an amendment of the FY2018 Budget and UPWP to include rollover Consolidated Planning Grant (CPG) funds and FHWA 405c grant funds; and

WHEREAS, the FY2018 UPWP was amended in September 2017 and this is the Second Amendment of the FY2018 UPWP and Budget; and

WHEREAS, the NFRMPO is amending the FY2018 UPWP tasks and budget to include the additional task elements and funds, which will add \$202,535 in additional CPG funds, \$4,430 in FHWA 405C grants funds, and \$36,710 in local funds to the UPWP budget, resulting in \$1,776,419 for planning efforts required by the Federal Highway and Federal Transit Administrations in conjunction with the Colorado Department of Transportation, including \$1,158,778 in CPG funds, \$112,826 in STP Metro funds, \$120,000 in SPR funds, \$34,501 in FTA §5310 funds, \$25,000 in CDPHE funds, \$36,230 in Fort Collins Mobility funds, \$4,000 in FTA §5307 funds, and \$410,654 in local match in addition to the VanGo™ Budget which is unchanged; and

NOW THEREFORE, BE IT RESOLVED, the North Front Range Transportation & Air Quality Planning Council hereby approves the Second Amendment to the FY2018 Unified Planning Work Program (UPWP) and Budget and requisite match funds.

Passed and adopted at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 7th day of December, 2017.

ATTEST:

Kevin Ross, Chair

Terri Blackmore, Executive Director



North Front Range MPO Area - Project Status Updates (28 Nov 2017)

Roadway / Segment	<u>Status</u>
SH14	
US287 PR at Ted's Place	Construction is wrapping up
US287 to I-25 Surface Treatment	In Design
I-25	
Crossroads Blvd Interchange / Bridges	Construction is underway
Truck Climbing Lane	Construction is complete
Design /Build	Contractor selected. Negotiations are underway
Fort Collins North Cable Rail	In Design
US34	
Big Thompson Canyon Flood Repair	Road is closed.
US34 Business in Greeley Surface Treatment	In Design
PEL Study	Progressing
SH60	
US287 to Milliken Resurfacing	Construction is underway
WCR 40 Intersection Improvements	In Design
SH257 PR (Milliken) – Little Thompson Structures	In Design
US85	
Eaton to Ault- ADA ramps & Resurfacing	Construction is wrapping up
US287	
SH1 to LaPorte Bypass	Construction is underway
Foothills Parkway Signal Upgrade	In design
SH392	
US85 Intersection	Construction is wrapping up



Dedicated to protecting and improving the health and environment of the people of Colorado

Monthly Report from CDPHE to the North Front Range Transportation and Air Quality Planning Council

December 2017

The Air Quality Control Commission:

- On November 16, the Commission finalized revisions to its oil and gas regulations that are expected to reduce volatile organic compound (VOC) emissions in the ozone nonattainment area by more than 6,000 tons per year. Among other things, the rule revises the state implementation plan (SIP) to require more frequent infrared camera inspections at some well production facilities and compressor stations. The rule also includes state-only (not SIP) requirements to inspect pneumatic controllers and respond as necessary.
- The Commission denied a request to redesignate the area around the Martin Drake power plant in Colorado Springs as a sulfur dioxide attainment area under the 2010 SO₂ standard. The area will remain designated as "unclassifiable" for purposes of the SO₂ standard until further action is taken.

The Air Pollution Control Division:

- The Division is launching a statewide hydrocarbon emissions stakeholder process in early 2018. This arose from the 2017 oil and gas rulemaking. It is designed to respond to Western Slope citizen concerns about oil and gas impacts, make continued progress toward ozone goals, and reduce methane emissions.
- The Division anticipates several rulemaking actions in 2018. Colorado must incorporate Reasonably Available Control Technology (RACT) requirements into the ozone SIP for existing major sources of air emissions, including boilers, turbines, engines, glass melters, shale kilns and breweries. Pursuant to Governor Hickenlooper's executive order on climate change, the Division must propose a greenhouse gas reporting rule by December 2018. The Division expects to consider emission standards for consumer products and architectural, industrial, and maintenance (AIM) coatings, such as cleaning fluids and paints.



• The Division is facing funding challenges in its stationary sources fund, which pays for activities related to stationary sources and asbestos, and historically accounts for approximately 50% of the Division's overall expenditures. Stationary source fund revenue comes from emission fees, permit application fees, and hourly fees based on the time required to issue permits. The stationary sources program receives a small amount of federal money but does not receive money from the Colorado general fund. The emission fees, hourly permit fees, and permit application fees are capped by statute and the statutory caps were last adjusted in 2008. Revenues have fallen gradually since FY2014, in part due to Colorado's successful efforts to cut emissions.

Expenses have increased since 2008. Among other reasons, the Consumer Price Index has increased by approximately 20%. In FY2013 and FY2016, the legislature provided spending authority to hire a total of 26 additional FTEs to expedite permits, respond to increased workload, and conduct infrared camera inspections. These positions are funded by emission and permitting fees.

The Division began taking steps to reduce expenses in early 2016. It is waiting to fill approximately 20 position vacancies, has delayed promotions and raises, has implemented process improvement (LEAN) measures, and has reduced its operating expenses. The Division is also considering potential legislation to adjust the statutory fee caps. The Division is conducting outreach with fee payers and held a public meeting on December 4, 2017. Slides from the public meeting are available at www.colorado.gov/cdphe/apcd under the "Hot Topics" link.



				dministrative Modif		.,						
Submitted to:	CDOT			Prepared by:	Medora Kealy					DATE:	7/6/2017	7
Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 12-16 TIP TOTAL	FY 16	FY 17	FY 18	FY 19	FY 16-19 T TOTAL
TRANSIT 5339: Bus	and Bus Facili	ties Program										
REVIOUS ENTRY	2017-046	Facility Maintenance - Roof	Fort Collins	Capital Maintenance	Federal	FTA5339	0	0	48	0	0	48
SST7066.018	RY 2017-046 Facility Maintenance - Roof Caulking TMF			Local	L	0	0	12	0	0	12	
					Total		0	0	60	0	0	60
REVISED ENTRY	2017-046	Facility Maintenance - Roof	Fort Collins	Capital Maintenance	Federal	FTA5339	0	0	13	0	0	13
SST7066.018		Caulking TMF			Local	L	0	0	3	0	0	3
					Total		0	0	16	0	0	16

PREVIOUS ENTRY	2016-026	Facility Repair	Fort Collins	Capital	Federal	FTA5339	0	0	320	0	0	320
SST7066.013					Local	L	0	0	80	0	0	80
					Total		0	0	400	0	0	400

PREVIOUS ENTRY	2016-004	GET CNG Bus Replacement	Greeley	Rolling Stock	Federal	AQC	0	0	1,124	779	1,558	3,461
SST7007.010				Replacement	Local	L	0	0	234	162	324	720
				_	Total		0	0	1,358	941	1,882	4,181
REVISED ENTRY	2016-004	GET CNG Bus Replacement	Greeley	Rolling Stock	Federal	AQC	0	860	979	779	1,558	4,176
SST7007.010				Replacement	Local	L	0	179	204	162	324	869
					Total		0	1,039	1,183	941	1,882	5,045

PREVIOUS ENTRY	2017-055	SH60: Weld County Road 40	CDOT Region 4	Intersection Safety	Federal	STA	0	0	1,900	0	0	1,900
SR46606.083				Improvments	State		0	0	0	0	0	0
				Construct auxilary lanes	Local		0	0	0	0	0	0
					Total		0	0	1,900	0	0	1,900
REVISED ENTRY	2017-055	SH60: Weld County Road 40	CDOT Region 4	Intersection Safety	Federal		0	0	0	0	0	0
SR46606.083				Improvments	State	STA	0	0	1,900	0	0	1,900
				Construct auxilary lanes	Local		0	0	0	0	0	0
					Total		0	0	1,900	0	0	1,900

				Administr	rative Modification	on #2017-M7								
Submitted to:	CDOT			Prepared by	: Medora Kealy			DATE:	7/27/20	17				
Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of	Funding Type/ Program	FY 16-17 TIP TOTAL			FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
TCC Contingency /	FASTER Safety	-	·									·		·
OLD ENTRY SR46606.083	2017-055	SH60: Weld County Road 40	CDOT Region 4	Intersection Safety Improvments Construct auxilary lanes	Federal State s Local	STA	0 1,900 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
				·	Total		1,900	0	0	0	0	0	0	0
PREVIOUS ENTRY SR46606	P-7	Region 4 FASTER Safety Pool Funding amounts allocated for the North Front Rang For the most current project funding information, plea	ase see CDOT's S	FASTER Safety TIP at	State	FASTER	27,733	14,043	14,139	0	0	28,182	0 0 0	0 0 0
		https://www.codot.gov/business/budget/documents/d	lailySTIP.pdf		Total		27,733	14,043	14,139	0	0	28,182	0	0
Pool Projects: SR46606.060 SR46606.062 SR46606.073 SR46606.070	- - -	SH402 at CR 9E SH263: Safety Improvements I-25A: Median Cable N/O Ft Collins Intersection Safety Improvements Pool			Project Description: I Project Description: S Project Description: S Project Description: S	Safety Improvement								
Pool Description:	Summary of CDO	T Region 4 FASTER Safety Project Programming. Tota	al funding amounts	allocated for North Fron	nt Range, Denver Regi	onal Council of Governement, Upper Front F	Range, and Eastern	Transport	tation Plan	ning Regio	n			
REVISED ENTRY SR46606	P-7	Region 4 FASTER Safety Pool Funding amounts allocated for the North Front Range For the most current project funding information, plea	ase see CDOT's S	FASTER Safety	State	FASTER	27,733	14,043	14,139	0	0	28,182	0	0
		https://www.codot.gov/business/budget/documents/d	lailySTIP.pdf		Total		27,733	14,043	14,139	0	0	28,182	0	0
Pool Projects: SR46606.060 SR46606.062 SR46606.073 SR46606.070 SR46606.083		SH402 at CR 9E SH263: Safety Improvements I-25A: Medium Cable Rail Intersection Safety Improvements SH60: Weld County Road 40			Project Description: S Project Description: S Project Description: S	Safety Improvement								
		County Road 40 project, programmed in the FY16-FY1							to at the back	م ا ا م ا ا م ا			fate Daala	and a sta
CDOT Region 4 Trai PREVIOUS ENTRY SR47020	nsportation Alter P-14	rnatives (TA) CDOT R4 Transportation Alternatives	CDOT Region 4	Bike/Ped Facility	Federal Local Local Overmatch	STE Local Local Overmatch	3,306 1,203 2,705	1,110 278 0	393 143 0	1,340 2,273 0	0 0	2,843 2,694 0	0 0	0 0
Pool Projects					Total	Local Overmater	7,214	1,388	536	3,613	0	5,537	0	0
Pool Projects					i otai		1,211	1,000	000	0,010	Ū	0,001	Ŭ	
SR47020.025 SR47020.026 SR47020.027 SR47020.028	- - -	US287 Gaps Project - Bike/Ped Improvements Power Trail Grade Separation at Harmony Rd Poudre Trail Flood Damage Namaqua Ave Trail Underpass	Larimer Cty Ft Collins Weld County Loveland		Project Description: H Project Description: N Project Description: N	Namaqua Ave South of US34			Doc					
SR47020.029	-	West Alice & Inez Blvd Ped Improvements T Region 4 Transportation Alternatives (TA) Project Pro	Milliken		Project Description: 8	SH60 & Dorothy Ave, Forrest Street & Alice A	Ave, inez Bivd: Alice	e Ave & Ci	R25					
REVISED ENTRY SR47020	P-14	CDOT R4 Transportation Alternatives	CDOT Region 4	Bike/Ped Facility	Federal Local Local Overmatch	STE Local Local Overmatch	935 366 0	3,481 1,116 2,805	393 143 0	1,340 2,273 0	0 0 0	5,214 3,532 2,805	0 0 0	0 0 0
Dool Drojacto					Total		1,301	7,402	536	3,613	0	11,551	0	0
Pool Projects SR47020.025	_	US287 Gaps Project - Bike/Ped Improvements	Larimer Cty		Project Description: 1	JS287: Larimer Weld Canal to SH1								
SR47020.025	-	Power Trail Grade Separation at Harmony Rd	Ft Collins			Harmony Rd west of Timberline								
SR47020.027	-	Poudre Trail Flood Damage	Weld County		Project Description: V	-								
SR47020.028	-	Namaqua Ave Trail Underpass	Loveland			Namaqua Ave South of US34								
SR47020.029	-	West Alice & Inez Blvd Ped Improvements	Milliken			SH60 & Dorothy Ave, Forrest Street & Alice A		e Ave & Cl	R25					
SR47020.019	-	Secure Bicycle Parking	Ft Collins			Downtown Transit Center and University MA								
SR47020.005	-	Long View Corridor Trail & Intersect Imp	Larimer County			Along LCR17 Fossil Cr Drive to Loveland Re								
SR47020.016	-	Sheep Draw Trail 2015 Project	Greeley			Along Sheep Draw from 71st Ave West and s	south to 20th St							
SR47020.017	-	LCR 17 Expansion & Bike Lanes (Larimer/Berthoud)	Berthoud		Project Description: L	CR 17 between LCR 16 & US287								
		T Region 4 Transportation Alternatives (TA) Project Pro												
Reason:	Roll Forward four	pool projects from the FY16-19 TIP (SR47020.019, SR	27020.005, SR470	020.016, and SR47020.0	017). Roll forward the for	ollowing FY17 funding to FY18: \$2,371k fede	eral, \$838k local, ar	d \$2,705k	clocal over	rmatch. Add	ditional \$ ⁻	100k local overma	tch in FY1	8.

