

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Administrative Modification #2018-M7
Prepared by: Medora Kealy

Submitted to: CDOT

DATE: 7/20/2018

							<i>Dollars Listed in Thousands</i>							
Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL	
Bridge-Off State Systems														
PREVIOUS ENTRY SR46601	P-5	Region 4 Bridge - Off System Pool For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4 Various Below	Bridge	Federal Local Local Overmatch Total	Bridge Replacement Local	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	
Project Description: Summary of CDOT Region 4 Bridge - Off System Pool Programming														
REVISED ENTRY SR46601	P-5	Region 4 Bridge - Off System Pool For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	Bridge	Federal Local Local Overmatch Total	Bridge Replacement Local	- - - -	- - - -	1,155 288 1,377 2,820	- - - -	- - - -	- - - -	1,155 288 1,377 2,820	
Pool Projects: SR46601.027 - Spring Ck at Riverside (FCRVSDE-S.2PRST) Fort Collins Project Description: Bridge Rebab/replace														
Project Description: Summary of CDOT Region 4 Bridge - Off System Pool Programming														
Reason: Adding \$1,155K Federal, \$288K Local, and \$1,377K Local Overmatch in FY19 for STIP ID SR46601.027.														
Region ADA Pool														
PREVIOUS ENTRY SR47021	P-23	Region 4 ADA Pool For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	Curb Ramp Upgrades	State Total	State Highway Fund	- -	- -	2,000 2,000	2,000 2,000	2,000 2,000	2,000 2,000	8,000 8,000	
Project Description: Region 4 curb ramp upgrades to ADA compliance.														
REVISED ENTRY SR47021	P-23	Region 4 ADA Pool For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	Curb Ramp Upgrades	State Total	State Highway Fund	- -	- -	2,000 2,000	2,000 2,000	2,000 2,000	2,000 2,000	8,000 8,000	
Pool Projects: SR47021.003 - Greeley ADA Curb Ramps Phase 1														
Project Description: Region 4 curb ramp upgrades to ADA compliance.														
Reason: Adding new project SR47021.003 to R4 pool funded with \$765K State FY19 funding for construction. No change to pool total.														
CDOT Region 4 Transportation Alternatives (TA)														
PREVIOUS ENTRY SR47020	P-14	CDOT Region 4 Transportation Alternatives Program Pool For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	Bike/Ped Facility	Federal Local Local Overmatch Total	Transportation Alternatives Program Local Local Overmatch	104 26 - 130	- - - -	60 60 - 120	1,340 1,727 546 3,613	700 175 - 875	700 175 - 875	2,800 2,137 546 5,483	
Pool Projects: SR47020.026 - Power Trail Grade Separation at Harmony Rd Fort Collins Project Description: Harmony Rd west of Timberline SR47020.028 - Namaqua Ave Trail Underpass Loveland Project Description: Namaqua Ave South of US34														
Project Description: Summary of CDOT Region 4 Bridge - On System Pool Programming														
REVISED ENTRY SR47020	P-14	CDOT Region 4 Transportation Alternatives Program Pool For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	Bike/Ped Facility	Federal Local Local Overmatch Total	Transportation Alternatives Program Local Local Overmatch	987 463 - 1,450	1,250 312 - 1,562	60 60 - 120	1,340 1,727 546 3,613	700 175 - 875	700 175 - 875	4,050 2,449 546 7,045	
Pool Projects: SR47020.026 - Power Trail Grade Separation at Harmony Rd Fort Collins Project Description: Harmony Rd west of Timberline SR47020.028 - Namaqua Ave Trail Underpass Loveland Project Description: Namaqua Ave South of US34 SR47020.019 - Secure Bicycle Parking Ft Collins Project Description: Downtown Transit Center and University MAX Station SR47020.016 - Sheep Draw Trail 2015 Project Greeley Project Description: Along Sheep Draw from 71st Ave West and south to 20th St SR47020.017 - LCR 17 Expansion & Bike Lanes (Larimer/Berthoud) Berthoud Project Description: LCR 17 between LCR 16 & US287														
Project Description: Summary of CDOT Region 4 Bridge - On System Pool Programming														
Reason: Rolling forward three pool projects from the FY18-21 TIP (SR47020.019, SR47020.016, SR47020.017). Rolling forward funding from FY18 to FY19: \$1,250K Federal and \$312K Local. Update previous funding to account for rolled pool projects.														

