

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

North Front Range Transportation & Air Quality Planning Council

Policy Amendment #2018-A12

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 1/11/2019

| Funding Program / STIP ID | NFR TIP Number | Project Title/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | Dollars Listed in Thousands | | | | | FY 19-22 TIP TOTAL | |
|---|----------------|---|-----------------|------------------------|-----------------|------------------------------|-----------------------------|----------------|---------|--------|--------|--------------------|---------|
| | | | | | | | Previous Funding | Rolled Funding | FY 19 | FY 20 | FY 21 | | FY 22 |
| Strategic | | | | | | | | | | | | | |
| PREVIOUS ENTRY SSP4428.012 | 2017-032 | North I-25: Design Build MP 253.7-270 | CDOT Region 4 | Highway Added Capacity | Federal | TIGER | 5,000 | - | 5,000 | 5,000 | - | - | 10,000 |
| | | | | Modify & Reconstruct | Federal | ITI | 600 | - | - | - | - | - | - |
| | | | | | Federal/State | ITS/RoadX | 2,000 | - | - | - | - | - | - |
| | | | | | Federal/State | RAMP/NHPP | 26,888 | - | - | - | - | - | - |
| | | | | | Federal/State | Permanent Water Quality | 2,000 | - | 2,000 | 3,347 | - | - | 5,347 |
| | | | | | Federal/State | Surface Treatment/NHPP | - | - | - | - | - | - | - |
| | | | | | Federal/State | Strategic Projects - Transit | 5,000 | - | - | - | - | - | - |
| | | | | | State | FASTER Safety | 4,000 | - | - | - | - | - | - |
| | | | | | State | SB267 | - | - | 2,000 | 2,000 | 2,000 | - | 6,000 |
| | | | | | State | 7PX/228 | 140,000 | - | - | - | - | - | - |
| | | | | | State | SB1/HUTF | - | - | 19,000 | - | - | - | 19,000 |
| | | | | | Local | Private | - | - | - | 18,000 | 32,000 | - | 50,000 |
| | | | | | Local | Local | 18,875 | - | 16,500 | 20,625 | - | - | 37,125 |
| | | | | | Total | | 204,363 | - | 44,500 | 48,972 | 34,000 | - | 127,472 |
| Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements | | | | | | | | | | | | | |
| REVISED ENTRY SSP4428.012 | 2017-032 | North I-25: Design Build MP 253.7-270 | CDOT Region 4 | Highway Added Capacity | Federal | TIGER | 5,000 | - | 5,000 | 5,000 | - | - | 10,000 |
| | | | | Modify & Reconstruct | Federal | ITI | 600 | - | - | - | - | - | - |
| | | | | | Federal/State | ITS/RoadX | 2,000 | - | - | - | - | - | - |
| | | | | | Federal/State | RAMP/NHPP | 26,888 | - | - | - | - | - | - |
| | | | | | Federal/State | Permanent Water Quality | 2,000 | - | 2,000 | 3,347 | - | - | 5,347 |
| | | | | | Federal/State | Surface Treatment/NHPP | - | - | - | - | - | - | - |
| | | | | | Federal/State | Strategic Projects - Transit | 5,000 | - | - | - | - | - | - |
| | | | | | State | FASTER Safety | 4,000 | - | - | - | - | - | - |
| | | | | | State | SB267 | - | - | 2,000 | 2,000 | 2,000 | - | 6,000 |
| | | | | | State | 7PX/228 | 140,000 | - | - | - | - | - | - |
| | | | | | State | SB1/HUTF | - | - | - | - | - | - | - |
| | | | | | Local | Private | - | - | - | 18,000 | 32,000 | - | 50,000 |
| | | | | | Local | Local | 18,875 | - | 16,500 | 20,625 | - | - | 37,125 |
| | | | | | Total | | 204,363 | - | 25,500 | 48,972 | 34,000 | - | 108,472 |
| Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements | | | | | | | | | | | | | |
| Reason: Shift \$19M of SB1 state funding in FY19 to North I-25: WCR38 to SH402. | | | | | | | | | | | | | |
| PREVIOUS ENTRY SSP4428 | 2019-014 | North I-25: WCR38 to SH402 MP 247 - 255.23 | CDOT Region 4 | Modify & Reconstruct | State | SB1 | - | - | 20,000 | - | - | - | 20,000 |
| | | | | | Total | | - | - | 20,000 | - | - | - | 20,000 |
| Project Description: Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. | | | | | | | | | | | | | |
| REVISED ENTRY SSP4428 | 2019-014 | North I-25: WCR38 to SH402 MP 247 - 255.23 | CDOT Region 4 | Modify & Reconstruct | State | SB1 | - | - | 39,000 | - | - | - | 39,000 |
| | | | | | State | SB267 | - | - | 165,000 | - | - | - | 165,000 |
| | | | | | Total | | - | - | 204,000 | - | - | - | 204,000 |
| Project Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. | | | | | | | | | | | | | |
| Reason: Revise project scope to include express lane in Segment 6 (SH56 to SH402). Shift \$19M of SB1 state funding in FY19 from North I-25: Design Funds to North I-25: WCR38 to SH402. Adding \$165,000K in FY19 100% state SB267 funding for construction. | | | | | | | | | | | | | |
| NEW ENTRY | 2019-017 | I-25 Parallel Road - WCR 9.5 | CDOT Region 4 | Pre-construction | State | SB1 | - | - | 900 | - | - | - | 900 |
| | | | | | Total | | - | - | 900 | - | - | - | 900 |
| Project Description: Up to 30% Design for future I-25 parallel road on WCR 9.5, construction TBD. | | | | | | | | | | | | | |
| Reason: Add new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding. | | | | | | | | | | | | | |
| FTA 5339 - Bus and Bus Facilities Program | | | | | | | | | | | | | |
| PREVIOUS ENTRY SST7064.023 | 2018-19 | E-Faring Project | Fort Collins | Capital Purchase | Federal | FTA 5339 | - | 51 | - | - | - | - | 51 |
| | | | | | Local | Local | - | 13 | - | - | - | - | 13 |
| | | | | | Total | | - | 64 | - | - | - | - | 64 |
| Project Description: Design and implementation of electronic faring system for the Transfort Fixed Route System | | | | | | | | | | | | | |
| PREVIOUS ENTRY SST7066.028 | 2019-012 | Repair/Replace/Enhance projects related to Rolling Stock, Facilities and Technology | Fort Collins | Operations | Federal | FTA 5339 | - | - | 532 | 399 | 399 | 399 | 1,729 |
| | | | | | Local | Local | - | - | 133 | 100 | 100 | 100 | 433 |
| | | | | | Total | | - | - | 665 | 499 | 499 | 499 | 2,162 |
| Project Description: Funding will go toward projects to repair, replace and/or enhance existing rolling stock, facilities and technology (hardware and software) | | | | | | | | | | | | | |
| REVISED ENTRY SST7066.028 | 2019-02 | Repair/Replace/Enhance projects related to Rolling Stock, Facilities and Technology | Fort Collins | Capital Purchase | Federal | FTA 5339 | - | 23 | 532 | 399 | 399 | 399 | 1,752 |
| | | | | | Local | Local | - | 5 | 133 | 100 | 100 | 100 | 438 |
| | | | | | Total | | - | 28 | 665 | 499 | 499 | 499 | 2,190 |
| Project Description: Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software) | | | | | | | | | | | | | |
| Reason: Combining the E-Faring project (2018-19) with the Repair/Replace/Enhance... project (2019-02) and decreasing the rolled federal funding by \$28K and rolled local funding by \$8K. | | | | | | | | | | | | | |

