

FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Administrative Modification #2017-M8

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 8/18/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
Surface Transportation Block Grant (STBG)														
OLD ENTRY	2017-005	Collins Street Resurfacing	Eaton		Federal	STP Metro	104	-	-	-	-	-	-	-
SNF5788.043					Local	Local	22	-	-	-	-	-	-	-
					Local Overmatch	Local Overmatch	19	-	-	-	-	-	-	-
					Total		145	-	-	-	-	-	-	-
NEW ENTRY	2017-005	Collins Street Resurfacing	Eaton	Surface Treatment	Federal	STP Metro	0	104	-	-	-	104	-	-
SNF5788.043					Local	Local	0	22	-	-	-	22	-	-
					Local Overmatch	Local Overmatch	0	19	-	-	-	19	-	-
					Total		0	145	-	-	-	145	-	-

Reason: Roll forward project and all FY17 funds (\$104k Federal, \$22k Local, and \$19k Local Overmatch) from FY16-19 TIP to FY18

PREVIOUS ENTRY	2017-004	Horsetooth and College Intersection Improvements	Fort Collins		Federal	STP Metro	0	-	-	-	-	0	-	-
SNF5788.039					State	State Highway Fund	1,285	1,115	-	-	-	1,115	-	-
					Local	Local	267	232	-	-	-	232	-	-
					Total		1,552	1,347	-	-	-	1,347	-	-
REVISED ENTRY	2017-004	Horsetooth and College Intersection Improvements	Fort Collins		Federal	STP Metro	0	-	-	-	-	0	-	-
SNF5788.039					State	State Highway Fund	555	1,115	-	-	-	1,115	-	-
					State	State Highway Fund	0	730	-	-	-	730	-	-
					Local	Local	116	232	-	-	-	232	-	-
					Local	Local	0	151	-	-	-	151	-	-
					Total		671	2,228	-	-	-	2,228	-	-

Reason: Roll \$730k State and \$151k Local funds from FY17 in FY16-19 TIP to FY18

RAMP PROJECTS

OLD ENTRY	NF1091	SH14/Greenfields Ct Frontage Road	Larimer County	Road construction	Federal	RAMP	1,596	-	-	-	-	-	-	-
SR45001.002		SH14C 138.258		Modify & reconstruct	Local	Local	399	-	-	-	-	-	-	-
					Total		1,995	-	-	-	-	-	-	-
NEW ENTRY	NF1091	SH14/Greenfields Ct Frontage Road	Larimer County	Road construction	Federal	RAMP	0	1,596	-	-	-	1,596	-	-
SR45001.002		SH14C 138.258		Modify & reconstruct	Local	Local	0	399	-	-	-	399	-	-
					Local Overmatch	Local Overmatch	0	184	-	-	-	184	-	-
					Total		0	1,995	-	-	-	1,995	-	-

Reason: Roll forward project and all FY17 funding (\$1,596k Federal and \$399k Local) from the FY16-FY19 TIP to FY18. Add \$184k FY18 local overmatch needed to complete construction.

FASTER (North Front Range Listings of State Highway Locations)

