

FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Administrative Modification #2018-M3

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 3/1/2018

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
STRATEGIC														
PREVIOUS ENTRY	2017-032	North I-25: Design Build	CDOT Region 4	Highway Added Capacity	Federal	TIGER	-	5,000	5,000	5,000	-	15,000	-	-
SSP 4428		MP 253.7-270		Modify & Reconstruct	Federal	ITI	-	600	-	-	-	600	-	-
					Federal/State	ITS/RoadX	-	2,000	-	-	-	2,000	-	-
					Federal/State	RAMP/NHPP	3,167	250	-	-	-	250	-	-
					Federal/State	RAMP/NHPP	-	7,227	-	-	-	7,227	-	-
					Federal/State	Permanent Water Quality	-	2,000	2,000	3,347	-	7,347	-	-
					Federal/State	Surface Treatment/NHPP	-	-	-	6,903	-	6,903	-	-
					Federal/State	Strategic Projects - Transit	-	5,000	-	-	-	5,000	-	-
					State	FASTER Safety	-	4,000	-	-	-	4,000	-	-
					State	7PX/228	-	135,000	-	-	-	135,000	-	-
					State	7PX/228	-	5,000	-	-	-	5,000	-	-
					Local	Private	-	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	12,000	18,500	-	44,500	-	-
					Local	Local	-	-	-	125	-	125	-	-
					Total		8,042	180,077	19,000	51,875	32,000	282,952	-	-

Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements

REVISED ENTRY	2017-032	North I-25: Design Build	CDOT Region 4	Highway Added Capacity	Federal	TIGER	-	5,000	5,000	5,000	-	15,000	-	-
SSP4428.012		MP 253.7-270		Modify & Reconstruct	Federal	ITI	-	600	-	-	-	600	-	-
					Federal/State	ITS/RoadX	-	2,000	-	-	-	2,000	-	-
					Federal/State	RAMP/NHPP	3,167	250	-	-	-	250	-	-
					Federal/State	RAMP/NHPP	-	7,227	-	-	-	7,227	-	-
					Federal/State	Permanent Water Quality	-	2,000	2,000	3,347	-	7,347	-	-
					Federal/State	Surface Treatment/NHPP	-	-	-	6,903	-	6,903	-	-
					Federal/State	Strategic Projects - Transit	-	5,000	-	-	-	5,000	-	-
					State	FASTER Safety	-	4,000	-	-	-	4,000	-	-
					State	7PX/228	-	135,000	-	-	-	135,000	-	-
					State	7PX/228	-	5,000	-	-	-	5,000	-	-
					Local	Private	-	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	16,500	20,500	-	51,000	-	-
					Local	Local	-	-	-	125	-	125	-	-
					Total		8,042	180,077	23,500	53,875	32,000	289,452	-	-

Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements
Reason: Move \$4.5M local FY19 funds from the Bridge Enterprise Pool to the North I-25: Design Build project. Add \$2M local FY20 funds. Update STIP ID to SSP4428.012.

FASTER (North Front Range Listings of State Highway Locations)

PREVIOUS ENTRY	P-8	Region 4 State Bridge Enterprise Pool	CDOT Region 4	FASTER Bridge	State	FASTER	-	11,951	-	10,000	-	21,951	-	-
SST8000		Funding amounts allocated for the North Front Range Region			Local	Local	-	-	4,500	-	-	4,500	-	-
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Total		-	11,951	4,500	10,000	-	26,451	-	-

Pool Projects:														
SST8000.090	-	I-25 @ Vine Drive Bridge Replacement (SST8000.090)	CDOT Region 4	Project Description: Bridge Rehab/replace										
SST8000.093	-	Prospect Road over I-25	CDOT Region 4	Project Description: Bridge Rehab/replace										
NEW ENTRY	-	Hillsboro Tributary Bridge (C-17-EL)	CDOT Region 4	Project Description: Bridge Rehab/replace										

Pool Description: Summary of CDOT Region 4 State Bridge Enterprise Pool Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Governments, Upper Front Range, and Eastern Transportation Planning Region

REVISED ENTRY	P-8	Region 4 State Bridge Enterprise Pool	CDOT Region 4	FASTER Bridge	State	FASTER	-	23,592	-	-	-	23,592	-	-
SST8000		Funding amounts allocated for the North Front Range Region			Local	Local	-	-	-	-	-	-	-	-
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Total		-	23,592	-	-	-	23,592	-	-