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Dollars Listed in Thousands

| Funding Program / STIP ID | NFR TIP Number | Project Title/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | Previous Funding | Rolled Funding | Dollars Listed in Thousands | | | | FY 19-22 TIP TOTAL |
|---------------------------|----------------|---|-----------------|---------------------|-----------------|-----------------------|------------------|----------------|-----------------------------|-------|-------|-------|--------------------|
| | | | | | | | | | FY 19 | FY 20 | FY 21 | FY 22 | |
| NEW ENTRY | 2019-018 | GET 2017 Vehicle Replacement | Greeley | Vehicle Replacement | Federal | FTA 5339(b) | - | - | 759 | - | - | - | 759 |
| | | | | | Local | Local | - | - | 190 | - | - | - | 190 |
| | | | | | Total | | - | - | 949 | - | - | - | 949 |
| Project Description: | | Vehicle Replacements using 2017 5339(b) Competitive Grant Award | | | | | | | | | | | |
| Reason: | | New Project funded with \$759K 2017 5339(b) award and \$190K local funding from FY17. | | | | | | | | | | | |

| FASTER Transit | | | | | | | | | | | | | |
|---------------------------|----------------|---|-----------------|------------------|-----------------|-----------------------|------------------|----------------|-----------------------------|-------|-------|-------|--------------------|
| Funding Program / STIP ID | NFR TIP Number | Project Title/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | Previous Funding | Rolled Funding | Dollars Listed in Thousands | | | | FY 19-22 TIP TOTAL |
| | | | | | | | | | FY 19 | FY 20 | FY 21 | FY 22 | |
| NEW ENTRY | 2019-019 | GET 2019 Operating | Greeley | Operating | State | FASTER | - | - | 40 | - | - | - | 40 |
| | | | | | Local | Local | - | - | 10 | - | - | - | 10 |
| | | | | | Total | | - | - | 50 | - | - | - | 50 |
| Project Description: | | GET 2019 FASTER Award | | | | | | | | | | | |
| Reason: | | New Project funded with \$40K FASTER and \$10K local funding in FY19. | | | | | | | | | | | |