

**FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2018-M9**  
 Submitted to: CDOT  
 Prepared by: Medora Kealy

DATE: 9/24/2018

*Dollars Listed in Thousands*

Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
<b>Strategic</b>													
PREVIOUS ENTRY SSP4428.012	2017-032	North I-25: Design Build MP 253.7-270	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal Federal Federal/State Federal/State Federal/State Federal/State State State Local Local	TIGER ITI ITS/RoadX RAMP/NHPP Permanent Water Quality Surface Treatment/NHPP Strategic Projects - Transit FASTER Safety 7PX/228 Private Local	5,000 600 2,000 26,888 2,000 - 5,000 4,000 140,000 - - 18,875	- - - - - - - - - - - -	5,000 - - - 2,000 - - - - - - 16,500	5,000 - - - 3,347 - - - - - 20,625	- - - - - - - - - - -	- - - - - - - - - - -	10,000 - - - 5,347 - - - - - - 50,000 37,125
Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements							204,363	-	23,500	46,972	32,000	-	102,472

REVISED ENTRY SSP4428.012	2017-032	North I-25: Design Build MP 253.7-270	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal Federal Federal/State Federal/State Federal/State Federal/State State State Local Local	TIGER ITI ITS/RoadX RAMP/NHPP Permanent Water Quality Surface Treatment/NHPP Strategic Projects - Transit FASTER Safety 7PX/228 Private Local	5,000 600 2,000 26,888 2,000 - 5,000 4,000 140,000 - - 18,875	- - - - - - - - - - - -	5,000 - - - 2,000 - - 4,500 - - - 16,500	5,000 - - - 3,347 - - - - - 20,625	- - - - - - - - - - -	18,000 32,000 -	10,000 - - - 5,347 - - 4,500 - - - 50,000 37,125
Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements							204,363	-	28,000	46,972	32,000	-	106,972
Reason: Adding \$4,500K of Faster Safety Funding in FY19.													

<b>FASTER (North Front Range Listings of State Highway Locations)</b>														
PREVIOUS ENTRY SR46606	P-7	Region 4 FASTER Safety Pool For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>	CDOT Region 4	FASTER Safety	State Local Total	FASTER Safety Local	1,000 - 1,000	- - -	4,178 - 4,178	- - -	- - -	- - -	4,178 - 4,178	
Pool Projects:														
SR46606.073	-	I-25: Fort Collins North Cable Rail	CDOT Region 4											Project Description: Safety Improvement
SR46606.083	-	SH-60 and WCR-40 Intersection	CDOT Region 4											Project Description: Safety Improvement
SR46606.089	-	College & Troutman Signal Upgrades	CDOT Region 4											Project Description: Safety Improvement
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.														
REVISED ENTRY SR46606	P-7	Region 4 FASTER Safety Pool For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>	CDOT Region 4	FASTER Safety	State Local Total	FASTER Safety Local	1,000 - 1,000	- - -	2,250 - 2,250	3,000 - 3,000	- - -	- - -	5,250 - 5,250	
Pool Projects:														
SR46606.073	-	I-25: Fort Collins North Cable Rail	CDOT Region 4											Project Description: Safety Improvement
SR46606.083	-	SH-60 and WCR-40 Intersection	CDOT Region 4											Project Description: Safety Improvement
SR46606.089	-	College & Troutman Signal Upgrades	CDOT Region 4											Project Description: Safety Improvement
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.														
Reason: Funding adjustment to SR46606.073 (I-25: Fort Collins North Cable Rail): reduced \$1,928K in FY19 and increase \$3,000K in FY20 100% state funding.														

**FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2018-M9**  
 Submitted to: CDOT  
 Prepared by: Medora Kealy

DATE: 9/24/2018

*Dollars Listed in Thousands*

Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
<b>Congestion Mitigation &amp; Air Quality (CMAQ)</b>													
<b>PREVIOUS ENTRY</b> SST7007.005	2020-001	<b>Transfort CNG Buses</b>	Fort Collins	Rolling Stock Replacement	Federal Local Total	Congestion Mitigation Air Quality Local	- - -	- - -	- - -	950 197 1,147	950 197 1,147	- - -	1,900 395 2,295
<b>REVISED ENTRY</b> SST7007.015	2020-001	<b>Transfort CNG Buses</b>	Fort Collins	Rolling Stock Replacement	Federal Local Total	Congestion Mitigation Air Quality Local	- - -	- - -	- - -	950 197 1,147	950 197 1,147	- - -	1,900 395 2,295
Reason: Update STIP ID.													

<b>FTA 5307 - Urbanized Area Formula Program</b>													
<b>PREVIOUS ENTRY</b> SST6741.086	2019-010	<b>Paratransit Bus Replacement</b>	Greeley	Replacement	Federal Local Total	FTA 5307	- - -	- - -	324 - 324	157 - 157	157 - 157	101 - 101	739 - 739
Project Description: GET Paratransit Bus Replacement													
<b>REVISED ENTRY</b> SST6741.086	2019-013	<b>Paratransit Bus Replacement</b>	Greeley	Replacement	Federal Local Total	FTA 5307	- - -	- - -	324 - 324	157 - 157	157 - 157	101 - 101	739 - 739
Project Description: GET Paratransit Bus Replacement													
Reason: Update project's TIP number.													

<b>FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program</b>													
<b>PREVIOUS ENTRY</b> SST6727.035	2016-030	<b>NFRMPO Mobility Management</b>	NFRMPO	Capital	Federal Local Total	FTA5310 Local	10 3 13	27 7 34	- - -	- - -	- - -	- - -	27 7 34
Project Description: Capitalized operating of the Mobility Management Program.													
<b>REVISED ENTRY</b> SST6732.007	2016-030	<b>NFRMPO Mobility Management</b>	NFRMPO	Capital	Federal Local Total	FTA5310 Local	10 3 13	27 7 34	- - -	- - -	- - -	- - -	27 7 34
Project Description: Capitalized operating of the Mobility Management Program.													
Reason: Update STIP ID.													

<b>FTA 5339 - Bus and Bus Facilities Program</b>													
<b>PREVIOUS ENTRY</b> SST7066.028	2019-011	<b>Repair/Replace/Enhance projects related to Rolling Stock, Facilities and Technology</b>	Fort Collins	Operations	Federal Local Total	FTA 5339 Local	- - -	- - -	532 133 665	399 100 499	399 100 499	399 100 499	1,729 433 2,162
Project Description: Funding will go toward projects to repair, replace and/or enhance existing rolling stock, facilities and technology (hardware and software)													
<b>REVISED ENTRY</b> SST7066.028	2019-012	<b>Repair/Replace/Enhance projects related to Rolling Stock, Facilities and Technology</b>	Fort Collins	Operations	Federal Local Total	FTA 5339 Local	- - -	- - -	532 133 665	399 100 499	399 100 499	399 100 499	1,729 433 2,162
Project Description: Funding will go toward projects to repair, replace and/or enhance existing rolling stock, facilities and technology (hardware and software)													
Reason: Update project's TIP number.													

<b>PREVIOUS ENTRY</b> SST7066.005	2018-21	<b>Facility Maintenance Concrete Repair at Transfort Facilities</b>	Fort Collins	Capital Maintenance	Federal Local Total	FTA 5339 Local	96 24 120	- - -	- - -	- - -	- - -	- - -	- - -
Project Description: Repair of damaged/worn concrete at Transfort Facilities													
<b>REVISED ENTRY</b> SST7066.005	2018-21	<b>Facility Maintenance Concrete Repair at Transfort Facilities</b>	Fort Collins	Capital Maintenance	Federal Local Total	FTA 5339 Local	- - -	162 40 202	- - -	- - -	- - -	- - -	162 40 202
Project Description: Repair of damaged/worn concrete at Transfort Facilities													
Reason: Roll forward project from FY18-21 TIP. Increase federal by \$66K and increase local by \$16K in FY19 with unobligated FY17 funds.													