Pool Projects:														
SST8000.090	-	I-25 @ Vine Drive Bridge Replacement (SST8000.090)	CDOT Region 4	Project Description: Bridge Rehab/replace										
SST8000.093	-	Prospect Road over I-25	CDOT Region 4	Project Description: Bridge Rehab/replace										
SST8000.107	-	Hillsboro Tributary Bridge (C-17-EL)	CDOT Region 4	Project Description: Bridge Rehab/replace										

Pool Description: Summary of CDOT Region 4 State Bridge Enterprise Pool Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Governments, Upper Front Range, and Eastern Transportation Planning Region

Reason: Move \$4.5M local FY19 funds from the Bridge Enterprise Pool to the North I-25: Design Build project. Advance \$10M FY20 state FASTER funds to FY18, and add \$1.641M state FASTER funds to FY18.

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NFRMPO Transportation Alternatives (TA)														
PREVIOUS ENTRY	2017-001	Great Western Trail	Windsor	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	50	250	250	-	-	500	-	-
	SNF5095.002		Severance		Local	Local	13	63	63	-	-	125	-	-
			Eaton		Total		63	313	313	-	-	625	-	-
Project Description: Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Railroad right-of-way.														
REVISED ENTRY	2017-001	Great Western Trail	Windsor	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	50	665	250	-	-	915	-	-
	SNF5095.002		Severance		Local	Local	13	63	166	-	-	229	-	-
			Eaton		Local Overmatch	Local Overmatch	-	-	9	-	-	9	-	-
					Total		63	728	425	-	-	1,153	-	-
Project Description: Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Railroad right-of-way.														
Reason: Add \$415k federal TA FY18 funds, \$104k FY19 local funds, and \$9k FY19 local overmatch.														

Surface Transportation Block Grant (STBG)														
PREVIOUS ENTRY	2020-012	US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-25	Loveland	Modify & Reconstruct	Federal	Surface Transportation Block Grant	-	-	-	335	750	1,085	-	-
	SNF5788.044				Local	Local	-	-	-	70	156	226	-	-
					Total		-	-	-	405	906	1,311	-	-
Project Description: Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.														
REVISED ENTRY	2020-012	US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-25	Loveland	Modify & Reconstruct	Federal	Surface Transportation Block Grant	-	-	350	335	400	1,085	-	-
	SNF5788.044				Local	Local	-	-	-	70	156	226	-	-
					Total		-	-	350	405	556	1,311	-	-
Project Description: Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.														
Reason: Advance \$350k FY21 federal STBG funds to FY19.														

Grants: Safe Routes to Schools														
PREVIOUS ENTRY	P-24	Safe Routes to School	Various Below		Federal	Surface Transportation Block Grant	172	299	-	-	-	299	-	-
	SR47001	Funding amounts allocated for the North Front Range Region			Local	Local	15	75	-	-	-	75	-	-
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Local Overmatch	Local Overmatch	-	153	-	-	-	153	-	-
					Total		187	527	-	-	-	527	-	-
Pool Projects: SR47001.027 - West 4th Street Bicycle & Pedestrian Safety Imp City of Loveland Project Description: Bike/Ped														
Pool Description: Summary of CDOT Region 4 Safe Routes to School Pool Programming in the North Front Range Region.														
REVISED ENTRY	P-24	Safe Routes to School	Various Below		Federal	Surface Transportation Block Grant	172	383	-	-	-	383	-	-
	SR47001	Funding amounts allocated for the North Front Range Region			Local	Local	15	96	-	-	-	96	-	-
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Local Overmatch	Local Overmatch	-	153	-	-	-	153	-	-
					Total		187	632	-	-	-	632	-	-
Pool Projects: SR47001.027 - West 4th Street Bicycle & Pedestrian Safety Imp City of Loveland Project Description: Bike/Ped NEW ENTRY - Fort Collins SRTS Strategic Equipment for Youth City of Fort Collins Project Description: Bike/Ped NEW ENTRY - Connecting pathways to Ponderosa Thompson School District Project Description: Bike/Ped														
Pool Description: Summary of CDOT Region 4 Safe Routes to School Pool Programming in the North Front Range Region.														
Reason: New Safe Routes to School projects selected to receive funding: Fort Collins SRTS Strategic Equipment for Youth and Connecting pathways to Ponderosa. Adding \$84k federal FY18 and \$21k local FY18 funds to pool total.														