				Aummsus	ative Modificatio	1 #2017-1417								
Submitted to:	CDOT			Prepared by:	Medora Kealy			DATE:	7/27/201	17				
Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL		FY 19		FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
NFRMPO Transporta					E 1 1		440	2		^				
OLD ENTRY	2016-016	Sheep Draw Trail 2015 Greeley	Greeley	Bike/Ped Facility	Federal	STP - Enhancement Activities	419	0	0	0	0	0	0	0
SR47020.016		Along Sheep Draw from 71st Ave West and south	to 20th St		Local Total	Local	381 800	0	0	0	0	0	0	0
NEW ENTRY	2016-016	Sheep Draw Trail 2015 Greeley	Greeley	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	0	200	0	0	0	200	0	0
SR47020.016	2010-010	Along Sheep Draw from 71st Ave West and south	· · · · · · · · · · · · · · · · · · ·	Dike/1 eu l'aciiity	Federal	STP - Enhancement Activities	219	0	0	0	0	0	0	0
01(11020.010					Local	Local	199	182	0	0	0	182	0	0
					Total		418	382	0	0	0	382	0	0
Reason:	Rolling project fro	om FY16-19 TIP. \$200k federal funding in FY17 was p	previously swapped	from Region 4 TAP to NFI	R TAP. The \$200k fede	eral and \$182k local FY17 funds are rolling fo	rward to FY18.							
Congestion Mitigatio	on & Air Quality	r (CMAQ)												
OLD ENTRY	NF1063	US287 (N College) Ped Bridge & Path	Fort Collins	Bike/Ped Trail	Federal	Congestion Mitigation Air Quality	0	0	0	0	0	0	0	0
SNF5173.046					Local	Local	0	0	0	0	0	0	0	0
					Total		0	0	0	0	0	0	0	0
NEW ENTRY	NF1063	US287 (N College) Ped Bridge & Path	Fort Collins	Bike/Ped Trail	Federal	Congestion Mitigation Air Quality	0	174	0	0	0	174	0	0
SNF5173.046					Local Total	Local	0	36 210	0	0	0	36 210	0	0
Reason:	Rolling project fro	om FY12-17 TIP. \$174k federal and \$36k local funds a	are rolling from EV1	4 to EV18	TOLA		0	210	0	0	0	210	0	0
1(68301).	rtolling project ne													
OLD ENTRY	NF1103	US 287 & US 34 VMS Signs	Loveland	Multi-Modal Traveler	Federal	Congestion Mitigation Air Quality	497	0	0	0	0	0	0	0
SNF5173.049				Information	Local	Local	103	0	0	0	0	0	0	0
					Total		600	0	0	0	0	0	0	0
NEW ENTRY	NF1103	US 287 & US 34 VMS Signs	Loveland	Multi-Modal Traveler	Federal	Congestion Mitigation Air Quality	0	497	0	0	0	497	0	0
SNF5173.049				Information	Local	Local	0	103	0	0	0	103	0	0
Posson:	Rolling project fro	om FY16-19 TIP. All FY17 funding is rolling to FY18.			Total		0	600	0	0	0	600	0	0
Reason.														
OLD ENTRY	2016-003	Loveland Traffic Optimization	Loveland		Federal	Congestion Mitigation Air Quality	380	0	0	0	0	0	0	0
SNF5173.051					Local	Local	0	0	0	0	0	0	0	0
					Total		380	0	0	0	0	0	0	0
NEW ENTRY	2016-003	Loveland Traffic Optimization	Loveland	Operations	Federal	Congestion Mitigation Air Quality	0	380	0	0	0	380	0	0
SNF5173.051					Local	Local	0	0	0	0	0	0	0	0
Reason:	Rolling project fro	om FY16-19 TIP. All FY17 funding is rolling to FY18.			Total		0	380	0	0	0	380	0	0
Surface Transportati														
	NF1006	US 85 Access Cntrl at 31st Street	Evans	Modify Intersection	Federal	STP Metro	747	0	0	0	0	0	0	0
SNF5788.031					Local		155	0	0	0	0	0	0	0
					Local Overmatch Total	Local Overmatch	68 970	0	0	0	0	0	0	0
NEW ENTRY	NF1006	US 85 Access Cntrl at 31st Street	Evans	Modify Intersection	Federal	STP Metro		0 643	0	0	0	643	0	0
SNF5788.031			Evalis		Local	Local	104 22	133	0	0	0	043 133	0	0
0111 07 00.001					Local Overmatch	Local Overmatch	0	68	0	0	0	68	0	0
					Total	Loodi O'Voimaton	126	776	0	0	0	776	0	0
Reason:	Rolling project fro	om FY16-19 TIP. \$643k federal, \$133k local, and \$68	k local match are ro	Illing from FY17 to FY18.					Ť	•	•		Ť	~
OLD ENTRY	2017-021	Greeley 10th Street Phase II Construction	Greeley	Access	Federal	STP Metro	378	0	0	Λ	0	0	0	0
SNF5788.035	2017-021	Formerly: US 34 (10th St): 35th to 23rd	Greeley	Modify & Construct	Local	Local	79	0	0	0	0	0	0	0
					Total	Local	457	0	0	0	0	0	0	0
NEW ENTRY	2017-021	Greeley 10th Street Phase II Construction	Greeley	Access	Federal	STP Metro	306	72	0	0	0	72	0	0
SNF5788.035	2011 021	Formerly: US 34 (10th St): 35th to 23rd	Createry	Modify & Construct	Local	Local	64	15	0	0	0	15	0	0
					Total		370	87	0	0	0	87	0	0
					TOLA		370	01	U	U	U	01	0	

Submitted to:	CDOT			Prepared by:	Medora Kealy			DATE:	7/27/201	7				
Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 2
OLD ENTRY	NF1089	35th Ave: Prairie View to 37th St	Evans	Intersection Improvement	Federal	STP Metro	1,115	0	0	0	0	0	0	0
SNF5788.037					Local	Local	232	0	0	0	0	0		
					Local Overmatch	Local Overmatch	93	0	0	0	0	0	0	0
					Total		1,440	0	0	0	0	0	0	0
NEW ENTRY	NF1089	35th Ave: Prairie View to 37th St	Evans	Intersection Improvement		STP Metro	0	1,115	0	0	0	1,115	0	0
SNF5788.037					Local	Local	0	232	0	0	0	232	0	0
					Local Overmatch	Local Overmatch	0	93	0	0	0	93	0	0
Deeper	Polling project fre	m FY16-19 TIP. All FY17 funding is rolling to FY18.			Total		0	1,440	0	0	0	1,440	0	0
Reason:	Rolling project inc	off FT16-19 TP. All FT17 funding is folling to FT18.												
PREVIOUS ENTRY	2018-002	US 34 Widening	Loveland		Federal	STP Metro	1,560	647	461	0	0	1,108	0	0
SNF5788.040		-			Local	Local	324	134	96	0	0	230	0	0
					Total		1,884	781	557	0	0	1,338	0	0
REVISED ENTRY	2018-002	US34 Widening Loveland: Denver Ave to Boyd	Loveland	Widening	Federal	STP Metro	0	1,099	461	0	0	1,560	0	0
SNF5788.040		Lake Ave			Local	Local	0	228	96	0	0	324	0	0
					Total		0	1,327	557	0	0	1,884	0	0
Reason:	Rolling all FY17 f	unding of \$452k federal and \$94k local from FY17 (FY1	6-19 TIP) to FY1	8. Changing name to includ	e project limits (Denver	Avenue to Boyd Lake Avenue).								
FTA 5339 - Bus and	Rus Facilities I	Program												
OLD ENTRY	2017-047	Supervisor Vehicles	Fort Collins	Capital	Federal	FTA5339	28	0	0	0	0	0	0	0
SST7066.017					Local	Local	7	0	0	0	0	0	0	0
					Total	20001	35	0	0	0	0	0	0	0
NEW ENTRY	2017-047	Supervisor Vehicles	Fort Collins	Capital	Federal	FTA5339	0	119	0	0	0	119	0	0
SST7066.017														
0017000.017					Local	Local	0	30	0	0	0	30	0	0
5517000.017					Local Total	Local	0	30 148	0	0	0	30 148	0	0 0
Project Description:		for the leasing and maintenance of support vehicles to b			Total	Local	0		0	0 0	0		0	0
Project Description:		for the leasing and maintenance of support vehicles to b m FY16-FY19 TIP (in FY17) to FY18 and increasing fee			Total	Local	0 0		0	0	0		0	0
Project Description: Reason:	Rolling project fro	m FY16-FY19 TIP (in FY17) to FY18 and increasing fee	deral FTA5339 by	/ \$91k and local by \$23k.	Total f.				0	0 0 0	0		0	0
Project Description: Reason: OLD ENTRY					Total f. Federal	FTA5339	0 0 13 3			0	0	148	0	0 0 0
Project Description: Reason: OLD ENTRY	Rolling project fro	m FY16-FY19 TIP (in FY17) to FY18 and increasing fee	deral FTA5339 by	/ \$91k and local by \$23k.	Total f. Federal Local		13 3			0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	148	0 0	0 0 0 0 0 0
Project Description: Reason: OLD ENTRY SST7066.018	Rolling project fro 2017-046	FY16-FY19 TIP (in FY17) to FY18 and increasing fee Facility Maintenance - Roof Caulking TMF	deral FTA5339 by	/ \$91k and local by \$23k.	Total f. Federal	FTA5339		148 0 0	0 0	0 0	0 0 0 0 0 0	148 0 0	0	0 0
Project Description: Reason: OLD ENTRY SST7066.018 Project Description:	Rolling project fro 2017-046 Finish work/caulk	FY16-FY19 TIP (in FY17) to FY18 and increasing fee Facility Maintenance - Roof Caulking TMF ing for broader roof replacement project at TMF	Fort Collins	/ \$91k and local by \$23k. Capital Maintenance	Total f. Federal Local Total	FTA5339 Local	13 3	148 0 0 0	0 0	0 0	0 0 0 0 0 0	148 0 0 0	0 0	0 0 0 0 0 0
Project Description: Reason: OLD ENTRY SST7066.018 Project Description: NEW ENTRY	Rolling project fro 2017-046	FY16-FY19 TIP (in FY17) to FY18 and increasing fee Facility Maintenance - Roof Caulking TMF	deral FTA5339 by	/ \$91k and local by \$23k.	Total f. Federal Local Total Federal	FTA5339 Local FTA5339	13 3	148 0 0	0 0	0 0	0 0 0 0 0 0 0	148 0 0	0 0	0 0 0 0 0 0 0
Project Description: Reason: OLD ENTRY SST7066.018	Rolling project fro 2017-046 Finish work/caulk	FY16-FY19 TIP (in FY17) to FY18 and increasing fee Facility Maintenance - Roof Caulking TMF ing for broader roof replacement project at TMF	Fort Collins	/ \$91k and local by \$23k. Capital Maintenance	Total f. Federal Local Total Federal Local	FTA5339 Local	13 3	148 0 0 0	0 0	0 0	0 0 0 0 0 0 0 0 0 0	148 0 0 0	0 0	0 0 0 0 0 0 0 0 0 0
Project Description: Reason: OLD ENTRY SST7066.018 Project Description: NEW ENTRY SST7066.018	Rolling project fro 2017-046 Finish work/caulk 2017-046	FY16-FY19 TIP (in FY17) to FY18 and increasing fee Facility Maintenance - Roof Caulking TMF ing for broader roof replacement project at TMF Facility Maintenance - Roof Caulking TMF	Fort Collins	/ \$91k and local by \$23k. Capital Maintenance	Total f. Federal Local Total Federal	FTA5339 Local FTA5339	13 3 16 0 0	148 0 0 0 13 3	0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0	148 0 0 0 13 3	0 0 0 0	0 0 0 0 0 0 0 0 0
Project Description: Reason: OLD ENTRY SST7066.018 Project Description: NEW ENTRY SST7066.018 Project Description:	Rolling project fro 2017-046 Finish work/caulk 2017-046 Finish work/caulk	FY16-FY19 TIP (in FY17) to FY18 and increasing fee Facility Maintenance - Roof Caulking TMF ing for broader roof replacement project at TMF	Fort Collins	/ \$91k and local by \$23k. Capital Maintenance	Total f. Federal Local Total Federal Local	FTA5339 Local FTA5339	13 3 16 0 0	148 0 0 0 13 3	0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0	148 0 0 0 13 3	0 0 0 0	0 0 0 0 0 0 0 0
Project Description: Reason: OLD ENTRY SST7066.018 Project Description: NEW ENTRY SST7066.018 Project Description: Reason:	Rolling project fro 2017-046 Finish work/caulk 2017-046 Finish work/caulk Rolling project fro	Facility Maintenance - Roof Caulking TMF ing for broader roof replacement project at TMF Facility Maintenance - Roof Caulking TMF ing for broader roof replacement project at TMF m FY16-FY19 TIP (in FY17) to FY18.	Fort Collins	/ \$91k and local by \$23k. Capital Maintenance	Total f. Federal Local Total Federal Local	FTA5339 Local FTA5339	13 3 16 0 0	148 0 0 0 13 3	0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0	148 0 0 0 13 3	0 0 0 0	0 0 0 0 0 0 0
Project Description: Reason: OLD ENTRY SST7066.018 Project Description: NEW ENTRY SST7066.018 Project Description: Reason: EMERGENCY RELIE	Rolling project fro 2017-046 Finish work/caulk 2017-046 Finish work/caulk Rolling project fro	Facility Maintenance - Roof Caulking TMF Facility Maintenance - Roof Caulking TMF ing for broader roof replacement project at TMF Facility Maintenance - Roof Caulking TMF ing for broader roof replacement project at TMF m FY16-FY19 TIP (in FY17) to FY18.	Fort Collins	/ \$91k and local by \$23k. Capital Maintenance Capital Maintenance	Total f. Federal Local Total Federal Local Total	FTA5339 Local FTA5339 Local	13 3 16 0 0 0	148 0 0 0 13 3 16	0 0 0 0 0 0	0 0 0 0		148 0 0 0 13 3 16	0 0 0 0	
Project Description: Reason: OLD ENTRY SST7066.018 Project Description: NEW ENTRY SST7066.018 Project Description: Reason: EMERGENCY RELIE PREVIOUS ENTRY	Rolling project fro 2017-046 Finish work/caulk 2017-046 Finish work/caulk Rolling project fro	Facility Maintenance - Roof Caulking TMF ing for broader roof replacement project at TMF Facility Maintenance - Roof Caulking TMF ing for broader roof replacement project at TMF m FY16-FY19 TIP (in FY17) to FY18.	Fort Collins	Solution of the second se	Total f. Federal Local Total Federal Local Total Federal/State	FTA5339 Local FTA5339 Local Emergency Relief	13 3 16 0 0	148 0 0 0 13 3	0 0 0 0	0 0 0 0		148 0 0 0 13 3	0 0 0 0 0	
Project Description: Reason: OLD ENTRY SST7066.018 Project Description: NEW ENTRY SST7066.018 Project Description: Reason: EMERGENCY RELIE PREVIOUS ENTRY	Rolling project fro 2017-046 Finish work/caulk 2017-046 Finish work/caulk Rolling project fro	Facility Maintenance - Roof Caulking TMF Facility Maintenance - Roof Caulking TMF ing for broader roof replacement project at TMF Facility Maintenance - Roof Caulking TMF ing for broader roof replacement project at TMF m FY16-FY19 TIP (in FY17) to FY18.	Fort Collins	/ \$91k and local by \$23k. Capital Maintenance Capital Maintenance	Total f. Federal Local Total Federal Local Total Federal/State Local	FTA5339 Local FTA5339 Local	13 3 16 0 0 0 0 0	148 0 0 0 13 3 16 1,638 0	0 0 0 0 0 0 0	0 0 0 0		148 0 0 0 13 3 16 1,638 0		
Project Description: Reason: OLD ENTRY SST7066.018 Project Description: NEW ENTRY SST7066.018 Project Description: Reason: EMERGENCY RELIE PREVIOUS ENTRY SST7048	Rolling project fro 2017-046 Finish work/caulk 2017-046 Finish work/caulk Rolling project fro F / TCC CONTI 2017-054	FY16-FY19 TIP (in FY17) to FY18 and increasing fee Facility Maintenance - Roof Caulking TMF ing for broader roof replacement project at TMF Facility Maintenance - Roof Caulking TMF ing for broader roof replacement project at TMF m FY16-FY19 TIP (in FY17) to FY18. NGENCY 2013 Flood Recovery	Fort Collins Fort Collins Larimer/Weld	A \$91k and local by \$23k. Capital Maintenance Capital Maintenance Emergency & Permanent Repairs	Total f. Federal Local Total Federal Local Total Federal/State Local Total	FTA5339 Local FTA5339 Local Emergency Relief Local	13 3 16 0 0 0 0 0 46,678 0 46,678	148 0 0 0 13 3 16 1,638 0 1,638	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		148 0 0 0 13 3 16 1,638 0 1,638		
Project Description: Reason: OLD ENTRY SST7066.018 Project Description: NEW ENTRY SST7066.018 Project Description:	Rolling project fro 2017-046 Finish work/caulk 2017-046 Finish work/caulk Rolling project fro	Facility Maintenance - Roof Caulking TMF Facility Maintenance - Roof Caulking TMF ing for broader roof replacement project at TMF Facility Maintenance - Roof Caulking TMF ing for broader roof replacement project at TMF m FY16-FY19 TIP (in FY17) to FY18.	Fort Collins	Solution of the second se	Total f. Federal Local Total Federal Local Total Federal/State Local	FTA5339 Local FTA5339 Local Emergency Relief	13 3 16 0 0 0 0 0	148 0 0 0 13 3 16 1,638 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0		148 0 0 0 13 3 16 1,638 0		