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NFRMPO Transportation Alternatives (TA)													
PREVIOUS ENTRY SNF5095.002	2017-001	Great Western Trail	Windsor Severance Eaton	Bike/Ped Facility	Federal Local Local Overmatch Total	Transportation Alternatives Program - NFR Local Local Overmatch	715 75 - 790	- - - -	250 166 9 425	- - - -	- - - -	- - - -	250 166 9 425
Project Description: Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Railroad right-of-way.													
REVISED ENTRY SNF5095.002	2017-001	Great Western Trail	Windsor Severance Eaton	Bike/Ped Facility	Federal Local Local Overmatch Total	Transportation Alternatives Program - NFR Local Local Overmatch	300 75 - 375	415 - - 415	250 166 9 425	- - - -	- - - -	- - - -	665 166 9 840
Project Description: Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Railroad right-of-way.													
Reason: Rolling forward \$415K Federal FY18 funds to FY19.													
PREVIOUS ENTRY SR47020.016	2016-016	Sheep Draw Trail 2015 Greeley	Greeley	Bike/Ped Facility	Federal Federal Local Total	Transportation Alternatives Program - NFR STP - Enhancement Activities Local	200 219 381 800	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
Project Description: Along Sheep Draw from 71st Ave West and South to 20th St													
REVISED ENTRY SR47020.016	2016-016	Sheep Draw Trail 2015 Greeley	Greeley	Bike/Ped Facility	Federal Federal Local Total	Transportation Alternatives Program - NFR STP - Enhancement Activities Local	- 219 331 550	200 - 50 250	- - - -	- - - -	- - - -	- - - -	200 - 50 250
Project Description: Along Sheep Draw from 71st Ave West and South to 20th St													
Reason: Rolling forward project from FY18-21 TIP, and rolling \$200K Federal and \$50K Local from FY18 to FY19.													
Congestion Mitigation and Air Quality (CMAQ)													
PREVIOUS ENTRY SST7007.005	2016-005	Transfort CNG and eBus Replacement	Fort Collins	Rolling Stock Replacement	Federal Local Local Overmatch Total	Congestion Mitigation Air Quality	3,189 663 - 3,852	- - - -	776 161 163 1,100	- - - -	- - - -	- - - -	776 161 163 1,100
Project Description: Purchase of low floor CNG transit buses or electric bus (eBus) and associated infrastructure to replace existing heavy-duty vehicles													
REVISED ENTRY SST7007.005	2016-005	Transfort CNG and eBus Replacement	Fort Collins	Rolling Stock Replacement	Federal Local Local Overmatch Total	Congestion Mitigation Air Quality	- - - -	3,189 663 - 3,852	776 161 163 1,100	- - - -	- - - -	- - - -	3,965 824 163 4,952
Project Description: Purchase of low floor CNG transit buses or electric bus (eBus) and associated infrastructure to replace existing heavy-duty vehicles													
Reason: Rolling forward FY16, FY17 and FY18 funding of \$3,189K Federal and \$663K Local programmed in FY18 to FY19.													
Surface Transportation Block Grant (STBG)													
PREVIOUS ENTRY SNF5078.048	2020-011	O Street Widening - 11th Avenue to WCR 37	Greeley	Modify & Reconstruct Bike/Ped Facility	Federal Local Local Overmatch Total	Surface Transportation Block Grant Local Local Overmatch	- - - -	- - - -	- - - -	1,432 1,243 4,547 7,222	- - - -	- - - -	1,432 1,243 4,547 7,222
Project Description: Summary of CDOT Region 4 Hotspots Pool Programming. Pool projects are not listed for Region 4 Hotspots													
REVISED ENTRY SNF5788.048	2020-011	O Street Widening - 11th Avenue to WCR 37	Greeley	Modify & Reconstruct Bike/Ped Facility	Federal Local Local Overmatch Total	Surface Transportation Block Grant Local Local Overmatch	- - - -	- - - -	- - - -	1,432 1,243 4,547 7,222	- - - -	- - - -	1,432 1,243 4,547 7,222
Project Description: Widen road from 2-lanes to 4-lanes aerial standards (intersection improvements, multi-modal accomodations, raised medians, access control and pavement improvements)													
Reason: Correction to STIP ID Number. Funds remain unchanged.													

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							Previous Funding	Rolled Funding	FY 19	FY 20	FY 21		FY 22
PREVIOUS ENTRY SNF5788.031	NF1006	US85 Access Control at 31st Street	Evans	Modify Intersection	Federal	STP Metro	747	-	-	-	-	-	-
					Local	Local	155	-	-	-	-	-	-
					Local Overmatch	Local Overmatch	68	-	-	-	-	-	-
					Total		970	-	-	-	-	-	-
Project Description: US85 Access Control at 31st Street													
REVISED ENTRY SNF5788.031	NF1006	US85 Access Control at 31st Street	Evans	Modify Intersection	Federal	STP Metro	104	643	-	-	-	-	643
					Local	Local	22	133	-	-	-	-	133
					Local Overmatch	Local Overmatch	-	68	-	-	-	-	68
					Total		126	844	-	-	-	-	844
Project Description: US85 Access Control at 31st Street													
Reason: Rolling project and some funding from FY18-21 TIP. \$643K Federal, \$133K Local, \$68K Local Overmatch are rolling from FY18 to FY19.													