PREVIOUS ENTRY	P-7	Region 4 FASTER Safety Pool	CDOT R4	FASTER Safety	State	FSA	27,733	14,043	14,139	-	-	28,182	-	-
SR46606		Funding amounts allocated for the North Front Range Region			Local		0	-	-	-	-	0	-	-
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Local Overmatch		0	-	-	-	-	0	-	-
					Total		27,733	14,043	14,139	-	-	28,182	-	-
Pool Projects														
SR46606.060	-	SH42 @ CR 9E		Intersection Improvement										
SR46606.062	-	SH263: Safety Improvements		Safety Improvement										
SR46606.073	-	I-25: Median Cable N/O Ft Collins		Safety Improvement										
SR46606.070	-	Intersection Safety Improvements Pool		Safety Improvement										
SR46606.083	-	SH60: Weld County Rd 40		Intersection Improvement										
REVISED ENTRY	P-7	Region 4 FASTER Safety Pool	CDOT R4	FASTER Safety	State	FSA	27,733	14,043	14,139	-	-	28,182	-	-
SR46606		Funding amounts allocated for the North Front Range Region			Local		0	-	-	-	-	0	-	-
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Local Overmatch		0	350	-	-	-	350	-	-
					Total		27,733	14,393	14,139	-	-	28,532	-	-
Pool Projects														
SR46606.060	-	SH42 @ CR 9E		Intersection Improvement										
SR46606.062	-	SH263: Safety Improvements		Safety Improvement										
SR46606.073	-	I-25: Median Cable N/O Ft Collins		Safety Improvement										
SR46606.070	-	Intersection Safety Improvements Pool		Safety Improvement										
SR46606.083	-	SH60: Weld County Rd 40		Intersection Improvement										
SR46606.074	-	US287:SH1 to LaPorte Bypass		Safety Improvement										

Reason: Roll-forward US287:SH1 to LaPorte Bypass to FASTER Safety Pool, project was in the FY12-FY17 and FY16-FY19 TIPs funded with RAMP. Construction needs additional funding for contract modification orders. State FASTER funding in the amount of \$1,100k are available from within Region 4 FASTER Safety Pool (no pool total change) and Larimer County is contributing \$350k over-match.

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Surface Treatment														
PREVIOUS ENTRY		Region 4 Surface Treatment	CDOT Region 4	Surface Treatment	Federal	STP - Surface Transportation Program	116,658	61,098	59,630	53,380	-	174,108	-	-
SR45218		Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf												
Total							116,658	61,098	59,630	53,380	-	174,108	-	-
Pool Projects:														
SR45218.114	-	SH60: I-25 to Milliken	CDOT Region 4			Project Description: Minor Rehab								
SR45218.173	-	SH14 Ft Collins East	CDOT Region 4			Project Description: Minor Rehab								
SR45218.179	-	US34: US85 east to US34A	CDOT Region 4			Project Description: Minor Rehab								
SR45218.182	-	US287 Berthoud Bypass Repair	CDOT Region 4			Project Description: Surface Treatment Repair								
SSP4428.005	-	I-25: S/O SH56 Climbing Lanes	CDOT Region 4			Project Description: Surface Treatment								
SR45218.174	-	US85L: O St to Ault	CDOT Region 4			Project Description: Surface Treatment								
SR45218.187	-	SH263: US 85 to Greeley Airport	CDOT Region 4			Project Description: Surface Treatment								
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/o Foo	CDOT Region 4			Project Description: Surface Treatment								
Pool Description: Summary of CDOT Region 4 Surface Treatment Project Programming														
REVISED ENTRY	P-13	Region 4 Surface Treatment	CDOT Region 4	Surface Treatment	Federal/State Local Overmatch	STBG / NHPP Local Overmatch	116,658 0	61,098 877	59,630 -	53,380 -	- -	174,108 877	-	-
SR45218		Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf												
Total							116,658	61,098	59,630	53,380	-	174,108	-	-
Pool Projects:														
SR45218.114	-	SH60: I-25 to Milliken	CDOT Region 4			Project Description: Minor Rehab								
SR45218.173	-	SH14 Ft Collins East	CDOT Region 4			Project Description: Minor Rehab								
SR45218.179	-	US34: US85 east to US34A	CDOT Region 4			Project Description: Minor Rehab								
SR45218.182	-	US287 Berthoud Bypass Repair	CDOT Region 4			Project Description: Surface Treatment Repair								
SSP4428.005	-	I-25: S/O SH56 Climbing Lanes	CDOT Region 4			Project Description: Surface Treatment								
SR45218.174	-	US85L: O St to Ault	CDOT Region 4			Project Description: Surface Treatment								
SR45218.187	-	SH263: US 85 to Greeley Airport	CDOT Region 4			Project Description: Surface Treatment								
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/o Foo	CDOT Region 4			Project Description: Surface Treatment								
SR45218.087		SH14: I-25 to WCR23	CDOT Region 4			Project Description: Surface Treatment								
SR45218.102		I-25 Crossroads-Harmony MP 260-263.9 N/S	CDOT Region 4			Project Description: Surface Treatment								
SR45218.116		US287: Sh392 to Harmony MP 339-342	CDOT Region 4			Project Description: Surface Treatment								
Pool Description: Summary of CDOT Region 4 Surface Treatment Project Programming														
Reason: Roll forward three pool projects (SR45218.087, SR45218.102, and SR45218.116) from the FY16-19 TIP. Rolling forward \$871k in Local Overmatch from FY17 to FY18 and correcting to \$877k. Correcting funding source and type from "federal" and "STP" to "Federal/State" and "STBG/NHPP"														

