

FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Administrative Modification #2017-M12

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 12/6/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
STRATEGIC														
PREVIOUS ENTRY	2017-032	North I-25: Design Build	CDOT Region 4	Highway Added Capacity	Federal	TIGER	-	5,000	5,000	5,000	-	15,000	-	-
SSP4428		MP 253.7-270		Modify & Reconstruct	Federal	ITI	-	600	-	-	-	600	-	-
					Federal/State	ITS/RoadX	-	2,000	-	-	-	2,000	-	-
					Federal/State	RAMP/NHPP	3,167	250	-	-	-	250	-	-
					Federal/State	RAMP/NHPP	-	7,227	-	-	-	7,227	-	-
					Federal/State	Permenant Water Quality	-	2,000	2,000	3,347	-	7,347	-	-
					Federal/State	Surface Treatment/NHPP	-	-	-	6,903	-	6,903	-	-
					Federal/State	Strategic Projects - Transit	-	5,000	-	-	-	5,000	-	-
					State	FASTER Safety	-	-	-	4,000	-	4,000	-	-
					State	7PX/228	-	135,000	-	-	-	135,000	-	-
					State	7PX/228	-	5,000	-	-	-	5,000	-	-
					Local	Private	-	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	12,000	18,500	-	44,500	-	-
					Local	Local	-	-	-	125	-	125	-	-
						Total	8,042	176,077	19,000	55,875	32,000	282,952	-	-

Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements

REVISED ENTRY	2017-032	North I-25: Design Build	CDOT Region 4	Highway Added Capacity	Federal	TIGER	-	5,000	5,000	5,000	-	15,000	-	-
SSP4428		MP 253.7-270		Modify & Reconstruct	Federal	ITI	-	600	-	-	-	600	-	-
					Federal/State	ITS/RoadX	-	2,000	-	-	-	2,000	-	-
					Federal/State	RAMP/NHPP	3,167	250	-	-	-	250	-	-
					Federal/State	RAMP/NHPP	-	7,227	-	-	-	7,227	-	-
					Federal/State	Permenant Water Quality	-	2,000	2,000	3,347	-	7,347	-	-
					Federal/State	Surface Treatment/NHPP	-	-	-	6,903	-	6,903	-	-
					Federal/State	Strategic Projects - Transit	-	5,000	-	-	-	5,000	-	-
					State	FASTER Safety	-	4,000	-	-	-	4,000	-	-
					State	7PX/228	-	135,000	-	-	-	135,000	-	-
					State	7PX/228	-	5,000	-	-	-	5,000	-	-
					Local	Private	-	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	12,000	18,500	-	44,500	-	-
					Local	Local	-	-	-	125	-	125	-	-
						Total	8,042	180,077	19,000	51,875	32,000	282,952	-	-

Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements

Reason: Advance \$4,000k FASTER Safety funds from FY20 to FY18. Total project costs remains unchanged.

Safety

PREVIOUS ENTRY	P-20	Region 4 Hazard Elimination Pool (HSIP)	CDOT Region 4	Safety Improvements	Federal	STA	3,630	2,557	1,690	725	2,245	7,217	-	-
SR46666		Funding amounts allocated for the North Front Range Region			Local	Local	750	504	154	81	249	988	-	-
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf				Total	4,380	3,061	1,844	806	2,494	8,205	-	-

Pool Projects:														
SR45218.174	-	US85 Resurf & SH392 Intersection	CDOT Region 4			Project Description: Safety Improvements								
SR46666.053	-	US287 & Orchards Shopping Center(roll)	Loveland			Project Description: Safety Improvements								
SR46600.059	-	US85 Signal at WCR 76 N of Eaton	Eaton			Project Description: Traffic Signal								
SR46666.059	-	Loveland Left Turn Signals Various	Loveland			Project Description: Various Left Turn Signals								
SR46666.060	-	US287 (College Ave) & Trilby Rd	Fort Collins			Project Description: Turn Lanes								
SR46666.061	-	US287 (College Ave) & Horsetooth Rd	Fort Collins			Project Description: Turn Lanes								
SR46666.062	-	SH1 & CR54 Intersection Improvements	Larimer County			Project Description: New Signal								