Reason: Rolling \$11k FY17 federal/state ER funds from FY16-19 TIP to FY18.

Submitted to	CDOT			Broparad by	Madara Kaabu				~ / . ~ / ~ ~	-				
				Frepareu by.	Medora Kealy			DATE:	8/18/20	17				
Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
Surface Transporta		t (STBG)												
OLD ENTRY	2017-005	Collins Street Resurfacing	Eaton		Federal	STP Metro	104	-	-	-	-	-	-	-
SNF5788.043					Local	Local	22	-	-	-	-	-	-	-
					Local Overmatch	Local Overmatch	19	-	-	-	-	-	-	-
					Total		145	-	-	-	-	-	-	-
NEW ENTRY	2017-005	Collins Street Resurfacing	Eaton	Surface Treatment	Federal	STP Metro	0	104	-	-	-	104	-	-
SNF5788.043					Local	Local	0	22	-	-	-	22	-	-
					Local Overmatch	Local Overmatch	0	19		-	-	19	-	-
					Total		0	145				145	-	-
Reason	: Roll forward proje	ct and all FY17 funds (\$104k Federal, \$22k Local	and \$19k Local Overma	atch) from FY16-19 TIP to F	Y18									
PREVIOUS ENTRY	2017-004	Horsetooth and College Intersection	Fort Collins		Federal	STP Metro	0	-	-	-	-	0	-	-
SNF5788.039		Improvements			State	State Highway Fund	1,285	1,115	-	-	-	1,115	-	-
					Local	Local	267	232	-	-	-	232	-	-
					Total		1,552	1,347	-	-	-	1,347	-	-
REVISED ENTRY	2017-004	Horsetooth and College Intersection	Fort Collins		Federal	STP Metro	0	-	-	-	-	0	-	-
SNF5788.039		Improvements			State	State Highway Fund	555	1,115	-	-	-	1,115	-	-
					State	State Highway Fund	0	730	-	-	-	730	-	-
					Local	Local	116	232	-	-	-	232	-	-
					Local	Local	0	151	-	-	-	151	-	-
					Total		671	2,228	-	-	-	2,228	-	-
Reason	Roll \$730k State	and \$151k Local funds from FY17 in FY16-19 TIP	to FY18											
RAMP PROJECTS														
OLD ENTRY	NF1091	SH14/Greenfields Ct Frontage Road	Larimer County	Road construction	Federal	RAMP	1,596	-	-	-	-	-	-	-
SR45001.002		SH14C 138.258		Modify & reconstruct	Local	Local	399	-	-	-	-	-	-	-
					Total		1,995	-	-	-	-	-	-	-
	NIE4004	SH14/Greenfields Ct Frontage Road	Larimer County	Road construction	Federal	RAMP	0	1.596				1,596		
NEW ENTRY	NF1091	SH 14/Greenheids of Frontage Road	Lanner County	Ruad construction	reuerai		U	1,000				1,550		

					Total	
NEW ENTRY	NF1091	SH14/Greenfields Ct Frontage Road	Larimer County	Road construction	Federal	RAMP
SR45001.002		SH14C 138.258		Modify & reconstruct	Local	Local
					Local Overmatch	Local Overmatch
				_	Total	
Reaso	n: Roll forward proje	ect and all FY17 funding (\$1,596k Federal and \$3	99k Local) from the FY16-	FY19 TIP to FY18. Add \$184	k FY18 local overmatch needed	I to complete construction.

REVIOUS ENTRY	P-7	Region 4 FASTER Safety Pool CDOT	R4 FASTER Safety	State	FSA	27,733	14,043	14,139	-	-	28,182	-	-
SR46606		Funding amounts allocated for the North Front Range Region		Local		0		-	-	-	0	-	-
		For the most current project funding information, please see CD	OT's STIP at	Local Overmatch		0		-	-	-	0	-	-
		https://www.codot.gov/business/budget/documents/dailySTIP.pd	f	Total		27,733	14,043	14,139	-	-	28,182	-	-
Pool Projects													
SR46606.060	-	SH42 @ CR 9E	Intersection Improvement										
SR46606.062	-	SH263: Safety Improvements	Safety Improvement										
SR46606.073	-	I-25: Median Cable N/O Ft Collins	Safety Improvement										
SR46606.070	-	Intersection Safety Improvements Pool	Safety Improvement										
SR46606.083	-	SH60: Weld County Rd 40	Intersection Improvement										
VISED ENTRY P-7		Region 4 FASTER Safety Pool CDOT	R4 FASTER Safety	State	FSA	27,733	14,043	14,139		-	28,182	-	-
SR46606		Funding amounts allocated for the North Front Range Region		Local		0		-	-	-	0	-	-
		For the most current project funding information, please see CD		Local Overmatch		0	350	-	-	-	350		-
		https://www.codot.gov/business/budget/documents/dailySTIP.pd	f	Total		27,733	14,393	14,139	-	-	28,532	-	-
Pool Projects													
SR46606.060	-	SH42 @ CR 9E	Intersection Improvement										
SR46606.062	-	SH263: Safety Improvements	Safety Improvement										
SR46606.073	-	I-25: Median Cable N/O Ft Collins	Safety Improvement										
SR46606.070	-	Intersection Safety Improvements Pool	Safety Improvement										
SR46606.083	-	SH60: Weld County Rd 40	Intersection Improvement										
SR46606.074	-	US287:SH1 to LaPorte Bypass	Safety Improvement										

o complete construction.

0

0

184

1,995

184

1,995

Submitted to:	CDOT			Prepared by:	Medora Kealy			DATE:	8/18/20	17			TAL FY 22 74,108 - 74,108 - 74,108 - 74,108 - 74,108 -	
Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 2
Surface Treatment												-		
PREVIOUS ENTRY		Region 4 Surface Treatment	CDOT Region 4	Surface Treatment	Federal	STP - Surface Transportation Program	116,658	61,098	59,630	53,380	-	174,108	-	-
SR45218		Funding amounts allocated for the North Front Rar	• •											
		For the most current project funding information, pl		TIP at										
		https://www.codot.gov/business/budget/documents	/dailySTIP.pdf		Total		116,658	61,098	59,630	53,380	-	174,108	-	
Pool Projects:					Desired Description Misso	Datat								
SR45218.114	-	SH60: I-25 to Milliken	CDOT Region 4		Project Description: Minor									
SR45218.173	-	SH14 Ft Collins East	CDOT Region 4		Project Description: Minor									
SR45218.179	-	US34: US85 east to US34A	CDOT Region 4		Project Description: Minor									
SR45218.182 SSP4428.005	-	US287 Berthoud Bypass Repair I-25: S/O SH56 Climbing Lanes	CDOT Region 4 CDOT Region 4		Project Description: Surface Project Description: Surface	•								
SR45218.174	-	US85L: O St to Ault	CDOT Region 4		Project Description: Surface									
SR45218.174 SR45218.187	-	SH263: US 85 to Greeley Airport	CDOT Region 4		Project Description: Surface									
SR45218.187 SR46600.054	-	Fort Collins CBC Underpass (College Ave S/o F	•		Project Description: Surface									
	- Summary of CDC	T Region 4 Surface Treatment Project Programming	CDOT Region 4		Project Description. Sunat									
REVISED ENTRY	P-13	Region 4 Surface Treatment	CDOT Region 4	Surface Treatment	Federal/State	STBG / NHPP	116,658	61,098	59.630	53,380	_	174,108	-	<u> </u>
SR45218		Funding amounts allocated for the North Front Rar	•		Local Overmatch	Local Overmatch	0	877	-	-	_		_	_
		For the most current project funding information, pl	• •	TIP at				••••				••••		
		https://www.codot.gov/business/budget/documents			Total		116,658	61,098	59,630	53,380	-	174,108	-	-
Pool Projects:							,							
SR45218.114	-	SH60: I-25 to Milliken	CDOT Region 4		Project Description: Minor	Rehab								
SR45218.173	-	SH14 Ft Collins East	CDOT Region 4		Project Description: Minor	Rehab								
SR45218.179	-	US34: US85 east to US34A	CDOT Region 4		Project Description: Minor	Rehab								
SR45218.182	-	US287 Berthoud Bypass Repair	CDOT Region 4		Project Description: Surface	ce Treatment Repair								
SSP4428.005	-	I-25: S/O SH56 Climbing Lanes	CDOT Region 4		Project Description: Surface	ce Treatment								
SR45218.174	-	US85L: O St to Ault	CDOT Region 4		Project Description: Surface									
SR45218.187	-	SH263: US 85 to Greeley Airport	CDOT Region 4		Project Description: Surface									
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/o F	•		Project Description: Surface									
SR45218.087		SH14: I-25 to WCR23	CDOT Region 4		Project Description: Surface									
SR45218.102		I-25 Crossroads-Harmony MP 260-263.9 N/S	CDOT Region 4		Project Description: Surface									
SR45218.116		US287: Sh392 to Harmony MP 339-342	CDOT Region 4		Project Description: Surface									

Submitted to	: CDOT			Prepared by:	Medora Kealy			DATE:	8/18/202	17				
Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	TOTAL	FY 22	FY 2
RATEGIC														
EVIOUS ENTRY	2017-032	North I-25: Design Build	CDOT R4	Highway Added Capacity	Federal (freight)	FR8	0	15,000	-	15,000	-	30,000	-	
P4428		MP 253.7-270		Modify and Reconstruct	Federal	TIGER - Transpo. Invest. Gen. Econ. Recov.	0	15,000	-	-	-	15,000	-	
					State	Transportation Commission Contengency	5,000	23,000	60,000	22,000	-	105,000	-	
					State (Transit)	Transit and Rail Statewide Grants (FASTER)	0	5,000	-	-	-	5,000	-	
		MP 253.7-270 ane in each direction, replacement/rehabilitation of key I North I-25: Design Build MP 253 7-270			State (RoadX)	Intelligent Transportation Systems - Road X	0	2,000	-	-	-	2,000	-	
		ane in each direction, replacement/rehabilitation of key North I-25: Design Build			Federal (RAMP HPTE)	National Highway Performance Program	3,869	-	-	-	-	0	-	
		ane in each direction, replacement/rehabilitation of key North I-25: Design Build			State (RAMP HPTE)	National Highway Performance Program	6,525	-	-	-	-	0	-	
		ne in each direction, replacement/rehabilitation of ke North I-25: Design Build			Local	Private	0	-	-	18,000	32,000	50,000	-	
					Local	Local	5,000	18,000	18,000	16,500	-	52,500	-	
		ne in each direction, replacement/rehabilitation of ke North I-25: Design Build			Regional Priority Program	Regional Priority Program	0	-	-	-	3,000	3,000	-	
		ne in each direction, replacement/rehabilitation of ke			Surface Treatment	STP - Surface Transportation Program	0	-	-	-	8,280	8,280	-	
					Surface Treatment	State Highway Fund - HUTF Dollars	0	-	-	-	1,720	1,720	-	
					FASTER Safety	State Highway Fund - HUTF Dollars	0	-	2,000	-		2,000	-	
					Total		20,394	78,000	80,000	71,500	45,000	274,500	-	-
		•					0	45.000		45.000		00.000	1	
	2017-032	-	CDOT R4	Highway Added Capacity	Federal	FR8	0	15,000	-	15,000		30,000	-	
P4428		WP 253.7-270		Modify and Reconstruct	Federal	TIGER	0	5,000	5,000	5,000		15,000	-	
					State	7PX/228	0	105,000	-			105,000	-	
					State	7PX/228	0	5,000	-	-	-	5,000	-	
					State	Strategic Projects - Transit	0	5,000	-		-	5,000	-	
					Federal	ITS/RoadX	0	2,000	-			2,000	-	
					Federal	RAMP/NHPP	3,167	250	-			250	-	
					Federal	RAMP/NHPP	0	7,227	-	-	-	7,227	-	
					Local	Private	0	-	-	18,000	32,000	50,000	-	
					Local	Local	4,875	14,000	16,500	18,500		49,000	-	
					Local	Local	0	0	-	125	-	125	-	
					Federal	RPP	0	-	-	-	3,000	3,000	-	
					Federal	Surface Treatment/NHPP	0	-	-	10,000		10,000	-	
							0	_	-	4,000	-	4 000		
					State Total	FASTER Safety	8,042	158,477		70,625		4,000 285,602	-	

