

FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Administrative Modification #2017-M10

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 10/17/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
Strategic														
SSP 4428	2017-032	North I-25: Design Build MP 253.7-270	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal	TIGER	-	5,000	5,000	5,000	-	15,000	-	-
					Federal	ITS/RoadX	-	2,000	-	-	-	2,000	-	-
					Federal	RAMP/NHPP	3,167	250	-	-	-	250	-	-
					Federal	RAMP/NHPP	-	7,227	-	-	-	7,227	-	-
					Federal	Permanent Water Quality	-	2,000	2,000	3,347	-	7,347	-	-
					Federal	Surface Treatment/NHPP	-	-	-	6,903	-	6,903	-	-
					State	7PX/228	-	135,000	-	-	-	135,000	-	-
					State	7PX/228	-	5,000	-	-	-	5,000	-	-
					State	Strategic Projects - Transit	-	5,000	-	-	-	5,000	-	-
					State	FASTER Safety	-	-	-	4,000	-	4,000	-	-
					Local	Private	-	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	12,000	18,500	-	44,500	-	-
					Local	Local	-	-	-	125	-	125	-	-
					Total		8,042	175,477	19,000	55,875	32,000	282,352	-	-

Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements

SSP4428	2017-032	North I-25: Design Build MP 253.7-270	CDOT Region 4	Highway Added Capacity Modify and Reconstruct	Federal	TIGER	-	5,000	5,000	5,000	-	15,000	-	-
					Federal	ITI	-	600	-	-	-	600	-	-
					Federal/State	ITS/RoadX	-	2,000	-	-	-	2,000	-	-
					Federal/State	RAMP/NHPP	3,167	250	-	-	-	250	-	-
					Federal/State	RAMP/NHPP	-	7,227	-	-	-	7,227	-	-
					Federal/State	Permanent Water Quality	-	2,000	2,000	3,347	-	7,347	-	-
					Federal/State	Surface Treatment/NHPP	-	-	-	6,903	-	6,903	-	-
					Federal/State	Strategic Projects - Transit	-	5,000	-	-	-	5,000	-	-
					State	FASTER Safety	-	-	-	4,000	-	4,000	-	-
					State	7PX/228	-	135,000	-	-	-	135,000	-	-
					State	7PX/228	-	5,000	-	-	-	5,000	-	-
					Local	Private	-	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	12,000	18,500	-	44,500	-	-
					Local	Local	-	-	-	125	-	125	-	-
					Total		8,042	176,077	19,000	55,875	32,000	282,952	-	-

Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements

Reason: Adding \$600k federal ITS Investment (ITI) funds. Correcting source of funds from "Federal" to "Federal/State" for ITS/RoadX, RAMP/NHPP, Permanent Water Quality, and Surface Treatment/NHPP; correcting Strategic Projects - Transit from "State" to "Federal/State".

FTA 5307 - Urbanized Area Formula Program

PREVIOUS ENTRY	2017-038	Vehicle and Facility Preventive Maintenance	Fort Collins	Operations	Federal	FTA5307	1,695	105	-	-	-	105	-	-
SST6741.111					Local	Local	424	26	-	-	-	26	-	-
					Total		2,119	131	-	-	-	131	-	-

Project Description: Preventive Maintenance activities for Transfort fleet and facilities

REVISED ENTRY	2017-038	Vehicle and Facility Preventive Maintenance	Fort Collins	Operations	Federal	FTA5307	1,695	1,896	-	-	-	1,896	-	-
SST6741.111					Federal	FTA5307	-	105	-	-	-	105	-	-
					Local	Local	424	474	-	-	-	474	-	-
					Local	Local	-	26	-	-	-	26	-	-
					Total		2,119	2,501	-	-	-	2,501	-	-

Project Description: Preventive Maintenance acitivites for Transfort fleet and facilities

Reason: Adding \$1,896k federal and \$474k local funding in FY18.