Pool Description: Summary of CDOT Region 4 Hazard Elimination Pool Programming

REVISED ENTRY	P-20	Region 4 Hazard Elimination Pool (HSIP)	CDOT Region 4	Safety Improvements	Federal	STA	3,630	2,557	690	725	2,245	6,217	-	-
SR46666		Funding amounts allocated for the North Front Range Region			Local	Local	750	504	43	81	249	877	-	-
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf				Total	4,380	3,061	733	806	2,494	7,094	-	-

Pool Projects:														
SR45218.174	-	US85 Resurf & SH392 Intersection	CDOT Region 4			Project Description: Safety Improvements								
SR46666.053	-	US287 & Orchards Shopping Center(roll)	Loveland			Project Description: Safety Improvements								
SR46600.059	-	US85 Signal at WCR 76 N of Eaton	Eaton			Project Description: Traffic Signal								
SR46666.059	-	Loveland Left Turn Signals Various	Loveland			Project Description: Various Left Turn Signals								
SR46666.060	-	US287 (College Ave) & Trilby Rd	Fort Collins			Project Description: Turn Lanes								
SR46666.062	-	SH1 & CR54 Intersection Improvements	Larimer County			Project Description: New Signal								

Pool Description: Summary of CDOT Region 4 Hazard Elimination Pool Programming

Reason: Change color of funds for US287 (College Ave) & Horsetooth Rd project from HSIP to FASTER Safety and update STIP ID. Remove project from the HSIP Pool. Reduce pool total by \$1,000k federal and \$111k local in FY19.

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FASTER (North Front Range Listings of State Highway Locations)														
PREVIOUS ENTRY	P-7	Region 4 FASTER Safety Pool	CDOT Region 4	FASTER Safety	State	FSA	27,733	14,043	14,139	14,100	14,100	56,382	-	-
SR46606		Funding amounts allocated for the North Front Range Region			Local	L	-	-	-	-	-	-	-	-
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Local Overmatch	LOM	-	350	-	-	-	350	-	-
					Total		27,733	14,393	14,139	14,100	14,100	56,732	-	-
Pool Projects:														
SR46606.060	-	SH402 @ CR 9E				Project Description: Intersection Improvement								
SR46606.062	-	SH263: Safety Improvements				Project Description: Safety Improvement								
SR46606.073	-	I-25: Median Cable N/O Ft Collins				Project Description: Safety Improvement								
SR46606.070	-	Intersection Safety Improvements Pool				Project Description: Safety Improvement								
SR46606.083	-	SH60: Weld County Rd 40				Project Description: Intersection Improvement								
SR46606.074	-	US287:SH1 to LaPorte Bypass				Project Description: Safety Improvement								
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Governments, Upper Front Range, and Eastern Transportation Planning Region														
REVISED ENTRY	P-7	Region 4 FASTER Safety Pool	CDOT Region 4	FASTER Safety	State	FASTER	27,733	14,043	14,139	14,100	14,100	56,382	-	-
SR46606		Funding amounts allocated for the North Front Range Region			Local	L	-	-	111	-	-	111	-	-
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Local Overmatch	LOM	-	350	-	-	-	350	-	-
					Total		27,733	14,393	14,250	14,100	14,100	56,843	-	-
Pool Projects:														
SR46606.060	-	SH402 @ CR 9E				Project Description: Intersection Improvement								
SR46606.062	-	SH263: Safety Improvements				Project Description: Safety Improvement								
SR46606.073	-	I-25: Median Cable N/O Ft Collins				Project Description: Safety Improvement								
SR46606.070	-	Intersection Safety Improvements Pool				Project Description: Safety Improvement								
SR46606.083	-	SH60: Weld County Rd 40				Project Description: Intersection Improvement								
SR46606.074	-	US287:SH1 to LaPorte Bypass				Project Description: Safety Improvement								
SNF5788.039	-	US287 (College Ave) & Horsetooth Rd				Project Description: Intersection Improvement								
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Governments, Upper Front Range, and Eastern Transportation Planning Region														
Reason: Change color of funds for US287 (College Ave) & Horsetooth Rd project from HSIP to FASTER Safety and update STIP ID. Add project to FASTER Safety pool and increase local funds in FY19 by \$111k. No change to FASTER Safety Pool state total.														