	CDOT			Prepared by:	Medora Kealy			DATE:	9/1/2017					
Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY
ategic														
	2017-032	North I-25: Design Build	CDOT R4	Highway Added Capacity	Federal	FR8	-	15,000	-	15,000	-	30,000	-	
P4428		MP 253.7-270		Modify and Reconstruct	Federal	TIGER	-	5,000	5,000	5,000	-	15,000	-	
					Federal	ITS/RoadX	-	2,000	-	-	-	2,000	-	
					Federal		3,167	250	-	-	-	250	-	
					Federal	RAMP/NHPP	-	7,227	-	-	-	7,227	-	
					Federal	RPP Surface Treatment/NHPP	-	-	-	-	3,000	3,000	-	
					Federal State	7PX/228	-	- 105,000	-	10,000	-	10,000 105,000	-	
					State	7PX/228		5,000	-	-	-	5,000		
					State	Strategic Projects - Transit	_	5,000	_	-	-	5,000	_	
					State	FASTER Safety	-	-	-	4,000	-	4,000	-	
					Local	Private	-	-	-	18,000	32,000	50,000	-	
					Local	Local	4,875	14,000	16,500	18,500		49,000	-	
					Local	Local	-	-	-	125	-	125	-	
			<u></u>	0	Total			158,477	21,500	70,625	35,000	285,602	-	_
VISED ENTRY	One new express 2017-032	lane in each direction, replacement/rehabilitation North I-25: Design Build	on of key bridges, II	S, transit & safety component Highway Added Capacity	s, replacement of por Federal	tions of existing facility, and interc FR8	hange improveme	ents 15,000		15,000		30,000		—
P4428	2017-032	MP 253.7-270	CDOT R4	Modify and Reconstruct	Federal	TIGER		5,000	- 5,000	5,000	- 1	15,000		
J 4420		WF 233.1-210		Modify and Reconstruct	Federal	ITS/RoadX		2,000	5,000	5,000		2,000		
					Federal	RAMP/NHPP	- 3,167	2,000	_			2,000		
					Federal	RAMP/NHPP	5,107	7,227			- 1	7,227		
					Federal	RPP		-	_	_	3,000	3,000		
					Federal	Surface Treatment/NHPP			_	10,000	-	10,000		
					State	7PX/228		105,000	_	-	_	105,000		
					State	7PX/228		5,000				5,000		
					State	Strategic Projects - Transit	_	5,000	_		_	5,000	_	
					State	FASTER Safety		-	_	4,000		4,000		
					Local	Private	_		_	18,000	32,000	50,000	_	
					Local	Local	4,875	14,000	12,000	18,500	- ,	44,500	-	
					Local	Local		-	-	125	-	125		
					Total		,	158,477	17,000	70,625	35,000	281,102		
		lane in each direction, replacement/rehabilitatio		-, · · · · · · · · · · · · · · · · · · ·		tions of existing facility, and interc								
Reason:	IVIOVING \$4.5IVI F Y	19 local funds from <i>Strategic North I-25 Design</i> ely in the TIP/STIP to remain consistent with Bri	Bulla (SSP4428) to idae Enterprise real	Region 4 Bridge Enterprise I	2001 (SS18000). The Is being moved are Bi	ridge Enternrise eligible funds	n the Region 4 Bri	age Enterp	FISE POOL	s part of th	e North I-2	5: Design Build	project but	need
STER (North Fro	nt Range Listing	rs of State Highway Locations)												
EVIOUS ENTRY	P-8	Region 4 State Bridge Enterprise Pool	CDOT R4	FASTER Bridge	State	FASTER	-	11,951	-	-	-	11,951	-	
Т8000		Funding amounts allocated for the North From	nt Range Region	-										
		For the most current project funding informat		OT's STIP at										
		https://www.codot.gov/business/budget/docu	· ·		Total		_	11,951	-	-	-	11,951	-	
					10101			11,001				,		_
Pool Proiects:														
Pool Projects: T8000.090		I-25 @ Vine Drive Bridge Replacement			Project Description: F	Bridge Rehab/replace								
T8000.090		I-25 @ Vine Drive Bridge Replacement			Project Description: E	0								
T8000.090 T8000.TBD	Summary of CDO	Prospect Road over I-25	amming Total fundir	I	Project Description: E	Bridge Rehab/replace	nts. Upper Front R	ange and	Eastern Tr	ansportati	on Plannin	a Region		
T8000.090 T8000.TBD Project Description:	-	Prospect Road over I-25 T Region 4 State Bridge Enterprise Pool Progra		Ing amounts allocated for Nort	Project Description: E	Bridge Rehab/replace er Regional Council of Governmei	nts, Upper Front R		Eastern Tr -	ansportati	on Plannin -		-	
T8000.090 T8000.TBD Project Description: VISED ENTRY	Summary of CDO P-8	Prospect Road over I-25 T Region 4 State Bridge Enterprise Pool Progra Region 4 State Bridge Enterprise Pool	CDOT R4	I	Project Description: E h Front Range, Denve State	Bridge Rehab/replace er Regional Council of Governmer FASTER	nts, Upper Front R	ange, and 11,951	-	ansportati	on Plannin - -	11,951	-	
T8000.090 T8000.TBD Project Description:	-	Prospect Road over I-25 T Region 4 State Bridge Enterprise Pool Progra Region 4 State Bridge Enterprise Pool Funding amounts allocated for the North From	CDOT R4 nt Range Region	Ing amounts allocated for Nort FASTER Bridge	Project Description: E	Bridge Rehab/replace er Regional Council of Governmei	nts, Upper Front R - -		Eastern Tr - 4,500	ansportati - -	on Plannin - -		-	
T8000.090 T8000.TBD Project Description: VISED ENTRY	-	Prospect Road over I-25 T Region 4 State Bridge Enterprise Pool Progra Region 4 State Bridge Enterprise Pool Funding amounts allocated for the North From For the most current project funding informat	CDOT R4 nt Range Region ion, please see CD0	Ing amounts allocated for Nort FASTER Bridge OT's STIP at	Project Description: E h Front Range, Denve State Local	Bridge Rehab/replace er Regional Council of Governmer FASTER	nts, Upper Front R - -	- 11,951 -	- 4,500	ansportati - -	on Plannin - -	11,951 4,500	-	
T8000.090 T8000.TBD Project Description: VISED ENTRY T8000	-	Prospect Road over I-25 T Region 4 State Bridge Enterprise Pool Progra Region 4 State Bridge Enterprise Pool Funding amounts allocated for the North From	CDOT R4 nt Range Region ion, please see CD0	Ing amounts allocated for Nort FASTER Bridge OT's STIP at	Project Description: E h Front Range, Denve State	Bridge Rehab/replace er Regional Council of Governmer FASTER	nts, Upper Front R - - -		-	ansportati - -	on Plannin - - -	11,951	-	
R8000.090 R8000.TBD Project Description: /ISED ENTRY R8000 Pool Projects:	-	Prospect Road over I-25 T Region 4 State Bridge Enterprise Pool Progra Region 4 State Bridge Enterprise Pool Funding amounts allocated for the North From For the most current project funding informat https://www.codot.gov/business/budget/docu	CDOT R4 nt Range Region ion, please see CD0	I ng amounts allocated for Nort FASTER Bridge OT's STIP at f	Project Description: E h Front Range, Denve State Local Total	Bridge Rehab/replace er Regional Council of Governmen FASTER Local	nts, Upper Front R - - -	- 11,951 -	- 4,500	ansportatio - -	on Plannin - - -	11,951 4,500	-	
78000.090 78000.TBD Project Description: /ISED ENTRY 78000	-	Prospect Road over I-25 T Region 4 State Bridge Enterprise Pool Progra Region 4 State Bridge Enterprise Pool Funding amounts allocated for the North From For the most current project funding informat	CDOT R4 nt Range Region ion, please see CD0	Ing amounts allocated for Nort FASTER Bridge OT's STIP at f	Project Description: E h Front Range, Denve State Local Total	Bridge Rehab/replace er Regional Council of Governmer FASTER	nts, Upper Front R - - -	- 11,951 -	- 4,500	ansportati - - -	on Plannin - - -	11,951 4,500	-	

				Administrative		2017-1419.1								
Submitted to:	CDOT			Prepared by:	Medora Kealy			DATE:	9/1/2017	7				
Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 2
ongestion Mitigatio	on & Air Quality													
REVIOUS ENTRY	2016-007	Larimer County CNG Vehicle Replacement	nt Larimer County	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	192	96	96	C) 0	192	-	-
ST7007.009					Local	Local	40	20	20	C	0 0	40	-	-
					Total		232	116	116	C	0 0	232	-	-
Project Description:	Purchase of comp	ressed natural gas vehicles.												
EVISED ENTRY	2016-007	Larimer County CNG Vehicle Replaceme	nt Larimer County	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	288	96	C) 0	384	-	7
ST7007.009					Local	Local	-	60	20	C	0 0	80	-	
					Total		-	348	116	C) 0	464		
		ressed natural gas vehicles.												
Reason:	Rolling forward all	FY17 funds (\$192k federal and \$40k local) fro	m FY16-19 TIP to F	Y18.										
REVIOUS ENTRY	2016-005	Transfort CNG Bus Replacement	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	2,396	793	0	C) 0	793	-	
ST7007.005					Local	Local	498	165	0	C	0 0	165	-	-
					Total		2,894	958	0	C) 0	958	-	
Project Description:	Purchase of low fl	oor compressed natural gas fueled heavy-duty	vehicles to replace	existing heavy duty vehicles.										
EVISED ENTRY	2016-005	Transfort CNG Bus Replacement	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	3,189	0	C) 0	3,189		
ST7007.005					Local	Local	-	663	0	C	0 0	663		
					Total			3,852	0	C) 0	3,852	-	
Project Description:	Purchase of low fl	oor compressed natural gas fueled heavy-duty	vehicles to replace	existing heavy duty vehicles.										
Reason:	Rolling forward all	FY17 funds (\$2,396k federal and \$498k local)	from FY16-19 TIP 1	o FY18.										
	2016-004	GET CNG Bus Replacement	Greeley	Rolling Stock	Federal	Congestion Mitigation Air Quality	1,124	779	1,558	-	_	2,337	-	
ST7007.010		·	,	Replacement	Local	Local	234	162	324	-	-	486	-	
					Total		1,358	941	1,882	-	-	2,823	-	-
Project Description:	Replacement of 3	0 foot body on chassis diesel fixed route buses												
EVISED ENTRY	2016-004	GET CNG Bus Replacement	Greeley-Evans	Rolling Stock	Federal	Congestion Mitigation Air Quality	974	929	1,558	-	-	2,487	-	
ST7007.010				Replacement	Local	Local	203	193	324	-		517		
					Total		1,177	1,122	1,882	-	-	3,004	-	
Project Description:	Replacement of 3	0 foot body on chassis diesel fixed route buses												
Reason:	Rolling forward so	me FY17 funding (\$150k federal and \$31k loca	al) from FY16-19 TII	P to FY18.										
TA 5307: Urbanized	d Area Formula	Program												
D ENTRY	2017-038	Vehicle and Facility Preventive	Fort Collins	Operations	Federal	FTA5307	1,800	-	-	-	-	-	-	
ST6741.111		Maintenance		·	Local	Local	450	-	-	-	-	-	-	
					Total		2,250	-	-	-	-	-	-	
EVISED ENTRY	2017-038	Vehicle and Facility Preventive	Fort Collins	Operations	Federal	FTA5307	1,695	105	-	-		105	-	
ST6741.111		Maintenance			Local	Local	424	26		-		26		
					Total		2,119	131	-	-	-	131	-	
		nance activities for Transfort fleet and facilities												
Reason:	Kolling forward pr	pject and some FY17 funding (\$105k federal a	nd \$26K local) from	FY16-19 TIP to FY18. Adding p	roject description.									
D ENTRY	2017-023	GET 50/50 Operating Assistance	Greeley	Operations	Federal	FTA5307	1,246	-	-	-	-	-	-	-
					Local	Local	1,246	-	-	-	-	-	-	
					Total		2,492	-	-	-	-	-	-	
		GET 50/50 Operating Assistance	Greeley-Evans	Operations	Federal	FTA5307	-	1,246	-	-	-	1,246	-	
EVISED ENTRY	2017-023	GET 50/50 Operating Assistance	Greeley-L valis	Operations	reuerai	117,0001		1,210				.,		
EVISED ENTRY	2017-023	GET 50/50 Operating Assistance	Greeley-Lvaris	Operations	Local	Local	-	1,246	-	-	-	1,246 2,492	-	-

