

**FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2017-M9.1**

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 9/1/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
<b>Strategic</b>														
PREVIOUS ENTRY SSP4428	2017-032	North I-25: Design Build MP 253.7-270	CDOT R4	Highway Added Capacity Modify and Reconstruct	Federal	FR8	-	15,000	-	15,000	-	30,000	-	-
					Federal	TIGER	-	5,000	5,000	5,000	-	15,000	-	-
					Federal	ITS/RoadX	-	2,000	-	-	-	2,000	-	-
					Federal	RAMP/NHPP	3,167	250	-	-	-	250	-	-
					Federal	RAMP/NHPP	-	7,227	-	-	-	7,227	-	-
					Federal	RPP	-	-	-	-	3,000	3,000	-	-
					Federal	Surface Treatment/NHPP	-	-	-	10,000	-	10,000	-	-
					State	7PX/228	-	105,000	-	-	-	105,000	-	-
					State	7PX/228	-	5,000	-	-	-	5,000	-	-
					State	Strategic Projects - Transit	-	5,000	-	-	-	5,000	-	-
					State	FASTER Safety	-	-	-	4,000	-	4,000	-	-
					Local	Private	-	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	16,500	18,500	-	49,000	-	-
					Local	Local	-	-	-	125	-	125	-	-
						<b>Total</b>	<b>8,042</b>	<b>158,477</b>	<b>21,500</b>	<b>70,625</b>	<b>35,000</b>	<b>285,602</b>	<b>-</b>	<b>-</b>

Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements

REVISED ENTRY SSP4428	2017-032	North I-25: Design Build MP 253.7-270	CDOT R4	Highway Added Capacity Modify and Reconstruct	Federal	FR8	-	15,000	-	15,000	-	30,000	-	-
					Federal	TIGER	-	5,000	5,000	5,000	-	15,000	-	-
					Federal	ITS/RoadX	-	2,000	-	-	-	2,000	-	-
					Federal	RAMP/NHPP	3,167	250	-	-	-	250	-	-
					Federal	RAMP/NHPP	-	7,227	-	-	-	7,227	-	-
					Federal	RPP	-	-	-	-	3,000	3,000	-	-
					Federal	Surface Treatment/NHPP	-	-	-	10,000	-	10,000	-	-
					State	7PX/228	-	105,000	-	-	-	105,000	-	-
					State	7PX/228	-	5,000	-	-	-	5,000	-	-
					State	Strategic Projects - Transit	-	5,000	-	-	-	5,000	-	-
					State	FASTER Safety	-	-	-	4,000	-	4,000	-	-
					Local	Private	-	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	12,000	18,500	-	44,500	-	-
					Local	Local	-	-	-	125	-	125	-	-
						<b>Total</b>	<b>8,042</b>	<b>158,477</b>	<b>17,000</b>	<b>70,625</b>	<b>35,000</b>	<b>281,102</b>	<b>-</b>	<b>-</b>

Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements

Reason: Moving \$4.5M FY19 local funds from Strategic North I-25 Design Build (SSP4428) to Region 4 Bridge Enterprise Pool (SST8000). The Prospect Road over I-25 project in the Region 4 Bridge Enterprise Pool is part of the North I-25: Design Build project but needs to be shown separately in the TIP/STIP to remain consistent with Bridge Enterprise regulations. The \$4.5M local funds being moved are Bridge Enterprise eligible funds.

**FASTER (North Front Range Listings of State Highway Locations)**

PREVIOUS ENTRY SST8000	P-8	Region 4 State Bridge Enterprise Pool	CDOT R4	FASTER Bridge	State	FASTER	-	11,951	-	-	-	11,951	-	-
		Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>												
						<b>Total</b>		<b>11,951</b>				<b>11,951</b>		

Pool Projects:  
SST8000.090 I-25 @ Vine Drive Bridge Replacement Project Description: Bridge Rehab/replace  
SST8000.TBD Prospect Road over I-25 Project Description: Bridge Rehab/replace

Project Description: Summary of CDOT Region 4 State Bridge Enterprise Pool Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Governments, Upper Front Range, and Eastern Transportation Planning Region