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STRATEGIC														
PREVIOUS ENTRY SSP4428	2017-032	North I-25: Design Build MP 253.7-270	CDOT R4	Highway Added Capacity Modify and Reconstruct	Federal (freight) Federal State State (Transit) State (RoadX) Federal (RAMP HPTE) State (RAMP HPTE) Local Local Regional Priority Program Surface Treatment Surface Treatment FASTER Safety	FR8 TIGER - Transpo. Invest. Gen. Econ. Recov. Transportation Commission Contingency Transit and Rail Statewide Grants (FASTER) Intelligent Transportation Systems - Road X National Highway Performance Program National Highway Performance Program Private Local Regional Priority Program STP - Surface Transportation Program State Highway Fund - HUTF Dollars State Highway Fund - HUTF Dollars	0 0 5,000 0 0 3,869 6,525 0 5,000 0 0 0 0	15,000 15,000 23,000 5,000 2,000 -	- - 60,000 -	15,000 -	- -	30,000 15,000 105,000 5,000 2,000 0 0 50,000 52,500 3,000 8,280 1,720 2,000	- -	- -
Total							20,394	78,000	80,000	71,500	45,000	274,500	-	-
Project Description:		One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements												
REVISED ENTRY SSP4428	2017-032	North I-25: Design Build MP 253.7-270	CDOT R4	Highway Added Capacity Modify and Reconstruct	Federal Federal State State State Federal Federal Local Local Local Federal Federal Local Local Local Federal Federal State	FR8 TIGER 7PX/228 7PX/228 Strategic Projects - Transit ITS/RoadX RAMP/NHPP RAMP/NHPP Private Local Local RPP Surface Treatment/NHPP FASTER Safety	0 0 0 0 0 3,167 0 0 4,875 0 0 0 0 0 0 0 0 0	15,000 5,000 105,000 5,000 5,000 2,000 250 7,227 -	- 5,000 -	15,000 -	- -	30,000 15,000 105,000 5,000 5,000 2,000 250 7,227 50,000 49,000 125 3,000 10,000 4,000	- -	- -
Total							8,042	158,477	21,500	70,625	35,000	285,602	-	-
Project Description:		One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements												

Reason: Move \$10,000k TIGER funds from FY18 into FY19 and FY20 (\$5,000k each); correct TCC funding type to 7PX/228; roll \$5,000k 7PX/228 from FY17 to FY18 and move all FY19 and FY20 (\$60,000k and \$22,000k) to FY18; correct FASTER Transit funding type to Strategic Projects (SBT)/Transit; correct funding source from State to Federal for ITS - Road X and RAMP HPTE; roll \$7,227k Federal RAMP/NHPP from FY17 to FY18; add \$250k Federal RAMP HPTE in FY18; reduce Local in FY18 by \$2,000k, reduce Local in FY19 by \$1,500k, and roll \$125k Local from FY17 to FY20; move \$2,000k FASTER Safety funds from FY19 to FY20 and add \$2,000k FASTER Safety funds to FY20