				Administrative	Modification #2	2017-M9.1								
Submitted to:	CDOT			Prepared by:	Medora Kealy			DATE:	9/1/201	7				
Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
OLD ENTRY	2017-024	GET PM Maintenance 80/20	Greeley	Maintenance	Federal	FTA5307	691	-	-	-	-	-	-	-
					Local	Local	173	-	-	-	-	-	-	-
					Total		864	-	-	-		-	-	-
REVISED ENTRY	2017-024	GET PM Maintenance 80/20	Greeley-Evans	Maintenance	Federal	FTA5307	-	691		-	-	691	-	-
					Local Total	Local	-	173 864		-	-	173 864		-
Reason:	Rolling forward p	roject and all FY17 funding (\$691k federal and	\$173k local) from FY1	16-19 TIP to FY18.	Totai			004	-	-		004	-	-
			,											
		Program (continued)	-	- · ·									_	
OLD ENTRY	2017-025	GET ADA Operating Assistance 80/20	Greeley	Operations	Federal	FTA5307	216	-	-	-	-	-	-	-
1					Local	Local	54	-	-	-	-	-	-	-
					Total		270	-	-	-	-	-	-	-
REVISED ENTRY	2017-025	GET ADA Operating Assistance 80/20	Greeley-Evans	Operations	Federal	FTA5307	-	216			-	216	-	-
					Local	Local	-	54			-	54	-	-
6					Total			270	-	-		270	-	-
Reason:	Rolling forward pl	roject and all FY17 funding (\$216k federal and	\$54K local) from FY16	5-19 HP to FY18.										
FTA 5310 - Transpor	rtation for Elde	rly Persons & Persons with Disabilities												
OLD ENTRY	2017-056	Van Replacement	Easter Seals	Vehicle Replacement	Federal	FTA5310	46	-	-	-		-	-	-
		·	(Greeley)	·	Local	Local	11	-	-	-	-	-	-	-
					Total		57	-	-	-	-	-	-	-
REVISED ENTRY	2017-056	Van Replacement	Easter Seals	Vehicle Replacement	Federal	FTA5310	-	46	-	-	-	46	-	-
			(Greeley)		Local	Local	-	11	-	-		11	-	-
					Total		-	57	-	-	-	57	-	-
	Vehicle Replacen													
Reason:	Rolling forward pi	roject and all FY17 funds (\$46k federal and \$1	TK local) from FY16-19	J TIP to FY18. Adding project	description.									
OLD ENTRY	2017-041	Access A Cab - Paratransit Service to	Fort Collins	Operations	Federal	FTA5310	161	-	-	-	-	-	-	-
SST6731.024		Bridge Loveland & Fort Collins			Local	Local	40	-	-	-	-	-	-	-
		0			Total		201	-	-	-	-	-	-	-
PREVIOUS ENTRY	2016-025	Access A Cab: Paratransit Service to	Fort Collins	Operations	Federal	FTA5310	_	180	-	-		180	-	-
SST6731.024		Bridge Loveland and Fort Collins			Local	Local	_	45		-	-	45	-	-
		5			Total	Loodi	_	225		-	-	225	-	-
Project Description:	User side subsidy	y for Access A Cab services in Loveland and Fo	ort Collins					_						
REVISED ENTRY	2016-025	Access A Cab: Paratransit Service to	Fort Collins	Operations	Federal	FTA5310	22	319	-		-	319	-	-
SST6731.024	2017-041	Bridge Loveland & Fort Collins			Local	Local	5	80	-		_	80	_	-
		-			Total		201	399	-	-	-	399	-	-
Project Description:	User side subsidy	y for Access A Cab services in Loveland and Fo	ort Collins											
		IFR project 2017-041 into NFR project 2016-02		funding (\$139k federal and \$	35k local) from FY16	6-19 TIP to FY18.								
OLD ENTRY	2017-057	Vehicle Replacement: Cutaway	Crooley	Vehicle Replacement	Federal	FTA5310	00					r		
	2017-057	venicie replacement. Gulaway	Greeley	venicie Replacement			83	-	-	-	-	-	-	-
					Local	Local	21	-	-	-		-	-	-
	0047.057	Vahiela Dankaamenti Outaura	One da E	Makiala Desila	Total	ETA COAO	104	-	-	-	-	-	-	-
REVISED ENTRY	2017-057	Vehicle Replacement: Cutaway	Greeley-Evans	Vehicle Replacement	Federal	FTA5310	-	83		-	-	83	-	-
					Local	Local	-	21			-	21	-	-
					Total		-	104	-	-	-	104	-	

				Administrative	Modification #	2017-M9.1								
Submitted to:	CDOT			Prepared by:	Medora Kealy			DATE:	9/1/201	7				
Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 2
OLD ENTRY	2017-024	GET PM Maintenance 80/20	Greeley	Maintenance	Federal	FTA5307	691	-	-	-	-	-	-	-
					Local	Local	173	-	-	-	-	-	-	-
					Total		864	-	-	-	-	-		
REVISED ENTRY	2017-024	GET PM Maintenance 80/20	Greeley-Evans	Maintenance	Federal	FTA5307		691		-		691		-
					Local Total	Local	-	173 864		-	-	173 864	-	
Reason:	Rolling forward p	roject and all FY17 funding (\$691k federal and	\$173k local) from FY1	6-19 TIP to FY18.	Total			004	-	-	-	004	<u> </u>	
			·											
		Program (continued)		Quantina		FT 4 5007	040							
OLD ENTRY	2017-025	GET ADA Operating Assistance 80/20	Greeley	Operations	Federal	FTA5307	216	-	-	-	-	-	-	
					Local	Local	54	-	-	-	-	-	-	
	0047.005				Total	FT 1 5007	270	-	-	-	-	-		
REVISED ENTRY	2017-025	GET ADA Operating Assistance 80/20	Greeley-Evans	Operations	Federal	FTA5307	-	216				216	-	-
					Local	Local	-	54				54	-	-
Pagaant	Polling forward p	roject and all FY17 funding (\$216k federal and	¢54k local) from EV16		Total		-	270	-			270	-	-
Reason.	Kolling forward p													
-TA 5310 - Transpol	rtation for Elde	rly Persons & Persons with Disabilities												
OLD ENTRY	2017-056	Van Replacement	Easter Seals	Vehicle Replacement	Federal	FTA5310	46	-	-	-	-	-	-	-
			(Greeley)		Local	Local	11	-	-	-	-	-	-	-
					Total		57	-	-	-	-	-	-	-
REVISED ENTRY	2017-056	Van Replacement	Easter Seals	Vehicle Replacement	Federal	FTA5310	-	46	-	-	-	46	-	-
			(Greeley)		Local	Local	-	11		-	-	11	-	-
Project Description:	Vehicle Replacer	ment - Greeley			Total		-	57	-	-	-	57	-	-
		roject and all FY17 funds (\$46k federal and \$11	1k local) from FY16-19	TIP to FY18. Adding project	description.									
	2017-041	Access A Cab - Paratransit Service to	Fort Collins	Operations	Federal	FTA5310	161	-	-	-	-	-	-	-
SST6731.024		Bridge Loveland & Fort Collins			Local	Local	40	-	-	-	-	-	-	-
					Total		201	-	-	-	-	-	-	-
PREVIOUS ENTRY	2016-025	Access A Cab: Paratransit Service to	Fort Collins	Operations	Federal	FTA5310	-	180		-	-	180	-	-
SST6731.024		Bridge Loveland and Fort Collins			Local	Local	-	45		-	-	45	-	-
					Total		-	225	-	-	-	225	-	-
· · ·		y for Access A Cab services in Loveland and Fo												
REVISED ENTRY	2016-025	Access A Cab: Paratransit Service to	Fort Collins	Operations	Federal	FTA5310	22	319			-	319	-	-
SST6731.024	2017-041	Bridge Loveland & Fort Collins			Local	Local	5	80			-	80	-	-
					Total		201	399	-	-	-	399	-	-
		y for Access A Cab services in Loveland and Fo		funding (#4001-for-land to										
Reason:	Kolling forward N	IFR project 2017-041 into NFR project 2016-02	5. Kolling some FY17	tunding (\$139K federal and \$	SSK IOCAL) from FY10	5-19 HP to FY18.								
OLD ENTRY	2017-057	Vehicle Replacement: Cutaway	Greeley	Vehicle Replacement	Federal	FTA5310	83	-	-	-	-	-	-	-
		-		·	Local	Local	21	-	-	-	-	-	-	-
					Total		104	-	-	-	-	-	-	-
REVISED ENTRY	2017-057	Vehicle Replacement: Cutaway	Greeley-Evans	Vehicle Replacement	Federal	FTA5310	-	83	-	-	-	83	-	-
		- · · · ·			Local	Local	-	21		-	-	21	-	-
					Total			104				104		

				Administrative	Modification #	2017-M9.1								
Submitted to:	CDOT			Prepared by:	Medora Kealy			DATE:	9/1/201	7				
Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
OLD ENTRY	2017-024	GET PM Maintenance 80/20	Greeley	Maintenance	Federal	FTA5307	691	-	-	-	-	-	-	-
					Local	Local	173	-	-	-	-	-	-	-
					Total		864	-	-	-	-	-	-	-
REVISED ENTRY	2017-024	GET PM Maintenance 80/20	Greeley-Evans	Maintenance	Federal	FTA5307	-	691		-	-	691	-	-
					Local Total	Local	-	173 864		-	-	173 864		-
Reason:	Rolling forward p	roject and all FY17 funding (\$691k federal and	\$173k local) from FY1	16-19 TIP to FY18.	Total		-	004	-	-		004	-	-
	· · ·													
		Program (continued)		a .:										
OLD ENTRY	2017-025	GET ADA Operating Assistance 80/20	Greeley	Operations	Federal	FTA5307	216	-	-	-	-	-	-	-
1					Local	Local	54	-	-	-	-	-	-	
					Total		270	-	-	-	-	-	-	-
REVISED ENTRY	2017-025	GET ADA Operating Assistance 80/20	Greeley-Evans	Operations	Federal	FTA5307	-	216		-	-	216		-
					Local	Local	-	54		-	-	54	-	-
6	Dell's constants				Total			270) -	-	-	270	-	-
Reason:	Rolling forward p	roject and all FY17 funding (\$216k federal and	\$54K local) from FY16	5-19 HP to FY18.										
FTA 5310 - Transpor	rtation for Elde	rly Persons & Persons with Disabilities												
	2017-056	Van Replacement	Easter Seals	Vehicle Replacement	Federal	FTA5310	46	-	-	-	-	-	-	-
		·	(Greeley)	·	Local	Local	11	-	-	-	-	-	-	-
					Total		57	-	-	-	-	-	-	-
REVISED ENTRY	2017-056	Van Replacement	Easter Seals	Vehicle Replacement	Federal	FTA5310	-	46	; -	-	-	46	-	-
			(Greeley)		Local	Local	-	11	-	-	-	11	-	-
					Total		-	57	-	-	-	57	-	-
	Vehicle Replacer				design of a design									
Reason:	Rolling forward p	roject and all FY17 funds (\$46k federal and \$11	IK local) from FY16-18	9 TIP to FY18. Adding project	description.									
OLD ENTRY	2017-041	Access A Cab - Paratransit Service to	Fort Collins	Operations	Federal	FTA5310	161	-	-	-	-	-	-	-
SST6731.024		Bridge Loveland & Fort Collins		·	Local	Local	40	-	-	-	-	-	-	-
					Total		201	-	-	-	-	-	-	-
PREVIOUS ENTRY	2016-025	Access A Cab: Paratransit Service to	Fort Collins	Operations	Federal	FTA5310	-	180) –	-	-	180	-	-
SST6731.024		Bridge Loveland and Fort Collins		·	Local	Local	-	45		-	-	45	-	-
					Total		-	225		-	-	225	-	-
Project Description:	User side subsidy	y for Access A Cab services in Loveland and Fo	ort Collins											
REVISED ENTRY	2016-025	Access A Cab: Paratransit Service to	Fort Collins	Operations	Federal	FTA5310	22	319) –	-	-	319	-	-
SST6731.024	2017-041	Bridge Loveland & Fort Collins			Local	Local	5	80	- (-	-	80	-	-
					Total		201	399) –	-	-	399		-
		y for Access A Cab services in Loveland and Fo												
Reason:	Rolling forward N	FR project 2017-041 into NFR project 2016-02	5. Rolling some FY17	funding (\$139k federal and \$	35k local) from FY16	6-19 TIP to FY18.								
OLD ENTRY	2017-057	Vehicle Replacement: Cutaway	Greeley	Vehicle Replacement	Federal	FTA5310	83	_	-	-	-	- 1	-	-
	_000.		<u> </u>		Local	Local	21	-	-	-	-	-	-	-
					Total	2004	104	-	-	-	-	-	_	-
REVISED ENTRY	2017-057	Vehicle Replacement: Cutaway	Greeley-Evans	Vehicle Replacement	Federal	FTA5310	-	83		-	-	83	-	-
	2011/001				Local	Local	_	21		-	_	21	_	_
					Total	Loodi		104				104		