REVISED ENTRY SST8000	P-8	Region 4 State Bridge Enterprise Pool	CDOT R4	FASTER Bridge	State	FASTER	-	11,951	-	-	-	11,951	-	-
		Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>			Local	Local	-	-	4,500	-	-	4,500	-	-
						<b>Total</b>		<b>11,951</b>	<b>4,500</b>			<b>16,451</b>		

Pool Projects:  
SST8000.090 I-25 @ Vine Drive Bridge Replacement Project Description: Bridge Rehab/replace  
SST8000.093 Prospect Road over I-25 Project Description: Bridge Rehab/replace

Project Description: Summary of CDOT Region 4 State Bridge Enterprise Pool Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Governments, Upper Front Range, and Eastern Transportation Planning Region

Reason: Moving \$4.5M FY19 local funds from Strategic North I-25 Design Build (SSP4428) to Region 4 Bridge Enterprise Pool (SST8000). The Prospect Road over I-25 project in the Region 4 Bridge Enterprise Pool is part of the North I-25: Design Build project but needs to be shown separately in the TIP/STIP to remain consistent with Bridge Enterprise regulations. The \$4.5M local funds being moved are Bridge Enterprise eligible funds.

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<b>Congestion Mitigation &amp; Air Quality (CMAQ)</b>														
PREVIOUS ENTRY SST7007.009	2016-007	Larimer County CNG Vehicle Replacement	Larimer County	Rolling Stock Replacement	Federal Local Total	Congestion Mitigation Air Quality Local	192 40 232	96 20 116	96 20 116	0 0 0	0 0 0	192 40 232	- - -	- - -
Project Description: Purchase of compressed natural gas vehicles.														
REVISED ENTRY SST7007.009	2016-007	Larimer County CNG Vehicle Replacement	Larimer County	Rolling Stock Replacement	Federal Local Total	Congestion Mitigation Air Quality Local	- - -	288 60 348	96 20 116	0 0 0	0 0 0	384 80 464	- - -	- - -
Project Description: Purchase of compressed natural gas vehicles.														
Reason: Rolling forward all FY17 funds (\$192k federal and \$40k local) from FY16-19 TIP to FY18.														
PREVIOUS ENTRY SST7007.005	2016-005	Transfort CNG Bus Replacement	Fort Collins	Rolling Stock Replacement	Federal Local Total	Congestion Mitigation Air Quality Local	2,396 498 2,894	793 165 958	0 0 0	0 0 0	0 0 0	793 165 958	- - -	- - -
Project Description: Purchase of low floor compressed natural gas fueled heavy-duty vehicles to replace existing heavy duty vehicles.														
REVISED ENTRY SST7007.005	2016-005	Transfort CNG Bus Replacement	Fort Collins	Rolling Stock Replacement	Federal Local Total	Congestion Mitigation Air Quality Local	- - -	3,189 663 3,852	0 0 0	0 0 0	0 0 0	3,189 663 3,852	- - -	- - -
Project Description: Purchase of low floor compressed natural gas fueled heavy-duty vehicles to replace existing heavy duty vehicles.														
Reason: Rolling forward all FY17 funds (\$2,396k federal and \$498k local) from FY16-19 TIP to FY18.														
PREVIOUS ENTRY SST7007.010	2016-004	GET CNG Bus Replacement	Greeley	Rolling Stock Replacement	Federal Local Total	Congestion Mitigation Air Quality Local	1,124 234 1,358	779 162 941	1,558 324 1,882	- - -	- - -	2,337 486 2,823	- - -	- - -
Project Description: Replacement of 30 foot body on chassis diesel fixed route buses.														
REVISED ENTRY SST7007.010	2016-004	GET CNG Bus Replacement	Greeley-Evans	Rolling Stock Replacement	Federal Local Total	Congestion Mitigation Air Quality Local	974 203 1,177	929 193 1,122	1,558 324 1,882	- - -	- - -	2,487 517 3,004	- - -	- - -
Project Description: Replacement of 30 foot body on chassis diesel fixed route buses.														
Reason: Rolling forward some FY17 funding (\$150k federal and \$31k local) from FY16-19 TIP to FY18.														
<b>FTA 5307: Urbanized Area Formula Program</b>														
OLD ENTRY SST6741.111	2017-038	Vehicle and Facility Preventive Maintenance	Fort Collins	Operations	Federal Local Total	FTA5307 Local	1,800 450 2,250	- - -	- - -	- - -	- - -	- - -	- - -	- - -
REVISED ENTRY SST6741.111	2017-038	Vehicle and Facility Preventive Maintenance	Fort Collins	Operations	Federal Local Total	FTA5307 Local	1,695 424 2,119	105 26 131	- - -	- - -	- - -	105 26 131	- - -	- - -
Project Description: Preventive Maintenance activities for Transfort fleet and facilities														
Reason: Rolling forward project and some FY17 funding (\$105k federal and \$26k local) from FY16-19 TIP to FY18. Adding project description.														
OLD ENTRY	2017-023	GET 50/50 Operating Assistance	Greeley	Operations	Federal Local Total	FTA5307 Local	1,246 1,246 2,492	- - -	- - -	- - -	- - -	- - -	- - -	- - -
REVISED ENTRY	2017-023	GET 50/50 Operating Assistance	Greeley-Evans	Operations	Federal Local Total	FTA5307 Local	- - -	1,246 1,246 2,492	- - -	- - -	- - -	1,246 1,246 2,492	- - -	- - -
Reason: Rolling forward project and all FY17 funding (\$1,246k federal and \$1,246k local) from FY16-19 TIP to FY18.														