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FTA 5339 - Bus and Bus Facilities Program														
PREVIOUS ENTRY	2017-043	Data Warehouse Implementation and Training	Fort Collins	Capital Purchase	Federal	FTA5339	-	60	-	-	-	60	-	-
	SST7066.015				Local	Local	-	15	-	-	-	15	-	-
					Total		-	75	-	-	-	75	-	-
Project Description:		Purchase and implementation of Transfort Data Warehouse (ridership, operating statistics, etc.) and associated training for users.												
REVISED ENTRY	2017-043	Data Warehouse Implementation and Training	Fort Collins	Capital Purchase	Federal	FY15/16 FTA5339	-	28	-	-	-	28	-	-
	SST7066.015				Local	Local	-	15	-	-	-	15	-	-
					Total		-	43	-	-	-	43	-	-
Project Description:		Purchase and implementation of Transfort Data Warehouse (ridership, operating statistics, etc.) and associated training for users.												
Reason:		Due to unanticipated underspend, reduce FY18 federal by \$32k.												
PREVIOUS ENTRY	2017-044	Service and Scheduling Software Upgrade	Fort Collins	Capital Purchase	Federal	FTA5339	-	102	-	-	-	102	-	-
	SST7066.016				Local	Local	-	25	-	-	-	25	-	-
					Total		-	127	-	-	-	127	-	-
Project Description:		Modernization and upgrade of Transfort's service and scheduling software.												
REVISED ENTRY	2017-044	Service and Scheduling Software Upgrade	Fort Collins	Capital Purchase	Federal	FY15/16 FTA5339	-	98	-	-	-	98	-	-
	SST7066.016				Local	Local	-	24	-	-	-	24	-	-
					Total		-	122	-	-	-	122	-	-
Project Description:		Modernization and upgrade of Transfort's service and scheduling software.												
Reason:		Due to unanticipated underspend, reduce FY18 federal by \$4k and reduce FY18 local by \$1k.												
PREVIOUS ENTRY	2017-049	Purchase of Mobile Data Terminals	Fort Collins	Capital Purchase	Federal	FTA5339	-	108	-	-	-	108	-	-
	SST7066.021				Local	Local	-	25	-	-	-	25	-	-
					Total		-	133	-	-	-	133	-	-
Project Description:		This project will allow Transfort to replace 18 mobile data computers used for demand responsive paratransit service.												
REVISED ENTRY	2017-049	Purchase of Mobile Data Terminals	Fort Collins	Capital Purchase	Federal	FY15/16 FTA5339	-	47	-	-	-	47	-	-
	SST7066.021				Local	Local	-	12	-	-	-	12	-	-
					Total		-	59	-	-	-	59	-	-
Project Description:		This project will allow Transfort to replace 18 mobile data computers used for demand responsive paratransit service.												
Reason:		Due to unanticipated underspend, reduce FY18 federal by \$61k and reduce FY18 local by \$13k.												
PREVIOUS ENTRY	2017-050	Bus Wash Replacement	Fort Collins	Capital Purchase	Federal	FTA5339	-	221	-	-	-	221	-	-
	SST766.022				Federal	FTA5339	-	159	-	-	-	159	-	-
					Local	Local	-	55	-	-	-	55	-	-
					Local	Local	-	41	-	-	-	41	-	-
					Total		-	476	0	0	0	476	-	-
Project Description:		Replacement of internal components of the existing Transfort Maintenance Facility (TMF) bus wash.												
REVISED ENTRY	2017-050	Bus Wash Replacement	Fort Collins	Capital Purchase	Federal	FY16/17 FTA5339	-	221	-	-	-	221	-	-
	SST766.022				Federal	FY15/16 FTA5339	-	70	-	-	-	70	-	-
					Local	Local	-	55	-	-	-	55	-	-
					Local	Local	-	18	-	-	-	18	-	-
					Total		-	364	0	0	0	364	-	-
Project Description:		Replacement of internal components of the existing Transfort Maintenance Facility (TMF) bus wash.												
Reason:		Due to unanticipated underspend, reduce FY18 federal by \$89k and reduce FY18 local by \$23k.												