				Administrative	Modification #2	2017-1019.1								
Submitted to:	CDOT			Prepared by:	Medora Kealy			DATE:	9/1/2017	7				
Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
OLD ENTRY	2017-024	GET PM Maintenance 80/20	Greeley	Maintenance	Federal	FTA5307	691	-	-	-	-	-	-	-
					Local	Local	173	-	-	-	-	-	-	-
	2017-024	GET PM Maintenance 80/20	Greeley-Evans	Maintenance	Total Federal	FTA5307	864	- 691	-	-	-	- 691	-	
REVISED ENTRY	2017-024	GET FM Maintenance 60/20	Greeley-Evalis	Maintenance	Local	Local	1	173			- E	173		
					Total	LUCAI	-	864		-	-	864	-	-
Reason:	Rolling forward pi	oject and all FY17 funding (\$691k federal and	\$173k local) from FY	16-19 TIP to FY18.										
FTA 5307: Urbanize	d Area Formula	Program (continued)												
OLD ENTRY	2017-025	GET ADA Operating Assistance 80/20	Greeley	Operations	Federal	FTA5307	216	-	-	-	-	- 1	-	-
	2011 020		Createry	operations	Local	Local	54	-	-	-	-	-	-	-
					Total		270	-	-	-	-	-	-	-
REVISED ENTRY	2017-025	GET ADA Operating Assistance 80/20	Greeley-Evans	Operations	Federal	FTA5307	-	216	-	-	-	216		-
					Local	Local	-	54	-	-		54		-
					Total		-	270	-	-	-	270		-
Reason:	Rolling forward p	oject and all FY17 funding (\$216k federal and	\$54k local) from FY16	6-19 TIP to FY18.										
FTA 5310 - Transpo	rtation for Elde	rly Persons & Persons with Disabilities												
OLD ENTRY	2017-056	Van Replacement	Easter Seals	Vehicle Replacement	Federal	FTA5310	46	-	-	-	-	-	-	-
		•	(Greeley)		Local	Local	11	-	-	-	-	-	-	-
					Total		57	-	-	-	-	-	-	-
REVISED ENTRY	2017-056	Van Replacement	Easter Seals	Vehicle Replacement	Federal	FTA5310	-	46	-	-	-	46	-	-
			(Greeley)		Local	Local	-	11	-	-		11		-
					Total		-	57	-	-	-	57		-
Project Description: Reason:		nent - Greeley oject and all FY17 funds (\$46k federal and \$11	lk local) from FY16-19	TIP to FY18. Adding project	description.									
ricacom		,		,										
OLD ENTRY	2017-041	Access A Cab - Paratransit Service to	Fort Collins	Operations	Federal	FTA5310	161	-	-	-	-	-	-	-
SST6731.024		Bridge Loveland & Fort Collins			Local	Local	40	-	-	-	-	-	-	-
					Total		201	-	-	-	-	-	-	-
	2016-025	Access A Cab: Paratransit Service to	Fort Collins	Operations	Federal	FTA5310	-	180		-	-	180	-	-
SST6731.024		Bridge Loveland and Fort Collins			Local Total	Local	-	45 225		-	-	45 225	-	-
Project Description:	User side subsidy	ofor Access A Cab services in Loveland and Fo	ort Collins		TOLAI		-	225	-	-	-	225	-	-
REVISED ENTRY	2016-025	Access A Cab: Paratransit Service to	Fort Collins	Operations	Federal	FTA5310	22	319	-	-	-	319	-	-
SST6731.024	2017-041	Bridge Loveland & Fort Collins		oporationo	Local	Local	5	80	_	_		80	-	_
		-			Total		201	399	-	-	-	399	-	-
		for Access A Cab services in Loveland and Fo												
Reason:	Rolling forward N	FR project 2017-041 into NFR project 2016-02	5. Rolling some FY17	tunding (\$139k federal and \$	35k local) from FY16	5-19 TIP to FY18.								
OLD ENTRY	2017-057	Vehicle Replacement: Cutaway	Greeley	Vehicle Replacement	Federal	FTA5310	83	-	-	-	-	-	-	-
		-	,		Local	Local	21	-	-	-	-	-	-	-
					Total		104	-	-	-	-	-	-	-
	0017.057	Vehicle Replacement: Cutaway	Greeley-Evans	Vehicle Replacement	Federal	FTA5310	-	83	-	-	-	83	-	-
REVISED ENTRY	2017-057			veniole replacement	rouorui	1 1/10010						•••		
REVISED ENTRY	2017-057				Local	Local	-	21		_		21	-	-

Reason: Rolling forward project and all FY17 funding (\$83k federal and \$21k local) from FY16-19 TIP to FY18.

	CDOT			Prepared by:	Medora Kealy			DATE:	<u>9/1/2017</u>	,				
Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	F
TA 5339 - Bus and	Bus Facilities H	Program												
DLD ENTRY	2017-043	Data Warehouse Implementation and	Fort Collins	Capital Purchase	Federal	FTA5339	60	-	-	-	-	-	-	
ST7066.015		Training			Local	Local	15	-	-	-	-	-	-	
					Total		75	-	-	-	-	-	-	
EVISED ENTRY	2017-043	Data Warehouse Implementation and	Fort Collins	Capital Purchase	Federal	FTA5339	-	60	-	-	-	60	-	
ST7066.015		Training			Local	Local	-	15	-	-	-	15	-	
Destant Description	Descharge and the	I was to the set The set of the Manufacture of the set	the second second second second	a tha an	Total		-	75	-	-	-	75	-	
		blementation of Transfort Data Warehouse (ridersh												
Reason:	Rolling forward pr	oject and all FY17 funding (\$60k federal and \$15k		•19 TIP to FY 18. Adding proje	ct description.									
DLD ENTRY	2017-044	Service and Scheduling Software Upgrade	Fort Collins	Capital Purchase	Federal	FTA5339	102	_	_			- 1	-	
ST7066.016	2017 044			Capital i di citade	Local	Local	25	-	-	-	-	_	_	
011000.010					Total	Loodi	127	-	-	-	-	-	-	
EVISED ENTRY	2017-044	Service and Scheduling Software Upgrade	Fort Collins	Capital Purchase	Federal	FTA5339	-	102	-	-	-	102	-	
ST7066.016		0 10			Local	Local	-	25	-	-		25	-	
					Total		-	127	-	-	-	127	-	
Project Description:	Modernization and	d upgrade of Transfort's service and scheduling sc	ftware.											
Reason:	Rolling forward pr	oject and all FY17 funding (\$102k federal and \$25	k local) from FY1	6-19 TIP to FY18. Adding proj	ect description.									
LD ENTRY	2017-045	Smart Card Integration Project	Fort Collins		Federal	FTA5339	240	-	-	-	-	-	-	
ST7066.019					Local	Local	60	-	-	-	-	-	-	
					Total		300	-	-	-	-	-	-	
EVISED ENTRY	2017-045	Smart Card Integration Project	Fort Collins	Operations	Federal	FTA5339	-	240	-	-	-	240		
ST7066.019					Local	Local	-	60	-	-		60	-	
					Total		-	300	-	-	-	300	-	
		bsolete smart card validation system and deploym				em.								
Reason:	Rolling forward pr	oject and all FY17 funding (\$240k federal and \$60	k local) from FY1	6-19 TIP to FY18. Adding proj	ect description.									
	0047.040	Creatiolty Lifts for Maintenance Chan	Fast Calling	Oonital Dunch as a	F ederal									
	2017-048	Specialty Lifts for Maintenance Shop	Fort Collins	Capital Purchase	Federal Local	FTA5339 Local	44 11	-	-	-	-	-	-	
								-	-	-	-	-	-	
						LOCAI		_	_					
ST7066.020	2017 049	Specialty Lifts for Maintenance Shon	Fort Collins	Capital Purchase	Total		55	-	-			- 44	-	
ST7066.020 EVISED ENTRY	2017-048	Specialty Lifts for Maintenance Shop	Fort Collins	Capital Purchase	Total Federal	FTA5339		- 44 11	-			44	-	
ST7066.020 EVISED ENTRY	2017-048	Specialty Lifts for Maintenance Shop	Fort Collins	Capital Purchase	Total Federal Local			11	-	-	-	11	-	
ST7066.020 EVISED ENTRY ST7066.020					Total Federal Local Total	FTA5339 Local	55 - - -	<u>11</u> 55		- - - vice	-	44 11 55	-	
ST7066.020 EVISED ENTRY ST7066.020 Project Description:	This project purch	Specialty Lifts for Maintenance Shop hases 1 specialty lift for the use of maintenance per oject and all FY17 funding (\$44k federal and \$11k	rsonnel at the Tra	nsfort Maintenance Facility (T	Total Federal Local Total MF). This lift type is s	FTA5339 Local	55 - - -	<u>11</u> 55		- - - vice.	-	11	-	
ST7066.020 EVISED ENTRY ST7066.020 Project Description:	This project purch	ases 1 specialty lift for the use of maintenance pe	rsonnel at the Tra	nsfort Maintenance Facility (T	Total Federal Local Total MF). This lift type is s	FTA5339 Local	55 - - -	<u>11</u> 55		- - - vice.	-	11	-	
	This project purch	ases 1 specialty lift for the use of maintenance pe	rsonnel at the Tra	nsfort Maintenance Facility (T	Total Federal Local Total MF). This lift type is s	FTA5339 Local	55 - - -	<u>11</u> 55		- - - vice.	-	11	-	
ST7066.020 EVISED ENTRY ST7066.020 Project Description: Reason: LD ENTRY	This project purch Rolling forward pr	ases 1 specialty lift for the use of maintenance per oject and all FY17 funding (\$44k federal and \$11k	rsonnel at the Tra local) from FY16	nsfort Maintenance Facility (T 19 TIP to FY18. Adding proje	Total Federal Local Total MF). This lift type is s ct description.	FTA5339 Local specifically suited for 60' articulate	55 - - d vehicles utilized	<u>11</u> 55		- - - vice.	-	11	-	
ST7066.020 EVISED ENTRY ST7066.020 Project Description: Reason: LD ENTRY	This project purch Rolling forward pr	ases 1 specialty lift for the use of maintenance per oject and all FY17 funding (\$44k federal and \$11k Purchase of Mobile Data Terminals	rsonnel at the Tra local) from FY16	nsfort Maintenance Facility (T 19 TIP to FY18. Adding proje	Total Federal Local Total MF). This lift type is s ct description. Federal	FTA5339 Local specifically suited for 60' articulate FTA5339	55 - - d vehicles utilized	<u>11</u> 55		- - - vice. - - -	- - - - - - -	11	-	
ST7066.020 EVISED ENTRY ST7066.020 Project Description: Reason: LD ENTRY ST7066.021 EVISED ENTRY	This project purch Rolling forward pr	ases 1 specialty lift for the use of maintenance per oject and all FY17 funding (\$44k federal and \$11k	rsonnel at the Tra local) from FY16	nsfort Maintenance Facility (T 19 TIP to FY18. Adding proje	Total Federal Local Total MF). This lift type is s ct description. Federal Local	FTA5339 Local specifically suited for 60' articulate FTA5339	55 - - - d vehicles utilized 108 25	<u>11</u> 55		- - - vice. - - - - - -	- - - - - - - - -	11	-	
ST7066.020 EVISED ENTRY ST7066.020 Project Description: Reason: LD ENTRY ST7066.021 EVISED ENTRY	This project purch Rolling forward pr 2017-049	ases 1 specialty lift for the use of maintenance per oject and all FY17 funding (\$44k federal and \$11k Purchase of Mobile Data Terminals	rsonnel at the Tra local) from FY16 Fort Collins	nsfort Maintenance Facility (T 19 TIP to FY18. Adding proje Capital Purchase	Total Federal Local Total MF). This lift type is s ct description. Federal Local Total Federal Local	FTA5339 Local specifically suited for 60' articulate FTA5339 Local	55 - - - d vehicles utilized 108 25	11 55 on our MA - - - 108 25	X BRT ser	- - - vice. - - - - -	- - - - - - - - -	- - - 108 25	-	
ST7066.020 EVISED ENTRY ST7066.020 Project Description: Reason: LD ENTRY ST7066.021 EVISED ENTRY ST7066.021	This project purch Rolling forward pr 2017-049 2017-049	ases 1 specialty lift for the use of maintenance per oject and all FY17 funding (\$44k federal and \$11k Purchase of Mobile Data Terminals	Fort Collins	nsfort Maintenance Facility (T 19 TIP to FY18. Adding proje Capital Purchase Capital Purchase	Total Federal Local Total MF). This lift type is s ct description. Federal Local Total Federal Local Local Total	FTA5339 Local specifically suited for 60' articulate FTA5339 Local FTA5339	55 - - - d vehicles utilized 108 25 133 -	11 55 on our MA - - - 108	X BRT ser	- - - vice. - - - - - - - -	- - - - - - - - - - - -	11 55 - - -	-	