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OLD ENTRY	2017-024	GET PM Maintenance 80/20	Greeley	Maintenance	Federal	FTA5307	691	-	-	-	-	-	-	-
					Local	Local	173	-	-	-	-	-	-	-
					Total		864	-	-	-	-	-	-	
REVISED ENTRY	2017-024	GET PM Maintenance 80/20	Greeley-Evans	Maintenance	Federal	FTA5307	-	691	-	-	-	691	-	-
					Local	Local	-	173	-	-	-	173	-	-
					Total		-	864	-	-	-	864	-	-
Reason: Rolling forward project and all FY17 funding (\$691k federal and \$173k local) from FY16-19 TIP to FY18.														

**FTA 5307: Urbanized Area Formula Program (continued)**

OLD ENTRY	2017-025	GET ADA Operating Assistance 80/20	Greeley	Operations	Federal	FTA5307	216	-	-	-	-	-	-	-
					Local	Local	54	-	-	-	-	-	-	
					Total		270	-	-	-	-	-	-	
REVISED ENTRY	2017-025	GET ADA Operating Assistance 80/20	Greeley-Evans	Operations	Federal	FTA5307	-	216	-	-	-	216	-	-
					Local	Local	-	54	-	-	-	54	-	-
					Total		-	270	-	-	-	270	-	-
Reason: Rolling forward project and all FY17 funding (\$216k federal and \$54k local) from FY16-19 TIP to FY18.														

**FTA 5310 - Transportation for Elderly Persons & Persons with Disabilities**

OLD ENTRY	2017-056	Van Replacement	Easter Seals (Greeley)	Vehicle Replacement	Federal	FTA5310	46	-	-	-	-	-	-	-
					Local	Local	11	-	-	-	-	-	-	
					Total		57	-	-	-	-	-	-	
REVISED ENTRY	2017-056	Van Replacement	Easter Seals (Greeley)	Vehicle Replacement	Federal	FTA5310	-	46	-	-	-	46	-	-
					Local	Local	-	11	-	-	-	11	-	-
					Total		-	57	-	-	-	57	-	-
Project Description:		Vehicle Replacement - Greeley												
Reason: Rolling forward project and all FY17 funds (\$46k federal and \$11k local) from FY16-19 TIP to FY18. Adding project description.														