PREVIOUS ENTRY SNF5788.037	NF1089	35th Ave: Prairie View to 37th St	Evans	Intersection Improvement	Federal	STP Metro	1,115	-	-	-	-	-	-
					Local	Local	232	-	-	-	-	-	
					Local Overmatch	Local Overmatch	93	-	-	-	-	-	
					Total		1,440	-	-	-	-	-	
Project Description: 35th Ave: Prairie View to 37th St Intersection Improvement.													
REVISED ENTRY SNF5788.037	NF1089	35th Ave: Prairie View to 37th St	Evans	Intersection Improvement	Federal	STP Metro	-	1,115	-	-	-	-	1,115
					Local	Local	-	232	-	-	-	-	232
					Local Overmatch	Local Overmatch	-	-	1,114	-	-	-	1,114
					Total		-	1,347	1,114	-	-	-	2,461
Project Description: 35th Ave: Prairie View to 37th St Intersection Improvement.													
Reason: Rolling project and all funding from FY18-21 TIP. \$1,115K Federal, \$232K Local, and \$93K Local Overmatch are rolling from FY18 to FY19. Increase Local Overmatch to \$1,114K due to bid adjustment.													

Safety													
PREVIOUS ENTRY SR46667	P-16	Region 4 Hot Spots For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	Safety	Federal	Surface Transportation Program	-	-	-	-	-	-	-
					State	State Highway Fund	-	-	-	-	-	-	
					Total		-	-	-	-	-	-	
Project Description: Summary of CDOT Region 4 Hotspots Pool Programming. Pool projects are not listed for Region 4 Hotspots.													
REVISED ENTRY SR46667	P-16	Region 4 Hot Spots For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	Safety	Federal	Surface Transportation Program	-	-	-	-	-	-	-
					State	State Highway Fund	-	-	65	-	-	-	65
					Total		-	-	65	-	-	-	65
Project Description: Summary of CDOT Region 4 Hotspots Pool Programming. Pool projects are not listed for Region 4 Hotspots.													
Reason: Adding \$65K State Funding in FY19 for Hotspots pool. Note: #2018-M6 for the FY18-21 TIP incorrectly programmed FY18 funding as FY19, and previous funding is only identified for programmed pool projects.													

PREVIOUS ENTRY SR46668	P-17	Region 4 Traffic Signals For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	Safety	Federal	Surface Transportation Program	-	-	-	-	-	-	-
					State	State Highway Fund	-	-	-	-	-	-	
					Total		-	-	-	-	-	-	
Project Description: Summary of CDOT Region 4 Hotspots Pool Programming. Pool projects are not listed for Region 4 Hotspots.													
REVISED ENTRY SR46668	P-17	Region 4 Traffic Signals For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	Safety	Federal	Surface Transportation Program	-	-	-	-	-	-	-
					State	State Highway Fund	-	-	1,460	-	-	-	1,460
					Total		-	-	1,460	-	-	-	1,460
Project Description: Summary of CDOT Region 4 Traffic Signals Project Programming. Pool projects are not listed for Region 4 Traffic Signals.													
Reason: Adding \$1,460K State Funding in FY19 for Traffic Signal projects.													

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Grants: Safe Routes to School													
PREVIOUS ENTRY SR47001	P-24	Safe Routes to School	Various Below		Federal	Surface Transportation Block Grant	-	-	-	-	-	-	-
					Local	Local	-	-	-	-	-	-	-
					Local Overmatch	Local Overmatch	-	-	-	-	-	-	-
					Total		-	-	-	-	-	-	-
Project Description: Summary of CDOT Region 4 Safe Routes to School Pool Programming in the North Front Range Region.													
REVISED ENTRY SR47001	P-24	Safe Routes to School	Various Below		Federal	Surface Transportation Block Grant	256	299	-	-	-	-	299
					Local	Local	21	75	-	-	-	-	75
					Local Overmatch	Local Overmatch	-	153	48	-	-	-	201
					Total		277	527	48	-	-	-	575
Pool Projects: SR47001.027 - West 4th Street Bicycle & Pedestrian Safety Imp City of Loveland Project Description: Bike/Ped													
Project Description: Summary of CDOT Region 4 Safe Routes to School Pool Programming in the North Front Range Region.													
Reason: Rolling STIP ID SR47001.027 from FY18-21 TIP and rolling \$299K Federal, \$75K Local, and \$153K Local Overmatch from FY18 to FY19. Increasing Local Overmatch by \$48K in FY19.													
FTA 5339 - Bus and Bus Facilities Program													
PREVIOUS ENTRY SST7064.024	2017-058	Bus Replacement	Greeley-Evans	Replacement	Federal	FTA 5339	460	-	-	-	-	-	-
					Local	Local	115	-	-	-	-	-	-
					Total		575	-	-	-	-	-	-
Project Description: Bus Replacement													
REVISED ENTRY SST7064.024	2017-058	Bus Replacement	Greeley-Evans	Replacement	Federal	FTA 5339	-	460	-	-	-	-	460
					Local	Local	-	115	-	-	-	-	115
					Total		-	575	-	-	-	-	575
Project Description: Bus Replacement													
Reason: Rolling forward project and all FY18 funding to FY19 (\$460K Federal, \$115K Local).													