				Administrative										
Submitted to	_			Prepared by:	Medora Kealy			DATE:	9/1/2017	7				
Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
-TA 5339 - Bus and	d Bus Facilities I	Program (continued)	•											
OLD ENTRY	2017-053	Bicycle Racks	Fort Collins	Capital Purchase	Federal	FTA5339	20	-	-	-	-	-	-	-
SST7066.025					Local	Local	5	-	-	-	-	-	-	-
	2017 052	Pievelo Baoko	Fort Collins	Conital Durahasa	Total		25	-	-	-	-	-	-	-
REVISED ENTRY SST7066.025	2017-053	Bicycle Racks	Fort Collins	Capital Purchase	Federal Local	FTA5339 Local		20			1	20 5		
5017000.025					Total	LUCAI	-	25			-	25	_	
Project Description	n: Purchase and ins	tallation of bicycle racks throughout the Transfort	service area.											
Reasor	n: Rolling forward p	roject and all FY17 funding (\$20k federal and \$5k	local) from FY16-1	9 TIP to FY18. Adding projec	t description.									
OLD ENTRY	2017-052	MAX Station Way-Finding Kiosks	Fort Collins	Capital Purchase	Federal	FTA5339	20	-	_	_	-	-	-	-
SST7066.024	2017 002			oupliai i aronado	Local	Local	5	-	-	-	-	-	-	-
					Total		25	-	-	-	-	-	-	-
REVISED ENTRY	2017-052	MAX Station Way-Finding Kiosks	Fort Collins	Capital Purchase	Federal	FTA5339	-	20	-	-	-	20	-	-
SST7066.024					Local	Local	-	5	-	-	-	5	-	-
Decise t Decemination	Durch and an disc				Total			25	-	-	-	25		-
Project Description Reasor		tallation of way-finding signage at MAX stations. roject and all FY17 funding (\$20k federal and \$5k	local) from FY16-1	9 TIP to FY18. Adding project	t description.									
	· ·		,		•									
OLD ENTRY	2017-046	Facility Maintenance - Roof Caulking TMF	Fort Collins	Capital Maintenance	Federal	FTA5339	13	-	-	-	-	-	-	-
SST7066.018					Local	Local	3	-	-	-	-	-	-	-
Project Description	Einich work/coulk	ing for broader roof replacement project at TMF			Total		16	-	-	-	-	-	-	-
REVISED ENTRY	2017-046	Facility Maintenance - Roof Caulking TMF	Fort Collins	Capital Maintenance	Federal	FTA5339	_	13		_		13	-	_
SST7066.018	2017 040			Odpital Maintenance	Local	Local	_	3	_	_	_	3	-	_
					Total		-	16	-	-	-	16	-	-
		pletes the roof replacement project at TMF with the	-											
Reasor	n: Rolling forward p	roject and all FY17 funding (\$13k federal and \$3k	local) from FY16-1	9 TIP to EY18 Revising proje	act description									
OLD ENTRY	2017-050	Bus Wash Replacement	Fort Collins			FTA5339	159	-	-			- 1	-	-
	2017-050	Bus Wash Replacement	Fort Collins	Capital Purchase	Federal	FTA5339 Local	159 40	-	-	-	-	:	-	-
	2017-050	Bus Wash Replacement	Fort Collins		Federal			- - -	- - -		- - -			-
SST7066.022	2017-050 2017-050	Bus Wash Replacement Bus Wash Replacement	Fort Collins Fort Collins		Federal Local		40	- - - 159		- - - -	- - -	- - - 159		- - -
OLD ENTRY SST7066.022 REVISED ENTRY SST7066.022				Capital Purchase	Federal Local Total Federal Local	Local	40	159 41	-	- - - - - -	- - - - - -	41		-
SST7066.022 REVISED ENTRY SST7066.022	2017-050	Bus Wash Replacement	Fort Collins	Capital Purchase Capital Purchase	Federal Local Total Federal	Local FTA5339	40		-	- - - - - -	- - - - - -	- - 159 41 200		
SST7066.022 REVISED ENTRY SST7066.022 Project Description	2017-050 n: Replacement of i		Fort Collins enance Facility (T	Capital Purchase Capital Purchase MF) bus wash.	Federal Local Total Federal Local Total	Local FTA5339	40 199 - -	159 41	-			41	- - - -	
SST7066.022 REVISED ENTRY SST7066.022 Project Description Reasor	2017-050 n: Replacement of i n: Rolling forward p	Bus Wash Replacement Internal components of the existing Transfort Maint roject and all FY17 funding (\$159k federal and \$4	Fort Collins enance Facility (T Ik local) from FY10	Capital Purchase Capital Purchase MF) bus wash. 6-19 TIP to FY18. Adding pro	Federal Local Total Federal Local Total	Local FTA5339 Local	40 199 - - -	159 41	-			41		
SST7066.022 REVISED ENTRY SST7066.022 Project Description Reasor	2017-050 n: Replacement of i	Bus Wash Replacement	Fort Collins enance Facility (T	Capital Purchase Capital Purchase MF) bus wash.	Federal Local Total Federal Local Total ject description.	Local FTA5339 Local FTA5339	40 199 - - - 417	159 41	-	- - - - - - -		41		
SST7066.022 REVISED ENTRY SST7066.022 Project Description Reasor	2017-050 n: Replacement of i n: Rolling forward p	Bus Wash Replacement Internal components of the existing Transfort Maint roject and all FY17 funding (\$159k federal and \$4	Fort Collins enance Facility (T Ik local) from FY10	Capital Purchase Capital Purchase MF) bus wash. 6-19 TIP to FY18. Adding pro	Federal Local Total Federal Local Total iect description. Federal Local	Local FTA5339 Local	40 199 - - - - 417 104	159 41 200 - -	- - - - - - -	- - - - - - - - - - - - - -	- - - - - - - - - - - -	41	-	
SST7066.022 REVISED ENTRY SST7066.022 Project Description Reason	2017-050 n: Replacement of i n: Rolling forward p 2016-048	Bus Wash Replacement Internal components of the existing Transfort Maint roject and all FY17 funding (\$159k federal and \$4 Bus Replacements	Fort Collins enance Facility (T Ik local) from FY10 Greeley-Evans	Capital Purchase Capital Purchase MF) bus wash. 6-19 TIP to FY18. Adding pro Vehicle Purchase	Federal Local Total Federal Local Total ject description. Federal Local Local Total	Local FTA5339 Local FTA5339 Local	40 199 - - - - 417 104 521	159 41 200 - - - -	- - - - - - - - -	- - - - - - - - - - - - - -	- - - - - - - - - - - -	41 200 - - -	- - - - - -	
SST7066.022 REVISED ENTRY SST7066.022 Project Description Reason	2017-050 n: Replacement of i n: Rolling forward p	Bus Wash Replacement Internal components of the existing Transfort Maint roject and all FY17 funding (\$159k federal and \$4	Fort Collins enance Facility (T Ik local) from FY10	Capital Purchase Capital Purchase MF) bus wash. 6-19 TIP to FY18. Adding pro	Federal Local Total Federal Local Total iect description. Federal Local Total Federal Local	Local FTA5339 Local FTA5339 Local FTA5339	40 199 - - - - 417 104	159 41 200 - - - - 417	- - - - - - - - -	- - - - - - - - - - - - - - -	- - - - - - - - - - - - - - -	41 200 - - 417	-	
SST7066.022 REVISED ENTRY SST7066.022 Project Description Reason	2017-050 n: Replacement of i n: Rolling forward p 2016-048	Bus Wash Replacement Internal components of the existing Transfort Maint roject and all FY17 funding (\$159k federal and \$4 Bus Replacements	Fort Collins enance Facility (T Ik local) from FY10 Greeley-Evans	Capital Purchase Capital Purchase MF) bus wash. 6-19 TIP to FY18. Adding pro Vehicle Purchase	Federal Local Total Federal Local Total ject description. Federal Local Local Total	Local FTA5339 Local FTA5339 Local	40 199 - - - - 417 104 521 -	159 41 200 - - - -	- - - - - - - - - - - -	- - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - -	41 200 - - -	-	
SST7066.022 REVISED ENTRY SST7066.022 Project Description Reason OLD ENTRY REVISED ENTRY	2017-050 n: Replacement of i n: Rolling forward p 2016-048 2016-048	Bus Wash Replacement Internal components of the existing Transfort Maint roject and all FY17 funding (\$159k federal and \$4 Bus Replacements	Fort Collins enance Facility (T Ik local) from FY10 Greeley-Evans Greeley-Evans	Capital Purchase Capital Purchase MF) bus wash. 6-19 TIP to FY18. Adding pro Vehicle Purchase Vehicle Purchase	Federal Local Total Federal Local Total ject description. Federal Local Total Federal Local	Local FTA5339 Local FTA5339 Local FTA5339	40 199 - - - - 417 104 521 - -	159 41 200 - - - 417 104	- - - - - - - - - - - -	- - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - -	41 200 - - - 417 104	-	
SST7066.022 REVISED ENTRY SST7066.022 Project Description Reason OLD ENTRY REVISED ENTRY Revised ENTRY	2017-050 n: Replacement of i n: Rolling forward p 2016-048 2016-048	Bus Wash Replacement Internal components of the existing Transfort Maint roject and all FY17 funding (\$159k federal and \$4 Bus Replacements Bus Replacements	Fort Collins enance Facility (T Ik local) from FY10 Greeley-Evans Greeley-Evans	Capital Purchase Capital Purchase MF) bus wash. 6-19 TIP to FY18. Adding pro Vehicle Purchase Vehicle Purchase	Federal Local Total Federal Local Total ject description. Federal Local Total Federal Local	Local FTA5339 Local FTA5339 Local FTA5339	40 199 - - - - 417 104 521 - -	159 41 200 - - - 417 104	- - - - - - - - - - - -	- - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - -	41 200 - - - 417 104	-	
SST7066.022 REVISED ENTRY SST7066.022 Project Description Reason OLD ENTRY REVISED ENTRY Revised ENTRY Reason	2017-050 n: Replacement of i n: Rolling forward p 2016-048 2016-048 n: Rolling forward p	Bus Wash Replacement Internal components of the existing Transfort Maint Troject and all FY17 funding (\$159k federal and \$4 Bus Replacements Bus Replacements Troject and all FY17 funding (\$417k federal and \$10	Fort Collins enance Facility (T Ik local) from FY10 Greeley-Evans Greeley-Evans	Capital Purchase Capital Purchase MF) bus wash. 6-19 TIP to FY18. Adding pro Vehicle Purchase Vehicle Purchase	Federal Local Total Federal Local Total ject description. Federal Local Total Federal Local Total	Local FTA5339 Local FTA5339 Local FTA5339 Local	40 199 - - - - - - 417 104 521 - - -	159 41 200 - - - 417 104	- - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	41 200 - - - 417 104	-	
SST7066.022 REVISED ENTRY SST7066.022 Project Description Reason DLD ENTRY REVISED ENTRY Reason	2017-050 n: Replacement of i n: Rolling forward p 2016-048 2016-048 n: Rolling forward p	Bus Wash Replacement Internal components of the existing Transfort Maint Troject and all FY17 funding (\$159k federal and \$4 Bus Replacements Bus Replacements Troject and all FY17 funding (\$417k federal and \$10	Fort Collins enance Facility (T Ik local) from FY10 Greeley-Evans Greeley-Evans	Capital Purchase Capital Purchase MF) bus wash. 6-19 TIP to FY18. Adding pro Vehicle Purchase Vehicle Purchase 16-19 TIP to FY18. Maintenance	Federal Local Total Federal Local Total ject description. Federal Local Total Federal Local Total Federal	Local FTA5339 Local FTA5339 Local FTA5339 Local FTA5339	40 199 - - - - - 417 104 521 - - - - - 235	159 41 200 - - - 417 104	- - - - - - - - - - - -		- - - - - - - - - - - - - - - - - -	41 200 - - - 417 104	-	
SST7066.022 REVISED ENTRY SST7066.022 Project Description Reason OLD ENTRY REVISED ENTRY Revised ENTRY OLD ENTRY OLD ENTRY	2017-050 n: Replacement of i n: Rolling forward p 2016-048 2016-048 n: Rolling forward p	Bus Wash Replacement Internal components of the existing Transfort Maint Troject and all FY17 funding (\$159k federal and \$4 Bus Replacements Bus Replacements Troject and all FY17 funding (\$417k federal and \$10	Fort Collins enance Facility (T Ik local) from FY10 Greeley-Evans Greeley-Evans	Capital Purchase Capital Purchase MF) bus wash. 6-19 TIP to FY18. Adding pro Vehicle Purchase Vehicle Purchase 16-19 TIP to FY18. Maintenance Purchase Maintenance	Federal Local Total Federal Local Total iect description. Federal Local Total Federal Local Total Federal Local Total	Local FTA5339 Local FTA5339 Local FTA5339 Local FTA5339	40 199 - - - - - - - - - - - - - - - - - -	159 41 200 - - - 417 104	- - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	41 200 - - - 417 104	-	- - - - - - - - - - - - - - - - - - -
SST7066.022 REVISED ENTRY SST7066.022 Project Description Reason OLD ENTRY REVISED ENTRY	2017-050 n: Replacement of i n: Rolling forward p 2016-048 2016-048 n: Rolling forward p 2016-049	Bus Wash Replacement Internal components of the existing Transfort Maint roject and all FY17 funding (\$159k federal and \$4 Bus Replacements Bus Replacements roject and all FY17 funding (\$417k federal and \$10 Maintenance Lift	Fort Collins enance Facility (T Ik local) from FY10 Greeley-Evans Greeley-Evans O4k local) from FY Greeley-Evans	Capital Purchase Capital Purchase MF) bus wash. 6-19 TIP to FY18. Adding pro Vehicle Purchase Vehicle Purchase 16-19 TIP to FY18. Maintenance Purchase	Federal Local Total Federal Local Total ject description. Federal Local Total Federal Local Total Federal Local Total	Local FTA5339 Local FTA5339 Local FTA5339 Local FTA5339 Local	40 199 - - - - - - - - - - - - - - - - - -	159 41 200 - - - 417 104 521 - - - - -	- - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	41 200 - - - - 417 104 521 - - - - - -	-	- - - - - - - - - - - - - - - - - - -

