

FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Administrative Modification #2017-M7

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 7/27/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
TCC Contingency / FASTER Safety														
OLD ENTRY SR46606.083	2017-055	SH60: Weld County Road 40	CDOT Region 4	Intersection Safety Improvements Construct auxiliary lanes	Federal State Local Total	STA	0 1,900 0 1,900	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0
PREVIOUS ENTRY SR46606	P-7	Region 4 FASTER Safety Pool Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	FASTER Safety	State Total	FASTER	27,733 27,733	14,043 14,043	14,139 14,139	0 0	0 0	28,182 28,182	0 0	0 0
Pool Projects: SR46606.060 - SH402 at CR 9E Project Description: Intersection Improvement SR46606.062 - SH263: Safety Improvements Project Description: Safety Improvement SR46606.073 - I-25A: Median Cable N/O Ft Collins Project Description: Safety Improvement SR46606.070 - Intersection Safety Improvements Pool Project Description: Safety Improvement														
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Government, Upper Front Range, and Eastern Transportation Planning Region														
REVISED ENTRY SR46606	P-7	Region 4 FASTER Safety Pool Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	FASTER Safety	State Total	FASTER	27,733 27,733	14,043 14,043	14,139 14,139	0 0	0 0	28,182 28,182	0 0	0 0
Pool Projects: SR46606.060 - SH402 at CR 9E Project Description: Intersection Improvement SR46606.062 - SH263: Safety Improvements Project Description: Safety Improvement SR46606.073 - I-25A: Medium Cable Rail Project Description: Safety Improvement SR46606.070 - Intersection Safety Improvements Project Description: Safety Improvement SR46606.083 - SH60: Weld County Road 40 Project Description: Intersection Improvement														
Reason: The SH60: Weld County Road 40 project, programmed in the FY16-FY19 TIP in FY17 with State TCC funds, is rolling forward to FY18 and the funding type is changing from State TCC to State FASTER. The project is being added to the Region 4 FASTER Safety Pool projects, and the pool total is not changing.														

CDOT Region 4 Transportation Alternatives (TA)														
PREVIOUS ENTRY SR47020	P-14	CDOT R4 Transportation Alternatives	CDOT Region 4	Bike/Ped Facility	Federal Local Local Overmatch Total	STE Local Local Overmatch	3,306 1,203 2,705 7,214	1,110 278 0 1,388	393 143 0 536	1,340 2,273 0 3,613	0 0 0 0	2,843 2,694 0 5,537	0 0 0 0	0 0
Pool Projects: SR47020.025 - US287 Gaps Project - Bike/Ped Improvements Larimer Cty Project Description: US287: Larimer Weld Canal to SH1 SR47020.026 - Power Trail Grade Separation at Harmony Rd Ft Collins Project Description: Harmony Rd west of Timberline SR47020.027 - Poudre Trail Flood Damage Weld County Project Description: Windsor to Greeley SR47020.028 - Namaqua Ave Trail Underpass Loveland Project Description: Namaqua Ave South of US34 SR47020.029 - West Alice & Inez Blvd Ped Improvements Milliken Project Description: SH60 & Dorothy Ave, Forrest Street & Alice Ave, Inez Blvd: Alice Ave & CR25														
Project Description: Summary of CDOT Region 4 Transportation Alternatives (TA) Project Programming														
REVISED ENTRY SR47020	P-14	CDOT R4 Transportation Alternatives	CDOT Region 4	Bike/Ped Facility	Federal Local Local Overmatch Total	STE Local Local Overmatch	935 366 0 1,301	3,481 1,116 2,805 7,402	393 143 0 536	1,340 2,273 0 3,613	0 0 0 0	5,214 3,532 2,805 11,551	0 0 0 0	0 0
Pool Projects: SR47020.025 - US287 Gaps Project - Bike/Ped Improvements Larimer Cty Project Description: US287: Larimer Weld Canal to SH1 SR47020.026 - Power Trail Grade Separation at Harmony Rd Ft Collins Project Description: Harmony Rd west of Timberline SR47020.027 - Poudre Trail Flood Damage Weld County Project Description: Windsor to Greeley SR47020.028 - Namaqua Ave Trail Underpass Loveland Project Description: Namaqua Ave South of US34 SR47020.029 - West Alice & Inez Blvd Ped Improvements Milliken Project Description: SH60 & Dorothy Ave, Forrest Street & Alice Ave, Inez Blvd: Alice Ave & CR25 SR47020.019 - Secure Bicycle Parking Ft Collins Project Description: Downtown Transit Center and University MAX Station SR47020.005 - Long View Corridor Trail & Intersect Imp Larimer County Project Description: Along LCR17 Fossil Cr Drive to Loveland Rec Trail SR47020.016 - Sheep Draw Trail 2015 Project Greeley Project Description: Along Sheep Draw from 71st Ave West and south to 20th St SR47020.017 - LCR 17 Expansion & Bike Lanes (Larimer/Berthoud) Berthoud Project Description: LCR 17 between LCR 16 & US287														
Project Description: Summary of CDOT Region 4 Transportation Alternatives (TA) Project Programming														
Reason: Roll Forward four pool projects from the FY16-19 TIP (SR47020.019, SR27020.005, SR47020.016, and SR47020.017). Roll forward the following FY17 funding to FY18: \$2,371k federal, \$838k local, and \$2,705k local overmatch. Additional \$100k local overmatch in FY18.														

