

**FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2018-M6**

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 6/8/2018

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
<b>Bridge - On State System</b>														
PREVIOUS ENTRY	P-4	<b>Region 4 Bridge - On System Pool</b>	CDOT Region 4	Bridge	Federal	NHPP	5,519	2,344	4,251	600	-	7,195	-	-
SR46598		Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>			State	State Highway Fund	1,380	586	1,063	150	-	1,799	-	-
							<b>Total</b>	<b>6,899</b>	<b>2,930</b>	<b>5,314</b>	<b>750</b>	<b>8,994</b>	<b>-</b>	<b>-</b>
Pool Projects:														
SR45218.125	-	SH392A: Windsor -Lucerne 105-115	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.049	-	GWRR Bridge over I-25 S/O US34 repairs	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR45218.107	-	US287/College Ave. MP 342 - 347 Ft Collins	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.036	-	NFR Asset Mgmt Bridge Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR45218.114	-	SH60B: I-25 to Milliken MP 6-14	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.053	-	I-25: Scour at the Big Thompson River	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR45218.174	-	US85L: O St to Ault 270.5-280 Included SH392 Intersection	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR45218.186	-	SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.054	-	I-25 RR Bridge Preventative Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR45218.179	-	US34D: (C-18-J) Bridge Preventative Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.058	-	US287: Spring Creek	CDOT Region 4			Project Description: Bridge Rehab/replace								
Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming														
REVISED ENTRY	P-4	<b>Region 4 Bridge - On System Pool</b>	CDOT Region 4	Bridge	Federal	NHPP	5,519	2,344	4,227	600	24	7,195	-	-
SR46598		Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>			State	State Highway Fund	1,380	586	1,061	150	2	1,799	-	-
							<b>Total</b>	<b>6,899</b>	<b>2,930</b>	<b>5,288</b>	<b>750</b>	<b>8,994</b>	<b>-</b>	<b>-</b>
Pool Projects:														
SR45218.125	-	SH392A: Windsor -Lucerne 105-115	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.049	-	GWRR Bridge over I-25 S/O US34 repairs	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR45218.107	-	US287/College Ave. MP 342 - 347 Ft Collins	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.036	-	NFR Asset Mgmt Bridge Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
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SR45218.179	-	US34D: (C-18-J) Bridge Preventative Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.058	-	US287: Spring Creek	CDOT Region 4			Project Description: Bridge Rehab/replace								
Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming														
Reason: Transfer \$26K FY19 funding (\$24k Federal and \$2k State) from FY19 to FY21.														
<b>Strategic</b>														
NEW ENTRY	2018-23	<b>Traffic Management Center</b>	CDOT	Intelligent Transportation System	State	Discretionary	-	20	-	-	-	20	-	-
SR46600					Total		-	20	-	-	-	20	-	-
Project Description: R4 Traffic Management Center														
NEW ENTRY	2018-23	<b>Traffic Management Center</b>	CDOT	Intelligent Transportation System	State	Discretionary ITI	-	20	-	-	-	20	-	-
SR46600					Total		-	300	-	-	-	300	-	-
Project Description: R4 Traffic Management Center														
Reason: Add \$300K of State ITS Investments (ITI) funds for FY18 design.														