Bridge - On State System

PREVIOUS ENTRY	P-4	Region 4 Bridge - On System Pool	CDOT Region 4	Bridge	Federal	BR	6,595	2,344	4,251	-	-	6,595	-	-
SR46598		Funding amounts allocated for the North Front Range Region			State	SHF	1,649	586	1,063	-	-	1,649	-	-
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Total		8,244	2,930	5,314	-	-	8,244	-	-
Pool Projects:														
SR45218.125	-	SH392A: Windsor-Lucerne 105-115				Project Description: Bridge Rehab/replace								
SR46598.049	-	GWRR Bridge over I-25 S/O US34 repairs				Project Description: Bridge Rehab/replace								
SR45218.107	-	US287/College Ave. MP 342 - 347 Ft Collins				Project Description: Bridge Rehab/replace								
SR46598.036	-	NFR Asset Mgmt Bridge Maintenance				Project Description: Bridge Rehab/replace								
SR45218.114	-	SH60B: I-25 to Milliken MP 6-14				Project Description: Bridge Rehab/replace								
SR46598.053	-	I-25: Scour at the Big Thompson River				Project Description: Bridge Rehab/replace								
SR45218.174	-	US85L: O St to Ault 270.5-280 Included SH392 Intersection Im				Project Description: Bridge Rehab/replace								
SR45218.186	-	SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5				Project Description: Bridge Rehab/replace								
SR46598.054	-	I-25 RR Bridge Preventative Maintenance				Project Description: Bridge Rehab/replace								
SR45218.179	-	US34D: (C-18-J) Bridge Preventative Maintenance				Project Description: Bridge Rehab/replace								
SR46598.058	-	US287: Spring Creek				Project Description: Bridge Rehab/replace								
Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming														
REVISED ENTRY	P-4	Region 4 Bridge - On System Pool	CDOT Region 4	Bridge	Federal	NHPP	6,595	2,344	4,251	600	0	7,195	-	-
SR46598		Funding amounts allocated for the North Front Range Region			State	State Highway Fund	1,649	586	1,063	150	0	1,799	-	-
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Total		8,244	2,930	5,314	750	0	8,994	-	-
Pool Projects:														
SR45218.125	-	SH392A: Windsor-Lucerne 105-115				Project Description: Bridge Rehab/replace								
SR46598.049	-	GWRR Bridge over I-25 S/O US34 repairs				Project Description: Bridge Rehab/replace								
SR45218.107	-	US287/College Ave. MP 342 - 347 Ft Collins				Project Description: Bridge Rehab/replace								
SR46598.036	-	NFR Asset Mgmt Bridge Maintenance				Project Description: Bridge Rehab/replace								
SR45218.114	-	SH60B: I-25 to Milliken MP 6-14				Project Description: Bridge Rehab/replace								
SR46598.053	-	I-25: Scour at the Big Thompson River				Project Description: Bridge Rehab/replace								
SR45218.174	-	US85L: O St to Ault 270.5-280 Included SH392 Intersection Im				Project Description: Bridge Rehab/replace								
SR45218.186	-	SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5				Project Description: Bridge Rehab/replace								
SR46598.054	-	I-25 RR Bridge Preventative Maintenance				Project Description: Bridge Rehab/replace								
SR45218.179	-	US34D: (C-18-J) Bridge Preventative Maintenance				Project Description: Bridge Rehab/replace								
SR46598.058	-	US287: Spring Creek				Project Description: Bridge Rehab/replace								
Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming														
Reason: Add \$600k federal and \$150k state funding in FY20 for increased costs on two existing projects: SH14C: Ft Collins East Lemay to I-25 MP 135.7-139.5 and US34D: (C-18-J) Bridge Preventative Maintenance. Clarify funding type from BR to NHPP; SHF to State Highway Fund.														