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NFRMPO Transportation Alternatives (TA)														
OLD ENTRY	2016-016	Sheep Draw Trail 2015 Greeley	Greeley	Bike/Ped Facility	Federal	STP - Enhancement Activities	419	0	0	0	0	0	0	0
SR47020.016		Along Sheep Draw from 71st Ave West and south to 20th St			Local	Local	381	0	0	0	0	0	0	0
					Total		800	0	0	0	0	0	0	0
NEW ENTRY	2016-016	Sheep Draw Trail 2015 Greeley	Greeley	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	0	200	0	0	0	200	0	0
SR47020.016		Along Sheep Draw from 71st Ave West and south to 20th St			Federal	STP - Enhancement Activities	219	0	0	0	0	0	0	0
					Local	Local	199	182	0	0	0	182	0	0
					Total		418	382	0	0	0	382	0	0

Reason: Rolling project from FY16-19 TIP. \$200k federal funding in FY17 was previously swapped from Region 4 TAP to NFR TAP. The \$200k federal and \$182k local FY17 funds are rolling forward to FY18.

Congestion Mitigation & Air Quality (CMAQ)														
OLD ENTRY	NF1063	US287 (N College) Ped Bridge & Path	Fort Collins	Bike/Ped Trail	Federal	Congestion Mitigation Air Quality	0	0	0	0	0	0	0	0
SNF5173.046					Local	Local	0	0	0	0	0	0	0	0
					Total		0	0	0	0	0	0	0	0
NEW ENTRY	NF1063	US287 (N College) Ped Bridge & Path	Fort Collins	Bike/Ped Trail	Federal	Congestion Mitigation Air Quality	0	174	0	0	0	174	0	0
SNF5173.046					Local	Local	0	36	0	0	0	36	0	0
					Total		0	210	0	0	0	210	0	0

Reason: Rolling project from FY12-17 TIP. \$174k federal and \$36k local funds are rolling from FY14 to FY18.

OLD ENTRY	NF1103	US 287 & US 34 VMS Signs	Loveland	Multi-Modal Traveler Information	Federal	Congestion Mitigation Air Quality	497	0	0	0	0	0	0	0
SNF5173.049					Local	Local	103	0	0	0	0	0	0	0
					Total		600	0	0	0	0	0	0	0
NEW ENTRY	NF1103	US 287 & US 34 VMS Signs	Loveland	Multi-Modal Traveler Information	Federal	Congestion Mitigation Air Quality	0	497	0	0	0	497	0	0
SNF5173.049					Local	Local	0	103	0	0	0	103	0	0
					Total		0	600	0	0	0	600	0	0

Reason: Rolling project from FY16-19 TIP. All FY17 funding is rolling to FY18.

OLD ENTRY	2016-003	Loveland Traffic Optimization	Loveland		Federal	Congestion Mitigation Air Quality	380	0	0	0	0	0	0	0
SNF5173.051					Local	Local	0	0	0	0	0	0	0	0
					Total		380	0	0	0	0	0	0	0
NEW ENTRY	2016-003	Loveland Traffic Optimization	Loveland	Operations	Federal	Congestion Mitigation Air Quality	0	380	0	0	0	380	0	0
SNF5173.051					Local	Local	0	0	0	0	0	0	0	0
					Total		0	380	0	0	0	380	0	0

Reason: Rolling project from FY16-19 TIP. All FY17 funding is rolling to FY18.

Surface Transportation Block Grant (STBG)														
OLD ENTRY	NF1006	US 85 Access Cntrl at 31st Street	Evans	Modify Intersection	Federal	STP Metro	747	0	0	0	0	0	0	0
SNF5788.031					Local	Local	155	0	0	0	0	0	0	0
					Local Overmatch	Local Overmatch	68	0	0	0	0	0	0	0
					Total		970	0	0	0	0	0	0	0
NEW ENTRY	NF1006	US 85 Access Cntrl at 31st Street	Evans	Modify Intersection	Federal	STP Metro	104	643	0	0	0	643	0	0
SNF5788.031					Local	Local	22	133	0	0	0	133	0	0
					Local Overmatch	Local Overmatch	0	68	0	0	0	68	0	0
					Total		126	776	0	0	0	776	0	0

Reason: Rolling project from FY16-19 TIP. \$643k federal, \$133k local, and \$68k local match are rolling from FY17 to FY18.

