

FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Administrative Modification #2018-M4

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 4/25/2018

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
FASTER (North Front Range Listings of State Highway Locations)														
PREVIOUS ENTRY	P-8	Region 4 State Bridge Enterprise Pool	CDOT Region 4	FASTER Bridge	State	FASTER	-	23,592	-	-	-	23,592	-	-
SST8000		Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Local	Local	-	-	-	-	-	-	-	-
Total							-	23,592	-	-	-	23,592	-	-
Pool Projects:														
SST8000.090	-	I-25 @ Vine Drive Bridge Replacement (SST8000.090)	CDOT Region 4			Project Description: Bridge Rehab/replace								
SST8000.093	-	Prospect Road over I-25	CDOT Region 4			Project Description: Bridge Rehab/replace								
SST8000.107	-	Hillsboro Tributary Bridge (C-17-EL)	CDOT Region 4			Project Description: Bridge Rehab/replace								
Pool Description: Summary of CDOT Region 4 State Bridge Enterprise Pool Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Governments, Upper Front Range, and Eastern Transportation Planning Region														
REVISED ENTRY	P-8	Region 4 State Bridge Enterprise Pool	CDOT Region 4	FASTER Bridge	State	FASTER	-	24,991	-	-	-	24,991	-	-
SST8000		Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Local	Local	-	-	-	-	-	-	-	-
Total							-	24,991	-	-	-	24,991	-	-
Pool Projects:														
SST8000.090	-	I-25 @ Vine Drive Bridge Replacement (SST8000.090)	CDOT Region 4			Project Description: Bridge Rehab/replace								
SST8000.093	-	Prospect Road over I-25	CDOT Region 4			Project Description: Bridge Rehab/replace								
SST8000.107	-	Hillsboro Tributary Bridge (C-17-EL)	CDOT Region 4			Project Description: Bridge Rehab/replace								
Pool Description: Summary of CDOT Region 4 State Bridge Enterprise Pool Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Governments, Upper Front Range, and Eastern Transportation Planning Region														
Reason: Add \$1.399 M in FY18 to Prospect Road Interchange over I-25 to complete funding package.														

Strategic														
Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
PREVIOUS ENTRY	2017-032	North I-25: Design Build	CDOT Region 4	Highway Added Capacity	Federal	TIGER	-	5,000	5,000	5,000	0	15,000	-	-
SSP4428.012		MP 253.7-270		Modify & Reconstruct	Federal	ITI	-	600	-	-	0	600	-	-
					Federal/State	ITS/RoadX	-	2,000	-	-	0	2,000	-	-
					Federal/State	RAMP/NHPP	3,167	14,750	-	-	0	14,750	-	-
					Federal/State	RAMP/NHPP	-	7,227	-	-	0	7,227	-	-
					Federal/State	Permanent Water Quality	-	2,000	2,000	3,347	0	7,347	-	-
					Federal/State	Surface Treatment/NHPP	-	-	-	6,903	0	6,903	-	-
					Federal/State	Strategic Projects - Transit	-	5,000	-	-	0	5,000	-	-
					State	FASTER Safety	-	4,000	-	-	0	4,000	-	-
					State	7PX/228	-	135,000	-	-	0	135,000	-	-
					State	7PX/228	-	5,000	-	-	0	5,000	-	-
					Local	Private	-	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	16,500	20,500	0	51,000	-	-
					Local	Local	-	-	-	125	0	125	-	-
Total							8,042	194,577	23,500	53,875	32,000	303,952	-	-
Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements														
REVISED ENTRY	2017-032	North I-25: Design Build	CDOT Region 4	Highway Added Capacity	Federal	TIGER	-	5,000	5,000	5,000	0	15,000	-	-
SSP4428.012		MP 253.7-270		Modify & Reconstruct	Federal	ITI	-	600	-	-	0	600	-	-
					Federal/State	ITS/RoadX	-	2,000	-	-	0	2,000	-	-
					Federal/State	RAMP/NHPP	3,167	16,494	-	-	0	16,494	-	-
					Federal/State	RAMP/NHPP	-	7,227	-	-	0	7,227	-	-
					Federal/State	Permanent Water Quality	-	2,000	2,000	3,347	0	7,347	-	-
					Federal/State	Surface Treatment/NHPP	-	-	-	6,903	0	6,903	-	-
					Federal/State	Strategic Projects - Transit	-	5,000	-	-	0	5,000	-	-
					State	FASTER Safety	-	4,000	-	-	0	4,000	-	-
					State	7PX/228	-	135,000	-	-	0	135,000	-	-
					State	7PX/228	-	5,000	-	-	0	5,000	-	-
					Local	Private	-	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	16,500	20,500	0	51,000	-	-
					Local	Local	-	-	-	125	0	125	-	-
Total							8,042	196,321	23,500	53,875	32,000	305,696	-	-
Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements														
Reason: Adding \$1.744M Federal Wall Program funding in FY18 to the RAMP/NHPP funding amount to include required noise wall for mitigation.														