

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Policy Amendment #2018-A9
Prepared by: Medora Kealy

Submitted to: CDOT

DATE: 10/12/2018

Dollars Listed in Thousands

Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Dollars Listed in Thousands					FY 19-22 TIP TOTAL	
							Previous Funding	Rolled Funding	FY 19	FY 20	FY 21		FY 22
Strategic													
PREVIOUS ENTRY SSP4428.012	2017-032	North I-25: Design Build MP 253.7-270	CDOT Region 4	Highway Added Capacity	Federal	TIGER	5,000	-	5,000	5,000	-	-	10,000
					Federal	ITI	600	-	-	-	-	-	-
					Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-
					Federal/State	RAMP/NHPP	26,888	-	-	-	-	-	-
					Federal/State	Permanent Water Quality	2,000	-	2,000	3,347	-	-	5,347
					Federal/State	Surface Treatment/NHPP	-	-	-	-	-	-	-
					Federal/State	Strategic Projects - Transit	5,000	-	-	-	-	-	-
					State	FASTER Safety	4,000	-	-	-	-	-	-
					State	7PX/228	140,000	-	-	-	-	-	-
					Local	Private	-	-	-	18,000	32,000	-	50,000
					Local	Local	18,875	-	16,500	20,625	-	-	37,125
Total							204,363	-	23,500	46,972	32,000	-	102,472
Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements													
REVISED ENTRY SSP4428.012	2017-032	North I-25: Design Build MP 253.7-270	CDOT Region 4	Highway Added Capacity	Federal	TIGER	5,000	-	5,000	5,000	-	-	10,000
					Federal	ITI	600	-	-	-	-	-	-
					Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-
					Federal/State	RAMP/NHPP	26,888	-	-	-	-	-	-
					Federal/State	Permanent Water Quality	2,000	-	2,000	3,347	-	-	5,347
					Federal/State	Surface Treatment/NHPP	-	-	-	-	-	-	-
					Federal/State	Strategic Projects - Transit	5,000	-	-	-	-	-	-
					State	FASTER Safety	4,000	-	-	-	-	-	-
					State	SB267	-	-	2,000	2,000	2,000	-	6,000
					State	7PX/228	140,000	-	-	-	-	-	-
					State	SB1/HUTF	-	-	19,000	-	-	-	19,000
Local	Private	-	-	-	18,000	32,000	-	50,000					
Local	Local	18,875	-	16,500	20,625	-	-	37,125					
Total							204,363	-	44,500	48,972	34,000	-	127,472
Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements													
Reason: Adding \$6M SB267 state funds in FY19, 20, 21 (\$2M per year) for center loading at Kendall Park-N-Ride. Adding \$19M of SB1 state funds in FY19.													
NEW ENTRY SSP4428	2019-014	North I-25: WCR38 to SH402 MP 247 - 255.23	CDOT Region 4	Modify & Reconstruct	State	SB1	-	-	20,000	-	-	-	20,000
					Total							-	-
Project Description: Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.													
Reason: Adding new project for post-design with \$20M SB1 state funding in FY19.													
FTA 5304 - Statewide Planning													
NEW ENTRY	2019-015	Larimer County Senior Transportation Implementation Plan	NFRMPO	Mobility	Federal	FTA 5304	-	-	40	-	-	-	40
					Local	Local	-	-	10	-	-	-	10
					Local	NADTC	-	-	20	-	-	-	20
					Local Overmatch	Local Overmatch	-	-	11	-	-	-	11
					Total							-	-
Project Description: Create an Implementation Plan with pilot projects for a One Call/One Click Call Center serving Larimer County													
Reason: Adding new project to TIP following funding award in July 2018.													
Local													
NEW ENTRY	2019-016	Bus Stop ADA Upgrades	Fort Collins	Capital Improvements	Local	Local	-	-	100	100	100	100	400
Total							-	-	100	100	100	100	400
Project Description: Upgrading Bus Stops throughout Transfort system to meet ADA standards													
Reason: Adding new project to TIP.													