

**FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Policy Amendment #2017-A9**

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 10/16/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
<b>Strategic</b>														
PREVIOUS ENTRY SSP 4428	2017-032	North I-25: Design Build MP 253.7-270	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal	FR8	0	15,000	-	15,000	-	30,000	-	-
					Federal	TIGER	0	5,000	5,000	5,000	-	15,000	-	-
					Federal	ITS/RoadX	0	2,000	-	-	-	2,000	-	-
					Federal	RAMP/NHPP	3,167	250	-	-	-	250	-	-
					Federal	RAMP/NHPP	0	7,227	-	-	-	7,227	-	-
					Federal	RPP	0	-	-	-	3,000	3,000	-	-
					Federal	Surface Treatment/NHPP	0	-	-	10,000	-	10,000	-	-
					State	7PX/228	0	105,000	-	-	-	105,000	-	-
					State	7PX/228	0	5,000	-	-	-	5,000	-	-
					State	Strategic Projects - Transit	0	5,000	-	-	-	5,000	-	-
					State	FASTER Safety	0	-	-	4,000	-	4,000	-	-
					Local	Private	0	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	12,000	18,500	-	44,500	-	-
					Local	Local	0	-	-	125	-	125	-	-
					Total		8,042	158,477	17,000	70,625	35,000	281,102	-	-

Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements

REVISED ENTRY SSP4428	2017-032	North I-25: Design Build MP 253.7-270	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal	FR8	0	-	-	-	-	0	-	-
					Federal	TIGER	0	5,000	5,000	5,000	-	15,000	-	-
					Federal	ITS/RoadX	0	2,000	-	-	-	2,000	-	-
					Federal	RAMP/NHPP	3,167	250	-	-	-	250	-	-
					Federal	RAMP/NHPP	0	7,227	-	-	-	7,227	-	-
					Federal	RPP	0	-	-	-	-	0	-	-
					Federal	Surface Treatment/NHPP	0	-	-	6,903	-	6,903	-	-
					Federal	Permanent Water Quality	0	2,000	2,000	3,347	-	7,347	-	-
					State	7PX/228	0	135,000	-	-	-	135,000	-	-
					State	7PX/228	0	5,000	-	-	-	5,000	-	-
					State	Strategic Projects - Transit	0	5,000	-	-	-	5,000	-	-
					State	FASTER Safety	0	-	-	4,000	-	4,000	-	-
					Local	Private	0	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	12,000	18,500	-	44,500	-	-
					Local	Local	0	-	-	125	-	125	-	-
					Total		8,042	175,477	19,000	55,875	32,000	282,352	-	-

Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements

Reason: Removing all federal FR8 funds (\$15M in FY18 and \$15M in FY20), removing all federal RPP funds (\$3M in FY21), reducing federal Surface Treatment funds by \$3,097k in FY20, adding \$30M state 7PX/228 funds in FY18, and adding \$7,347k federal Permanent Water Quality funds (\$2M in FY18, \$2M in FY19, and \$3,347k in FY20).

**Region 4 ADA Pool**

NEW ENTRY SR47021	P-23	Region 4 ADA Pool	CDOT Region 4	Curb Ramp Upgrades	State	State Highway Fund	4,000	2,000	2,000	2,000	2,000	8,000	-	-
					Local	Local	0	0	0	0	0	0	-	-
					Total		4,000	2,000	2,000	2,000	2,000	8,000	-	-

Project Description: Region 4 Curb ramp upgrades to ADA compliance.

Reason: Add funding to new Region 4 Pool. North Front Range projects will be added to the pool as they are awarded funding under this pool.

**FTA 5307 - Urbanized Area Formula Program**

NEW ENTRY	2018-18	Ridership Survey in Support of Operating Plan Update	Fort Collins	Planning	Federal	FTA5307	0	40	0	0	0	40	-	-
					Local	Local	0	10	0	0	0	10	-	-
					Total		0	50	0	0	0	50	-	-

Project Description: Full system ridership survey to identify ridership demographics, passenger trip types, and origin/destination data.

Reason: New project

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<b>FTA 5339 - Bus and Bus Facilities Program</b>														
<b>NEW ENTRY</b>	2018-19	<b>E-Faring Project</b>	Fort Collins	Capital Purchase	Federal	FTA5339	0	51	0	0	0	51	-	-
					Local	Local	0	13	0	0	0	13	-	-
					Total		0	64	0	0	0	64	-	-
Project Description:		Design and implementation of electronic faring system for the Tranfort Fixed Route system.												
Reason:		New project												
<b>NEW ENTRY</b>	2018-20	<b>Pavers at MAX Stations</b>	Fort Collins	Capital Purchase	Federal	FTA5339	0	28	0	0	0	28	-	-
					Local	Local	0	7	0	0	0	7	-	-
					Total		0	35	0	0	0	35	-	-
Project Description:		Replacement of damaged pavers at MAX stations.												
Reason:		New project												
<b>NEW ENTRY</b>	2018-21	<b>Facility Maintenance - Concrete Repair at Transfort Facilities</b>	Fort Collins	Capital Maintenance	Federal	FTA5339	0	96	0	0	0	96	-	-
					Local	Local	0	24	0	0	0	24	-	-
					Total		0	120	0	0	0	120	-	-
Project Description:		Repair of damaged/worn concrete at Transfort facilities.												
Reason:		New project												