Submitted to:	: CDOT			Prepared by:	Medora Kealy			DATE:	9/1/2017	7				
Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL		FY 19		FY 21	FY 18-21 TIP TOTAL	FY 22	FY
A 5339 - Bus and	d Bus Facilities I	Program (continued)												
LD ENTRY	2017-058	Bus Replacement	Greeley	Transit Vehicle	Federal	FTA5339	460	-	-	-	-	-	-	
				Replacements	Local	Local	115	-	-	-	-	-	-	
					Total		575	-	-	-	-	-	-	
EVISED ENTRY	2017-058	Bus Replacement	Greeley-Evans	Transit Vehicle	Federal	FTA5339	-	460	-	-	-	460	-	
				Replacements	Local	Local	-	115	-	-	-	115	-	
Poseon	· Rolling forward p	oject and all FY17 funding (\$460k federal and \$1	15k local) from EV	16-10 TIP to EV18	Total		-	575	-		-	575	-	
Reason				10-13 111 101 110.										
ASTER Transit														
LD ENTRY	2017-016	Match for Low Emissions Vehicles	Fort Collins	Vehicle Purchase	State	FASTER Transit	200	-	-	-	-	-	-	
ST7035.223					Local	Local	50	-	-	-	-	-	-	
					Total		250	-	-	-	-	-	-	
EVISED ENTRY	2017-016	Match for Low Emissions Vehicles	Fort Collins	Vehicle Purchase	State	FASTER Transit	-	200	-	-	-	200	-	
ST7035.223					Local	Local	-	50	-	-	-	50	-	
					Total		-	250	-	-	-	250	-	
		hissions vehicles (FASTER used as match for Fed	,											
Reason	: Rolling forward pi	oject and all FY17 funds (\$200k state and \$50k lo	cal) from FY 16-19	TIP to FY18. Adding project o	lescription.									
LD ENTRY	2016-019	FLEX Operating	Fort Collins	Operations	State	FASTER Transit	200		_		_		-	
	2010-019		FUILCOIIIIIS	Operations	Local	Local	200 50	-	-	-	-		_	
					Total	Local	250	-		-	_		-	
EVISED ENTRY	2016-019	FLEX Operating	Fort Collins	Operations	State	FASTER Transit	200	200	-	-	-	200	-	
		.			Local	Local	50	50	-		-	50	-	
					Total		250	250	-	-	-	250	-	
Project Description	: Operating assista	nce for the FLEX Regional route.												
Reason	: Rolling forward p	oject from FY16-19 TIP. Add newly appropriated	unding (\$200k sta	te and \$50k local) to FY18. Ad	lding project descript	ion.								
					0 4 4								_	
	2017-034	FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance	Fort Collins	Capital Purchase	State	FASTER Transit	200	-	-	-	-	-	-	
ST7035.267		Facility			Local	Local	50	-	-	-	-	-	-	
	0047.004	FASTER Urban Area Set Aside -	Fast Oalling	Ormital Durahana	Total		250	-	-	-	-	-	-	
EVISED ENTRY ST7035.267	2017-034	Replacement Lift at Transfort Maintenance	Fort Collins	Capital Purchase	State	FASTER Transit Local	200 50	200	-	-	-	200	-	
517055.207		Facility			Local Total	Local	250	50 250	-			50 250	-	
	· Purchase and ins	tallation of in-ground hydraulic lift.			Total		200	200				250	_	
Project Description														
	: Rolling forward p	oject from FY16-19 TIP. Add newly appropriated	unding (\$200k sta	te and \$50k local) to FY18. Ad	lding project descript	ion.								
Reason	: Rolling forward p	oject from FY16-19 TIP. Add newly appropriated	unding (\$200k sta	te and \$50k local) to FY18. Ad	lding project descript	ion.								
Reason	: Rolling forward po 2017-035	FASTER Urban Area Set Aside Award -	Fort Collins	te and \$50k local) to FY18. Ad Capital Purchase	lding project descript State	ion. FASTER Transit	200	-	-	-	-	-	-	
Reason	· · · ·				State Local		50	-	-	-	- -	-	-	
Reason LD ENTRY ST7035.164	2017-035	FASTER Urban Area Set Aside Award - Match for Bus Replacements	Fort Collins	Capital Purchase	State Local Total	FASTER Transit Local	50 250	- - -	- - -	-	-			
Reason LD ENTRY ST7035.164 EVISED ENTRY	· · · ·	FASTER Urban Area Set Aside Award - Match for Bus Replacements FASTER Urban Area Set Aside Award -			State Local Total State	FASTER Transit Local FASTER Transit	50 250 200	200	-	-		- - 200	-	
Reason LD ENTRY ST7035.164 EVISED ENTRY	2017-035	FASTER Urban Area Set Aside Award - Match for Bus Replacements	Fort Collins	Capital Purchase	State Local Total State Local	FASTER Transit Local	50 250 200 50	200 50	-		-	50	-	
Reason LD ENTRY ST7035.164 EVISED ENTRY ST7035.164	2017-035 2017-035	FASTER Urban Area Set Aside Award - Match for Bus Replacements FASTER Urban Area Set Aside Award - Match for Bus Replacements	Fort Collins	Capital Purchase	State Local Total State	FASTER Transit Local FASTER Transit	50 250 200	200		- - - - -	-	- - 200 50 250	- - - - -	
Reason LD ENTRY ST7035.164 EVISED ENTRY ST7035.164 Project Description	2017-035 2017-035 : Matching funds for	FASTER Urban Area Set Aside Award - Match for Bus Replacements FASTER Urban Area Set Aside Award - Match for Bus Replacements	Fort Collins Fort Collins	Capital Purchase	State Local Total State Local Total	FASTER Transit Local FASTER Transit Local	50 250 200 50	200 50	-	- - - - -		50	- - - -	
Reason PLD ENTRY ST7035.164 EVISED ENTRY ST7035.164 Project Description	2017-035 2017-035 : Matching funds for	FASTER Urban Area Set Aside Award - Match for Bus Replacements FASTER Urban Area Set Aside Award - Match for Bus Replacements	Fort Collins Fort Collins	Capital Purchase	State Local Total State Local Total	FASTER Transit Local FASTER Transit Local	50 250 200 50	200 50	-	- - - - -		50	- - - -	
Reason PLD ENTRY ST7035.164 EVISED ENTRY ST7035.164 Project Description Reason	2017-035 2017-035 : Matching funds for : Rolling forward pr	FASTER Urban Area Set Aside Award - Match for Bus Replacements FASTER Urban Area Set Aside Award - Match for Bus Replacements or replacement vehicles.	Fort Collins Fort Collins	Capital Purchase Capital Purchase te and \$50k local) to FY18. Ad	State Local Total State Local Total	FASTER Transit Local FASTER Transit Local	50 250 200 50 250	200 50	-			50	- - - - -	
Reason PLD ENTRY ST7035.164 EVISED ENTRY ST7035.164 Project Description Reason	2017-035 2017-035 : Matching funds for	FASTER Urban Area Set Aside Award - Match for Bus Replacements FASTER Urban Area Set Aside Award - Match for Bus Replacements	Fort Collins Fort Collins	Capital Purchase	State Local Total State Local Total ding project descript State	FASTER Transit Local FASTER Transit Local ion. FASTER Transit	50 250 200 50 250 250	200 50 250	-	-		50	- - - - -	
Reason LD ENTRY ST7035.164 EVISED ENTRY ST7035.164 Project Description Reason LD ENTRY	2017-035 2017-035 : Matching funds for : Rolling forward pr	FASTER Urban Area Set Aside Award - Match for Bus Replacements FASTER Urban Area Set Aside Award - Match for Bus Replacements or replacement vehicles.	Fort Collins Fort Collins	Capital Purchase Capital Purchase te and \$50k local) to FY18. Ad	State Local Total State Local Total	FASTER Transit Local FASTER Transit Local	50 250 200 50 250	200 50 250	-	-	- - - - - - - - -	50	- - - - - - -	
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Reason LD ENTRY ST7035.164 EVISED ENTRY ST7035.164 Project Description Reason LD ENTRY ST7035.178	2017-035 2017-035 : Matching funds fo : Rolling forward pr NF6535	FASTER Urban Area Set Aside Award - Match for Bus Replacements FASTER Urban Area Set Aside Award - Match for Bus Replacements or replacement vehicles. Toject from FY16-19 TIP. Add newly appropriated Tip Greeley-Evans Transit Hub Project	Fort Collins Fort Collins unding (\$200k sta	Capital Purchase Capital Purchase te and \$50k local) to FY18. Ad Transit Transfer Facilities	State Local Total State Local Total ding project descript State Local Total	FASTER Transit Local FASTER Transit Local ion. FASTER Transit Local	50 250 200 50 250 250 250 2,815 743 3,558	200 50 250 - - -	- - - - - - -	- - - - - - -	- - - - - - - - - - - - - - -	50 250 - - -	- - - - - - - - - - - - -	

Submitted to:	CDOT			Prepared by:	Medora Kealv			DATE	9/1/2017	7				
	NFR TIP	Project Title/Location	Project	· · ·	Source of	Funding Type/ Program	FY 16-17 TIP		FY 19		EV 21	FY 18-21 TIP	EV 22	FY 23
Project Type	Number		Sponsor	Improvement Type	Funds	Funding Type/ Program	TOTAL	FTIO	FT 19	F1 20	FT ZT	TOTAL	F1 22	FT 23
		Program (continued)	<u> </u>	T (1) (1) (1)									-	
OLD ENTRY	2017-058	Bus Replacement	Greeley	Transit Vehicle Replacements	Federal	FTA5339	460	-	-	-	-	-	-	-
				Replacements	Local Total	Local	115 575	-	-	-	-	-	-	-
	2017-058	Bus Replacement	Greeley-Evans	Transit Vehicle	Federal	FTA5339	575	- 460	-	-	-	- 460	-	-
	2017-056	bus Replacement	Greeley-Evans	Replacements	Local	Local		400				400		
				·······································	Total	LUCAI	-	575				575	_	
Reason:	Rolling forward p	roject and all FY17 funding (\$460k federal and \$1	15k local) from FY	16-19 TIP to FY18.										
FASTER Transit	0047.040	Match for Low Emissions Vehicles	Fast Oalling	Vakiele Durchese	Otata		000							
OLD ENTRY	2017-016	Match for Low Emissions vehicles	Fort Collins	Vehicle Purchase	State	FASTER Transit	200	-	-	-	-	-	-	-
SST7035.223					Local Total	Local	50 250	-	-	-	-		-	-
REVISED ENTRY	2017-016	Match for Low Emissions Vehicles	Fort Collins	Vehicle Purchase	State	FASTER Transit	230	200				200		
SST7035.223	2017-010		T OIT COILINS	venicie i dichase	Local	Local	_	200 50		_	_	50	_	_
0011000.220					Total	Loodi	-	250		-	_	250	-	-
Project Description:	Match for Low Er	missions vehicles (FASTER used as match for Fed	deral Grant)											
Reason:	Rolling forward p	roject and all FY17 funds (\$200k state and \$50k lo	ocal) from FY16-19	TIP to FY18. Adding project d	escription.									
					-									
OLD ENTRY	2016-019	FLEX Operating	Fort Collins	Operations	State	FASTER Transit	200	-	-	-	-	-	-	-
					Local	Local	50	-	-	-	-	-	-	-
	0040.040		East Oalling		Total		250	-	-	-	-	-	-	-
REVISED ENTRY	2016-019	FLEX Operating	Fort Collins	Operations	State Local	FASTER Transit Local	200 50	200 50		-	-	200	-	-
				•	Total	Local	250	250				250	_	
Project Description:	Operating assista	ance for the FLEX Regional route.			, ota		200	200				200		
	Rolling forward p	roject from FY16-19 TIP. Add newly appropriated t	funding (\$200k sta	ite and \$50k local) to FY18. Ad	ding project descript	ion.								
	2017-034	FASTER Urban Area Set Aside -	Fort Collins	te and \$50k local) to FY18. Ad Capital Purchase	State	FASTER Transit	200	-	-	-	-	- [-	-
		FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance			State Local		50	-	-	-	-	- -	-	-
OLD ENTRY SST7035.267	2017-034	FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility	Fort Collins	Capital Purchase	State Local Total	FASTER Transit Local	50 250	-	-		- - -	- - -	-	-
SST7035.267 REVISED ENTRY		FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility FASTER Urban Area Set Aside -			State Local Total State	FASTER Transit Local FASTER Transit	50 250 200	- - 200	-	-		- - - 200	-	-
SST7035.267	2017-034	FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance	Fort Collins	Capital Purchase	State Local Total State Local	FASTER Transit Local	50 250 200 50	- - 200 50				50	-	
SST7035.267 REVISED ENTRY SST7035.267	2017-034 2017-034	FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility	Fort Collins	Capital Purchase	State Local Total State	FASTER Transit Local FASTER Transit	50 250 200	- - 200		-	- - - - - - -	- - 200 50 250	- - - - -	- - - - -
SST7035.267 REVISED ENTRY SST7035.267 Project Description:	2017-034 2017-034 Purchase and ins	FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility stallation of in-ground hydraulic lift.	Fort Collins Fort Collins	Capital Purchase Capital Purchase	State Local Total State Local Total	FASTER Transit Local FASTER Transit Local	50 250 200 50	- - 200 50				50	- - - -	- - - - -
SST7035.267 REVISED ENTRY SST7035.267 Project Description:	2017-034 2017-034 Purchase and ins	FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility	Fort Collins Fort Collins	Capital Purchase Capital Purchase	State Local Total State Local Total	FASTER Transit Local FASTER Transit Local	50 250 200 50	- - 200 50				50	- - - - -	
SST7035.267 REVISED ENTRY SST7035.267 Project Description: Reason:	2017-034 2017-034 Purchase and ins	FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility	Fort Collins Fort Collins	Capital Purchase Capital Purchase	State Local Total State Local Total	FASTER Transit Local FASTER Transit Local	50 250 200 50	- - 200 50				50		
SST7035.267 REVISED ENTRY SST7035.267 Project Description: Reason: OLD ENTRY	2017-034 2017-034 Purchase and ins Rolling forward p	FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility stallation of in-ground hydraulic lift.	Fort Collins Fort Collins funding (\$200k sta	Capital Purchase Capital Purchase	State Local Total State Local Total	FASTER Transit Local FASTER Transit Local	50 250 200 50 250	- - 200 50				50	- - - - - -	
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SST7035.267 REVISED ENTRY SST7035.267 Project Description: Reason: OLD ENTRY SST7035.164 REVISED ENTRY SST7035.164 Project Description: Reason: OLD ENTRY	2017-034 2017-034 Purchase and ins Rolling forward p 2017-035 2017-035 Matching funds for Rolling forward p	FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility stallation of in-ground hydraulic lift. roject from FY16-19 TIP. Add newly appropriated for Bus Replacements FASTER Urban Area Set Aside Award - Match for Bus Replacements FASTER Urban Area Set Aside Award - Match for Bus Replacements or replacement vehicles. roject from FY16-19 TIP. Add newly appropriated for the set for Bus Replacements	Fort Collins Fort Collins funding (\$200k sta Fort Collins Fort Collins funding (\$200k sta	Capital Purchase Capital Purchase te and \$50k local) to FY18. Ad Capital Purchase Capital Purchase	State Local Total State Local Total ding project descript State Local Total State Local Total ding project descript	FASTER Transit Local FASTER Transit Local ion. FASTER Transit Local FASTER Transit Local	50 250 200 50 250 250 200 50 250 200 50 250 2	- 200 50 250 - - - 200 50	- - - - - - - - - - - - -	- - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	50 250 - - 200 50		
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