OLD ENTRY SST6731.024	2017-041	Access A Cab - Paratransit Service to Bridge Loveland & Fort Collins	Fort Collins	Operations	Federal	FTA5310	161	-	-	-	-	-	-	-
					Local	Local	40	-	-	-	-	-	-	
					Total		201	-	-	-	-	-	-	
PREVIOUS ENTRY SST6731.024	2016-025	Access A Cab: Paratransit Service to Bridge Loveland and Fort Collins	Fort Collins	Operations	Federal	FTA5310	-	180	-	-	-	180	-	-
					Local	Local	-	45	-	-	-	45	-	-
					Total		-	225	-	-	-	225	-	-
Project Description:		User side subsidy for Access A Cab services in Loveland and Fort Collins												
REVISED ENTRY SST6731.024	2016-025 2017-041	Access A Cab: Paratransit Service to Bridge Loveland & Fort Collins	Fort Collins	Operations	Federal	FTA5310	22	319	-	-	-	319	-	-
					Local	Local	5	80	-	-	-	80	-	-
					Total		201	399	-	-	-	399	-	-
Project Description:		User side subsidy for Access A Cab services in Loveland and Fort Collins												
Reason: Rolling forward NFR project 2017-041 into NFR project 2016-025. Rolling some FY17 funding (\$139k federal and \$35k local) from FY16-19 TIP to FY18.														

OLD ENTRY	2017-057	Vehicle Replacement: Cutaway	Greeley	Vehicle Replacement	Federal	FTA5310	83	-	-	-	-	-	-	-
					Local	Local	21	-	-	-	-	-	-	
					Total		104	-	-	-	-	-	-	
REVISED ENTRY	2017-057	Vehicle Replacement: Cutaway	Greeley-Evans	Vehicle Replacement	Federal	FTA5310	-	83	-	-	-	83	-	-
					Local	Local	-	21	-	-	-	21	-	-
					Total		-	104	-	-	-	104	-	-
Reason: Rolling forward project and all FY17 funding (\$83k federal and \$21k local) from FY16-19 TIP to FY18.														

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<b>FTA 5339 - Bus and Bus Facilities Program</b>														
<b>OLD ENTRY</b> SST7066.015	2017-043	<b>Data Warehouse Implementation and Training</b>	Fort Collins	Capital Purchase	Federal	FTA5339	60	-	-	-	-	-	-	-
					Local	Local	15	-	-	-	-	-	-	-
					Total		75	-	-	-	-	-	-	-
<b>REVISED ENTRY</b> SST7066.015	2017-043	<b>Data Warehouse Implementation and Training</b>	Fort Collins	Capital Purchase	Federal	FTA5339	-	60	-	-	-	60	-	-
					Local	Local	-	15	-	-	-	15	-	-
					Total		-	75	-	-	-	75	-	-
<b>Project Description:</b> Purchase and implementation of Transfort Data Warehouse (ridership, operating statistics, etc.) and associated training for users.														
<b>Reason:</b> Rolling forward project and all FY17 funding (\$60k federal and \$15k local) from FY16-19 TIP to FY18. Adding project description.														
<b>OLD ENTRY</b> SST7066.016	2017-044	<b>Service and Scheduling Software Upgrade</b>	Fort Collins	Capital Purchase	Federal	FTA5339	102	-	-	-	-	-	-	-
					Local	Local	25	-	-	-	-	-	-	-
					Total		127	-	-	-	-	-	-	-
<b>REVISED ENTRY</b> SST7066.016	2017-044	<b>Service and Scheduling Software Upgrade</b>	Fort Collins	Capital Purchase	Federal	FTA5339	-	102	-	-	-	102	-	-
