

**FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Policy Amendment #2018-A3**

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 4/16/2018

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
<b>STRATEGIC</b>														
PREVIOUS ENTRY SSP4428.012	2017-032	North I-25: Design Build MP 253.7-270	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal	TIGER	-	5,000	5,000	5,000	-	15,000	-	-
					Federal	ITI	-	600	-	-	600	-	-	
					Federal/State	ITS/RoadX	-	2,000	-	-	2,000	-	-	
					Federal/State	RAMP/NHPP	3,167	250	-	-	250	-	-	
					Federal/State	RAMP/NHPP	-	7,227	-	-	7,227	-	-	
					Federal/State	Permanent Water Quality	-	2,000	2,000	3,347	7,347	-	-	
					Federal/State	Surface Treatment/NHPP	-	-	-	6,903	6,903	-	-	
					Federal/State	Strategic Projects - Transit	-	5,000	-	-	5,000	-	-	
					State	FASTER Safety	-	4,000	-	-	4,000	-	-	
					State	7PX/228	-	135,000	-	-	135,000	-	-	
					State	7PX/228	-	5,000	-	-	5,000	-	-	
					Local	Private	-	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	16,500	20,500	-	51,000	-	-
					Local	Local	-	-	-	125	-	125	-	-
Total							8,042	180,077	23,500	53,875	32,000	289,452	-	-
Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements														
REVISED ENTRY SSP4428.012	2017-032	North I-25: Design Build MP 253.7-270	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal	TIGER	-	5,000	5,000	5,000	-	15,000	-	-
					Federal	ITI	-	600	-	-	600	-	-	
					Federal/State	ITS/RoadX	-	2,000	-	-	2,000	-	-	
					Federal/State	RAMP/NHPP	3,167	14,750	-	-	14,750	-	-	
					Federal/State	RAMP/NHPP	-	7,227	-	-	7,227	-	-	
					Federal/State	Permanent Water Quality	-	2,000	2,000	3,347	7,347	-	-	
					Federal/State	Surface Treatment/NHPP	-	-	-	6,903	6,903	-	-	
					Federal/State	Strategic Projects - Transit	-	5,000	-	-	5,000	-	-	
					State	FASTER Safety	-	4,000	-	-	4,000	-	-	
					State	7PX/228	-	135,000	-	-	135,000	-	-	
					State	7PX/228	-	5,000	-	-	5,000	-	-	
					Local	Private	-	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	16,500	20,500	-	51,000	-	-
					Local	Local	-	-	-	125	-	125	-	-
Total							8,042	194,577	23,500	53,875	32,000	303,952	-	-
Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements														
Reason: Add \$14,500k FY18 RAMP/NHPP funds to complete I-25 Design Build funding package to meet final bid price.														
<b>FTA 5339 - Bus and Bus Facilities Program</b>														
NEW ENTRY	2018-22	Replacement of Non-Revenue Pool Vehicles	Fort Collins	Capital Purchase	Federal	FY 15/16 5339	-	208	-	-	-	208	-	-
					Local		-	52	-	-	-	52	-	-
					Total							-	260	-
Project Description: Replacement of end-of-life non-revenue pool vehicles														
Reason: Add new project with unprogrammed funds and reprogramming of unanticipated revenue.														