OLD ENTRY	2017-037	Fixed Route Operations	Fort Collins	Operations	Federal	FTA5307	1,943	-	-	-	-	0	-	-
SST6741.101					Local	Local	1,943	-	-	-	-	0	-	-
					Total		3,886	-	-	-	-	0	-	-

Project Description: Transfort Fixed Route Operations

REVISED ENTRY	2017-037	Fixed Route Operations	Fort Collins	Operations	Federal	FTA5307	1,943	2,134	-	-	-	2,134	-	-
SST6741.101					Local	Local	1,943	2,134	-	-	-	2,134	-	-
					Total		3,886	4,268	-	-	-	4,268	-	-

Project Description: Transfort Fixed Route Operations

Reason: Rolling project from FY16-19 TIP and adding \$2,134k federal and \$2,134k local funding in FY18.

FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Administrative Modification #2017-M10

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 10/17/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
OLD ENTRY SST6741.086	2017-039	Demand Response Paratransit Service	Fort Collins	Operations	Federal	FTA5307	425	-	-	-	-	0	-	-
					Local	Local	637	-	-	-	-	0	-	-
					Total		1,062	-	-	-	-	0	-	-
Project Description: Provision of contracted demand response para-transit services for the Transfort service area.														
REVISED ENTRY SST6741.086	2017-039	Demand Response Paratransit Service	Fort Collins	Operations	Federal	FTA5307	425	437	-	-	-	437	-	-
					Local	Local	637	655	-	-	-	655	-	-
					Total		1,062	1,092	-	-	-	1,092	-	-
Project Description: Provision of contracted demand response para-transit services for the Transfort service area. Reason: Rolling project from FY16-19 TIP and adding \$437k federal and \$655k local funding in FY18.														

FTA 5310 - Transportation for Elderly Persons & Persons with Disabilities

PREVIOUS ENTRY SST6731.024	2016-025 2017-041	Access A Cab: Paratransit Service to Bridge Loveland and Fort Collins	Fort Collins	Operations	Federal	FTA5310	22	319	-	-	-	319	-	-
					Local	Local	5	80	-	-	-	80	-	-
					Total		27	399	-	-	-	399	-	-
Project Description: User side subsidy for Access A Cab services in Loveland and Fort Collins														
REVISED ENTRY SST6731.024	2016-025 2017-041	Access A Cab - Paratransit Service to Bridge Loveland & Fort Collins	Fort Collins	Operations	Federal	FTA5310	22	195	-	-	-	195	-	-
					Federal	FTA5310	-	319	-	-	-	319	-	-
					Local	Local	5	49	-	-	-	49	-	-
					Local	Local	-	80	-	-	-	80	-	-
					Total		201	563	-	-	-	563	-	-
Project Description: User side subsidy for Access A Cab services in Loveland and Fort Collins Reason: Adding \$195k federal and \$49k local funding in FY18.														

FTA 5339 - Bus and Bus Facilities Program

PREVIOUS ENTRY SST7066.022	2017-050	Bus Wash Replacement	Fort Collins	Capital Purchase	Federal	FTA5339	-	159	-	-	-	159	-	-
					Local	Local	-	41	-	-	-	41	-	-
					Total		-	200	-	-	-	200	-	-
Project Description: Replacement of internal components of the existing Transfort Maintenance Facility (TMF) bus wash.														
REVISED ENTRY SST7066.022	2017-050	Bus Wash Replacement	Fort Collins	Capital Purchase	Federal	FTA5339	-	221	-	-	-	221	-	-
					Federal	FTA5339	-	159	-	-	-	159	-	-
					Local	Local	-	55	-	-	-	55	-	-
					Local	Local	-	41	-	-	-	41	-	-
					Total		-	255	-	-	-	255	-	-
Project Description: Replacement of internal components of the existing Transfort Maintenance Facility (TMF) bus wash. Reason: Adding \$221k federal and \$55k local funding in FY18.														

FASTER Transit

PREVIOUS ENTRY	2016-019	FLEX Operating	Fort Collins	Operations	State	FASTER Transit	200	200	-	-	-	200	-	-
					Local	Local	50	50	-	-	-	50	-	-
					Total		250	250	-	-	-	250	-	-
Project Description: Operating assistance for the FLEX Regional route.														
REVISED ENTRY	2016-019	FLEX Operating	Fort Collins	Operations	State	FASTER Transit	200	200	-	-	-	200	-	-
					Local	Local	200	200	-	-	-	200	-	-
					Total		400	400	-	-	-	400	-	-
Project Description: Operating assistance for the FLEX Regional route. Reason: Correcting local funding from \$50k to \$200k in FY18 and FY16-17 TIP Total.														