					Local	Local	-	25	-	-	-	25	-	-
					Total		-	127	-	-	-	127	-	-
<b>Project Description:</b> Modernization and upgrade of Transfort's service and scheduling software.														
<b>Reason:</b> Rolling forward project and all FY17 funding (\$102k federal and \$25k local) from FY16-19 TIP to FY18. Adding project description.														
<b>OLD ENTRY</b> SST7066.019	2017-045	<b>Smart Card Integration Project</b>	Fort Collins		Federal	FTA5339	240	-	-	-	-	-	-	-
					Local	Local	60	-	-	-	-	-	-	-
					Total		300	-	-	-	-	-	-	-
<b>REVISED ENTRY</b> SST7066.019	2017-045	<b>Smart Card Integration Project</b>	Fort Collins	Operations	Federal	FTA5339	-	240	-	-	-	240	-	-
					Local	Local	-	60	-	-	-	60	-	-
					Total		-	300	-	-	-	300	-	-
<b>Project Description:</b> Replacement of obsolete smart card validation system and deployment of mobile app to be integrated with replacement smart card system.														
<b>Reason:</b> Rolling forward project and all FY17 funding (\$240k federal and \$60k local) from FY16-19 TIP to FY18. Adding project description.														
<b>OLD ENTRY</b> SST7066.020	2017-048	<b>Specialty Lifts for Maintenance Shop</b>	Fort Collins	Capital Purchase	Federal	FTA5339	44	-	-	-	-	-	-	-
					Local	Local	11	-	-	-	-	-	-	-
					Total		55	-	-	-	-	-	-	-
<b>REVISED ENTRY</b> SST7066.020	2017-048	<b>Specialty Lifts for Maintenance Shop</b>	Fort Collins	Capital Purchase	Federal	FTA5339	-	44	-	-	-	44	-	-
					Local	Local	-	11	-	-	-	11	-	-
					Total		-	55	-	-	-	55	-	-
<b>Project Description:</b> This project purchases 1 specialty lift for the use of maintenance personnel at the Transfort Maintenance Facility (TMF). This lift type is specifically suited for 60' articulated vehicles utilized on our MAX BRT service.														
<b>Reason:</b> Rolling forward project and all FY17 funding (\$44k federal and \$11k local) from FY16-19 TIP to FY18. Adding project description.														
<b>OLD ENTRY</b> SST7066.021	2017-049	<b>Purchase of Mobile Data Terminals</b>	Fort Collins	Capital Purchase	Federal	FTA5339	108	-	-	-	-	-	-	-
					Local	Local	25	-	-	-	-	-	-	-
					Total		133	-	-	-	-	-	-	-
<b>REVISED ENTRY</b> SST7066.021	2017-049	<b>Purchase of Mobile Data Terminals</b>	Fort Collins	Capital Purchase	Federal	FTA5339	-	108	-	-	-	108	-	-
					Local	Local	-	25	-	-	-	25	-	-
					Total		-	133	-	-	-	133	-	-
<b>Project Description:</b> This project will allow Transfort to replace 18 mobile data computers used for demand responsive paratransit service.														
<b>Reason:</b> Rolling forward project and all FY17 funding (\$108k federal and \$25k local) from FY16-19 TIP to FY18. Adding project description.														