OLD ENTRY	2017-021	Greeley 10th Street Phase II Construction	Greeley	Access	Federal	STP Metro	378	0	0	0	0	0	0	0
SNF5788.035		Formerly: US 34 (10th St): 35th to 23rd		Modify & Construct	Local	Local	79	0	0	0	0	0	0	0
					Total		457	0	0	0	0	0	0	0
NEW ENTRY	2017-021	Greeley 10th Street Phase II Construction	Greeley	Access	Federal	STP Metro	306	72	0	0	0	72	0	0
SNF5788.035		Formerly: US 34 (10th St): 35th to 23rd		Modify & Construct	Local	Local	64	15	0	0	0	15	0	0
					Total		370	87	0	0	0	87	0	0

Reason: Rolling project from FY16-19 TIP. \$72k federal and \$15k local are rolling from FY17 to FY18.

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OLD ENTRY SNF5788.037	NF1089	35th Ave: Prairie View to 37th St	Evans	Intersection Improvement	Federal	STP Metro	1,115	0	0	0	0	0	0	0
					Local	Local	232	0	0	0	0	0	0	0
					Local Overmatch	Local Overmatch	93	0	0	0	0	0	0	0
					Total		1,440	0	0	0	0	0	0	
NEW ENTRY SNF5788.037	NF1089	35th Ave: Prairie View to 37th St	Evans	Intersection Improvement	Federal	STP Metro	0	1,115	0	0	0	1,115	0	0
					Local	Local	0	232	0	0	0	232	0	0
					Local Overmatch	Local Overmatch	0	93	0	0	0	93	0	0
					Total		0	1,440	0	0	0	1,440	0	0
Reason: Rolling project from FY16-19 TIP. All FY17 funding is rolling to FY18.														

PREVIOUS ENTRY SNF5788.040	2018-002	US 34 Widening	Loveland		Federal	STP Metro	1,560	647	461	0	0	1,108	0	0
					Local	Local	324	134	96	0	0	230	0	0
					Total		1,884	781	557	0	0	1,338	0	0
REVISED ENTRY SNF5788.040	2018-002	US34 Widening Loveland: Denver Ave to Boyd Lake Ave	Loveland	Widening	Federal	STP Metro	0	1,099	461	0	0	1,560	0	0
					Local	Local	0	228	96	0	0	324	0	0
					Total		0	1,327	557	0	0	1,884	0	0
Reason: Rolling all FY17 funding of \$452k federal and \$94k local from FY17 (FY16-19 TIP) to FY18. Changing name to include project limits (Denver Avenue to Boyd Lake Avenue).														

FTA 5339 - Bus and Bus Facilities Program

OLD ENTRY SST7066.017	2017-047	Supervisor Vehicles	Fort Collins	Capital	Federal	FTA5339	28	0	0	0	0	0	0	0
					Local	Local	7	0	0	0	0	0	0	
					Total		35	0	0	0	0	0	0	
NEW ENTRY SST7066.017	2017-047	Supervisor Vehicles	Fort Collins	Capital	Federal	FTA5339	0	119	0	0	0	119	0	0
					Local	Local	0	30	0	0	0	30	0	0
					Total		0	148	0	0	0	148	0	0
Project Description: Service Contract for the leasing and maintenance of support vehicles to be used by Transfort operations support staff.														
Reason: Rolling project from FY16-FY19 TIP (in FY17) to FY18 and increasing federal FTA5339 by \$91k and local by \$23k.														

OLD ENTRY SST7066.018	2017-046	Facility Maintenance - Roof Caulking TMF	Fort Collins	Capital Maintenance	Federal	FTA5339	13	0	0	0	0	0	0	0
					Local	Local	3	0	0	0	0	0		
					Total		16	0	0	0	0	0	0	
Project Description: Finish work/caulking for broader roof replacement project at TMF														
NEW ENTRY SST7066.018	2017-046	Facility Maintenance - Roof Caulking TMF	Fort Collins	Capital Maintenance	Federal	FTA5339	0	13	0	0	0	13	0	0
					Local	Local	0	3	0	0	0	3	0	0
					Total		0	16	0	0	0	16	0	0
Project Description: Finish work/caulking for broader roof replacement project at TMF														
Reason: Rolling project from FY16-FY19 TIP (in FY17) to FY18.														

EMERGENCY RELIEF / TCC CONTINGENCY

PREVIOUS ENTRY SST7048	2017-054	2013 Flood Recovery	Larimer/Weld	Emergency & Permanent Repairs	Federal/State	Emergency Relief	46,678	1,638	0	0	0	1,638	0	0
					Local	Local	0	0	0	0	0	0		
					Total		46,678	1,638	0	0	0	1,638	0	0
REVISED ENTRY SST7048	2017-054	2013 Flood Recovery	Larimer/Weld	Emergency & Permanent Repairs	Federal/State	Emergency Relief	35,678	12,638	0	0	0	12,638	0	0
					Local	Local	0	0	0	0	0	0		
					Total		0	12,638	0	0	0	12,638	0	0
Reason: Rolling \$11k FY17 federal/state ER funds from FY16-19 TIP to FY18.														