

FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Policy Amendment #2018-A5

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 6/8/2018

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-19 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
Strategic														
NEW ENTRY	2018-23	Traffic Management Center	CDOT	Intelligent Transportation System	State	Discretionary	-	20	0	0	0	20	-	-
SR46600					Total		-	20	0	0	0	20	-	-
Project Description:		R4 Traffic Management Center												
		Reason: Adding the Traffic Management Center project with \$20K in state discretionary funds in FY18 to initiate design for R4 HQ.												

Congestion Mitigation & Air Quality (CMAQ)														
PREVIOUS ENTRY	2016-005	Transfort CNG Bus Replacement	Fort Collins	Rolling Stock Replacement	Federal	CMAQ	-	793	-	-	-	793	-	-
SST7007.005					Federal	CMAQ	-	2,396	-	-	-	2,396	-	-
					Local	Local	-	165	-	-	-	165	-	-
					Local	Local	-	498	-	-	-	498	-	-
					Total		-	3,852	-	-	-	3,852	-	-
Project Description:		Purchase of low floor compressed natural gas fueled heavy-duty vehicles to replace existing heavy duty vehicles.												
REVISED ENTRY	2016-005	Transfort CNG and eBus Replacement	Fort Collins	Vehicle Replacement	Federal	CMAQ	-	793	775	-	-	1,568	-	-
SST7007.005					Federal	CMAQ	-	2,396	-	-	-	2,396	-	-
					Local	Local	-	165	190	-	-	355	-	-
					Local	Local	-	498	-	-	-	498	-	-
					Local Overmatch	Local Overmatch	-	-	135	-	-	135	-	-
					Total		-	3,852	1,100	-	-	4,952	-	-
Project Description:		Purchase of low floor compressed natural gas fueled heavy-duty vehicles to replace existing heavy duty vehicles and purchase of one electric bus including infrastructure.												
		Reason: Scope change to existing project to add an electric bus (eBus) and associated infrastructure, and adding \$775k federal, \$190k local, and \$135k local overmatch in FY19.												

PREVIOUS ENTRY	2018-001	COLT CNG Bus Replacement	Loveland	Rolling Stock Replacement	Federal	CMAQ	-	363	363	-	-	726	-	-
SST7007.011					Local	Local	-	75	75	-	-	151	-	-
					Total		-	438	438	-	-	877	-	-
Project Description:		Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.												
REVISED ENTRY	2018-001	COLT CNG Bus Replacement	Loveland	Rolling Stock Replacement	Federal	CMAQ	-	363	363	-	-	726	-	-
SST7007.011					Local	Local	-	75	75	-	-	151	-	-
					Total		-	438	438	-	-	877	-	-
Project Description:		Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.												
		Reason: Original project description inaccurately included clean diesel. Officially revise project scope to include clean diesel, due to similar emissions benefits.												

FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program														
NEW ENTRY	2019-010	Cutaway Purchase	Fort Collins	Vehicle Replacement	Federal	FTA FY16 5310	-	-	128	-	-	128	-	-
					Local	Local	-	-	32	-	-	32	-	-
					Total		-	-	160	-	-	160	-	-
Project Description:		Purchase of two Cutaways for ADA Paratransit Service												
		Reason: New project funded with \$128k federal and \$32k local in FY19 transferred from the Access A Cab (#2016-025) project.												

NEW ENTRY	2019-011	Travel Training Salary	Fort Collins	Operations	Federal	FTA FY16 5310	-	-	61	-	-	61	-	-
					Local	Local	-	-	15	-	-	15	-	-
					Total		-	-	76	-	-	76	-	-
Project Description:		Travel Training Salary and Wages												
		Reason: New project funded with \$61k federal and \$15k local in FY19 transferred from the Access A Cab (#2016-025) project.												

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FTA 5339 - Bus and Bus Facilities Program														
NEW ENTRY	2019-008	2019 NFR - GET 40' Bus Replacement	CDOT	Replacement	Federal	FTA 5339	-	-	459	-	-	459	-	-
SST7064					Local	Local	-	-	110	-	-	110	-	-
					Total		-	-	569	-	-	569	-	-
Project Description:		NFR - GET Bus Replacement												
Reason: New project. Recent FY19 Transit Capital Grant Awarded from CDOT, announced April 2018.														

FASTER Transit														
NEW ENTRY	2019-009	Transfort Gas Support Vehicles	Fort Collins	Capital Purchase	State	FASTER Local	-	-	200	-	-	200	-	-
SST7064					Local	Local	-	-	50	-	-	50	-	-
					Total		-	-	250	-	-	250	-	-
Project Description:		Replacement of end-of-life non-revenue pool vehicles												
Reason: New project. Recent FY19 Transit Capital Grant Awarded from CDOT, announced April 2018.														