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<b>FTA 5339 - Bus and Bus Facilities Program (continued)</b>														
<b>OLD ENTRY</b> SST7066.025	2017-053	<b>Bicycle Racks</b>	Fort Collins	Capital Purchase	Federal	FTA5339	20	-	-	-	-	-	-	-
					Local	Local	5	-	-	-	-	-	-	-
					Total		25	-	-	-	-	-	-	-
<b>REVISED ENTRY</b> SST7066.025	2017-053	<b>Bicycle Racks</b>	Fort Collins	Capital Purchase	Federal	FTA5339	-	20	-	-	-	20	-	-
					Local	Local	-	5	-	-	-	5	-	-
					Total		-	25	-	-	-	25	-	-
Project Description: Purchase and installation of bicycle racks throughout the Transfort service area.														
Reason: Rolling forward project and all FY17 funding (\$20k federal and \$5k local) from FY16-19 TIP to FY18. Adding project description.														
<b>OLD ENTRY</b> SST7066.024	2017-052	<b>MAX Station Way-Finding Kiosks</b>	Fort Collins	Capital Purchase	Federal	FTA5339	20	-	-	-	-	-	-	-
					Local	Local	5	-	-	-	-	-	-	-
					Total		25	-	-	-	-	-	-	-
<b>REVISED ENTRY</b> SST7066.024	2017-052	<b>MAX Station Way-Finding Kiosks</b>	Fort Collins	Capital Purchase	Federal	FTA5339	-	20	-	-	-	20	-	-
					Local	Local	-	5	-	-	-	5	-	-
					Total		-	25	-	-	-	25	-	-
Project Description: Purchase and installation of way-finding signage at MAX stations.														
Reason: Rolling forward project and all FY17 funding (\$20k federal and \$5k local) from FY16-19 TIP to FY18. Adding project description.														
<b>OLD ENTRY</b> SST7066.018	2017-046	<b>Facility Maintenance - Roof Caulking TMF</b>	Fort Collins	Capital Maintenance	Federal	FTA5339	13	-	-	-	-	-	-	-
					Local	Local	3	-	-	-	-	-	-	-
					Total		16	-	-	-	-	-	-	-
Project Description: Finish work/caulking for broader roof replacement project at TMF														
<b>REVISED ENTRY</b> SST7066.018	2017-046	<b>Facility Maintenance - Roof Caulking TMF</b>	Fort Collins	Capital Maintenance	Federal	FTA5339	-	13	-	-	-	13	-	-
					Local	Local	-	3	-	-	-	3	-	-
					Total		-	16	-	-	-	16	-	-
Project Description: This project completes the roof replacement project at TMF with the caulking of roof seams, junctures, etc.														
Reason: Rolling forward project and all FY17 funding (\$13k federal and \$3k local) from FY16-19 TIP to FY18. Revising project description.														
<b>OLD ENTRY</b> SST7066.022	2017-050	<b>Bus Wash Replacement</b>	Fort Collins	Capital Purchase	Federal	FTA5339	159	-	-	-	-	-	-	-
					Local	Local	40	-	-	-	-	-	-	-
					Total		199	-	-	-	-	-	-	-
<b>REVISED ENTRY</b> SST7066.022	2017-050	<b>Bus Wash Replacement</b>	Fort Collins	Capital Purchase	Federal	FTA5339	-	159	-	-	-	159	-	-
					Local	Local	-	41	-	-	-	41	-	-
					Total		-	200	-	-	-	200	-	-
Project Description: Replacement of internal components of the existing Transfort Maintenance Facility (TMF) bus wash.														
Reason: Rolling forward project and all FY17 funding (\$159k federal and \$41k local) from FY16-19 TIP to FY18. Adding project description.														
<b>OLD ENTRY</b>	2016-048	<b>Bus Replacements</b>	Greeley-Evans	Vehicle Purchase	Federal	FTA5339	417	-	-	-	-	-	-	-
					Local	Local	104	-	-	-	-	-	-	-
					Total		521	-	-	-	-	-	-	-
<b>REVISED ENTRY</b>	2016-048	<b>Bus Replacements</b>	Greeley-Evans	Vehicle Purchase	Federal	FTA5339	-	417	-	-	-	417	-	-
					Local	Local	-	104	-	-	-	104	-	-
					Total		-	521	-	-	-	521	-	-
Reason: Rolling forward project and all FY17 funding (\$417k federal and \$104k local) from FY16-19 TIP to FY18.														
<b>OLD ENTRY</b>	2016-049	<b>Maintenance Lift</b>	Greeley-Evans	Maintenance Purchase	Federal	FTA5339	235	-	-	-	-	-	-	-
					Local	Local	59	-	-	-	-	-	-	-
					Total		294	-	-	-	-	-	-	-
<b>REVISED ENTRY</b>	2016-049	<b>Maintenance Lift</b>	Greeley-Evans	Maintenance Purchase	Federal	FTA5339	-	235	-	-	-	235	-	-
					Local	Local	-	59	-	-	-	59	-	-
					Total		-	294	-	-	-	294	-	-
Reason: Rolling forward project and all FY17 funding (\$235k federal and \$59k local) from FY16-19 TIP to FY18.														

**FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2017-M9.1**

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 9/1/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
<b>FTA 5339 - Bus and Bus Facilities Program (continued)</b>														
OLD ENTRY	2017-058	Bus Replacement	Greeley	Transit Vehicle Replacements	Federal	FTA5339	460	-	-	-	-	-	-	-
					Local	Local	115	-	-	-	-	-	-	-
					Total		575	-	-	-	-	-	-	-
REVISED ENTRY	2017-058	Bus Replacement	Greeley-Evans	Transit Vehicle Replacements	Federal	FTA5339	-	460	-	-	-	460	-	-
					Local	Local	-	115	-	-	-	115	-	-
					Total		-	575	-	-	-	575	-	-
Reason: Rolling forward project and all FY17 funding (\$460k federal and \$115k local) from FY16-19 TIP to FY18.														

<b>FASTER Transit</b>														
OLD ENTRY	2017-016	Match for Low Emissions Vehicles	Fort Collins	Vehicle Purchase	State	FASTER Transit	200	-	-	-	-	-	-	-
SST7035.223					Local	Local	50	-	-	-	-	-	-	-
					Total		250	-	-	-	-	-	-	-
REVISED ENTRY	2017-016	Match for Low Emissions Vehicles	Fort Collins	Vehicle Purchase	State	FASTER Transit	-	200	-	-	-	200	-	-
SST7035.223					Local	Local	-	50	-	-	-	50	-	-
					Total		-	250	-	-	-	250	-	-
Project Description: Match for Low Emissions vehicles (FASTER used as match for Federal Grant)														
Reason: Rolling forward project and all FY17 funds (\$200k state and \$50k local) from FY16-19 TIP to FY18. Adding project description.														

OLD ENTRY	2016-019	FLEX Operating	Fort Collins	Operations	State	FASTER Transit	200	-	-	-	-	-	-	-
					Local	Local	50	-	-	-	-	-	-	-
					Total		250	-	-	-	-	-	-	-
REVISED ENTRY	2016-019	FLEX Operating	Fort Collins	Operations	State	FASTER Transit	200	200	-	-	-	200	-	-
					Local	Local	50	50	-	-	-	50	-	-
					Total		250	250	-	-	-	250	-	-
Project Description: Operating assistance for the FLEX Regional route.														
Reason: Rolling forward project from FY16-19 TIP. Add newly appropriated funding (\$200k state and \$50k local) to FY18. Adding project description.														

OLD ENTRY	2017-034	FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility	Fort Collins	Capital Purchase	State	FASTER Transit	200	-	-	-	-	-	-	-
SST7035.267					Local	Local	50	-	-	-	-	-	-	-
					Total		250	-	-	-	-	-	-	-
REVISED ENTRY	2017-034	FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility	Fort Collins	Capital Purchase	State	FASTER Transit	200	200	-	-	-	200	-	-
SST7035.267					Local	Local	50	50	-	-	-	50	-	-
					Total		250	250	-	-	-	250	-	-
Project Description: Purchase and installation of in-ground hydraulic lift.														
Reason: Rolling forward project from FY16-19 TIP. Add newly appropriated funding (\$200k state and \$50k local) to FY18. Adding project description.														

OLD ENTRY	2017-035	FASTER Urban Area Set Aside Award - Match for Bus Replacements	Fort Collins	Capital Purchase	State	FASTER Transit	200	-	-	-	-	-	-	-
SST7035.164					Local	Local	50	-	-	-	-	-	-	-
					Total		250	-	-	-	-	-	-	-
REVISED ENTRY	2017-035	FASTER Urban Area Set Aside Award - Match for Bus Replacements	Fort Collins	Capital Purchase	State	FASTER Transit	200	200	-	-	-	200	-	-
SST7035.164					Local	Local	50	50	-	-	-	50	-	-
					Total		250	250	-	-	-	250	-	-
Project Description: Matching funds for replacement vehicles.														
Reason: Rolling forward project from FY16-19 TIP. Add newly appropriated funding (\$200k state and \$50k local) to FY18. Adding project description.														

OLD ENTRY	NF6535	Greeley-Evans Transit Hub Project	Greeley-Evans	Transit Transfer Facilities	State	FASTER Transit	2,815	-	-	-	-	-	-	-
SST7035.178					Local	Local	743	-	-	-	-	-	-	-
					Total		3,558	-	-	-	-	-	-	-
REVISED ENTRY	NF6535	Greeley-Evans Transit Hub Project	Greeley-Evans	Transit Transfer Facilities	State	FASTER Transit	-	2,815	-	-	-	2,815	-	-
SST7035.178					Local	Local	-	743	-	-	-	743	-	-
					Total		-	3,558	-	-	-	3,558	-	-
Reason: Rolling forward project and all FY17 funding (\$2,815k state and \$743k local) from FY16-19 TIP to FY18.														