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<b>Surface Treatment</b>														
<b>PREVIOUS ENTRY</b>	P-13	<b>Region 4 Surface Treatment</b>	CDOT Region 4	Surface Treatment	Federal/State	STBG / NHPP	116,658	61,098	59,630	53,380	53,380	<b>227,488</b>	-	-
SR45218		Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>			Local Overmatch	Local Overmatch	-	877	-	-	-	<b>877</b>	-	-
Total							116,658	61,975	59,630	53,380	53,380	<b>228,365</b>	-	-
Pool Projects:														
SR45218.114	-	SH60: I-25 to Milliken	CDOT Region 4			Project Description: Minor Rehab								
SR45218.173	-	SH14 Ft Collins East	CDOT Region 4			Project Description: Minor Rehab								
SR45218.179	-	US34: US85 east to US34A	CDOT Region 4			Project Description: Minor Rehab								
SR45218.182	-	US287 Berthoud Bypass Repair	CDOT Region 4			Project Description: Surface Treatment Repair								
SSP4428.005	-	I-25: S/O SH56 Climbing Lanes	CDOT Region 4			Project Description: Surface Treatment								
SR45218.174	-	US85L: O St to Ault	CDOT Region 4			Project Description: Surface Treatment								
SR45218.187	-	SH263: US 85 to Greeley Airport	CDOT Region 4			Project Description: Surface Treatment								
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/o Foothills Pa	CDOT Region 4			Project Description: Surface Treatment								
SR45218.087	-	SH14: I-25 to WCR23	CDOT Region 4			Project Description: Surface Treatment								
SR45218.102	-	I-25 Crossroads-Harmony MP 260-263.9 N/S	CDOT Region 4			Project Description: Surface Treatment								
SR45218.116	-	US287: Sh392 to Harmony MP 339-342	CDOT Region 4			Project Description: Surface Treatment								
Pool Description: Summary of CDOT Region 4 Surface Treatment Project Programming														
<b>REVISED ENTRY</b>	P-13	<b>Region 4 Surface Treatment</b>	CDOT Region 4	Surface Treatment	Federal/State	STBG / NHPP	116,658	62,098	59,630	56,380	53,380	<b>231,488</b>	-	-
SR45218		Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>			Local Overmatch	Local Overmatch	-	877	-	-	-	<b>877</b>	-	-
Total							116,658	62,975	59,630	56,380	53,380	<b>232,365</b>	-	-
Pool Projects:														
SR45218.114	-	SH60: I-25 to Milliken	CDOT Region 4			Project Description: Minor Rehab								
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SR45218.174	-	US85L: O St to Ault	CDOT Region 4			Project Description: Surface Treatment								
SR45218.187	-	SH263: US 85 to Greeley Airport	CDOT Region 4			Project Description: Surface Treatment								
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SR45218.102	-	I-25 Crossroads-Harmony MP 260-263.9 N/S	CDOT Region 4			Project Description: Surface Treatment								
SR45218.116	-	US287: Sh392 to Harmony MP 339-342	CDOT Region 4			Project Description: Surface Treatment								
Pool Description: Summary of CDOT Region 4 Surface Treatment Project Programming														
Reason: Add \$1M State Funding in FY18 and \$3M State Funding in FY20 for Devolution SH263: US85 to Greeley Airport (STIP ID# SR45218.187)														
<b>Congestion Mitigation &amp; Air Quality (CMAQ)</b>														
<b>PREVIOUS ENTRY</b>	2018-001	<b>COLT CNG Bus Replacement</b>	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	363	363	-	-	<b>726</b>	-	-
SST7007.011					Local	Local	-	75	75	-	-	<b>151</b>	-	-
Total							-	438	438	-	-	<b>877</b>	-	-
Project Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.														
<b>REVISED ENTRY</b>	2018-001	<b>COLT CNG Bus Replacement</b>	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	363	363	-	-	<b>726</b>	-	-
SST7007.011					Local	Local	-	75	75	-	-	<b>151</b>	-	-
Total							-	438	438	-	-	<b>877</b>	-	-
Project Description: Purchase of compressed natural gas buses to replace existing buses and add buses to COLT fleet.														
Reason: Correct project description to CNG only, as stated on application in the 2014 Call for Projects.														
<b>PREVIOUS ENTRY</b>	2017-002	<b>Loveland CNG Vehicle Replacement</b>	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	128	128	128	-	-	<b>256</b>	-	-
SST7007.012					Local	Local	27	27	27	-	-	<b>53</b>	-	-
Total							155	155	155	-	-	<b>309</b>	-	-
Project Description: Replace and add additional buses to City of Loveland Transit (COLT). Buses will be either new clean diesel or new compressed natural gas.														
<b>REVISED ENTRY</b>	2017-002	<b>Loveland CNG Vehicle Replacement</b>	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	128	128	128	-	-	<b>256</b>	-	-
SST7007.012					Local	Local	27	27	27	-	-	<b>53</b>	-	-
Total							155	155	155	-	-	<b>309</b>	-	-
Project Description: Purchased of compressed natural gas vehicles.														
Reason: Correct project description to CNG vehicles, as stated on application in the 2014 Call for Projects.														

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PREVIOUS ENTRY	NF1063	US287 (N College) Ped Bridge & Path	Fort Collins	Bike/Ped Trail	Federal	Congestion Mitigation Air Quality	-	174	-	-	-	174	-	-
	SNF5173.046				Local	Local	-	36	-	-	-	36	-	-
					Total		-	210	-	-	-	210	-	-
Project Description: Bike/Ped Bridge & Path														
REVISED ENTRY		US287 (N College) Ped Bridge & Path	Fort Collins	Bike/Ped Trail	Federal	Congestion Mitigation Air Quality	-	-	174	-	-	174	-	-
	SNF5173.046				Local	Local	-	-	36	-	-	36	-	-
					Total		-	-	210	-	-	210	-	-
Project Description: Bike/Ped Bridge & Path														
Reason: Rolling all funding from FY18 to FY19.														
PREVIOUS ENTRY	NF1103	US 287 & US 34 VMS Signs	Loveland	Multi-Modal Traveler Information	Federal	Congestion Mitigation Air Quality	-	497	-	-	-	497	-	-
	SNF5173.049				Local	Local	-	103	-	-	-	103	-	-
					Total		-	600	-	-	-	600	-	-
Project Description: VMS Signs														
REVISED ENTRY		US 287 & US 34 VMS Signs	Loveland	Multi-Modal Traveler Information	Federal	Congestion Mitigation Air Quality	-	-	497	-	-	497	-	-
	SNF5173.049				Local	Local	-	-	103	-	-	103	-	-
					Total		-	-	600	-	-	600	-	-
Project Description: VMS Signs														
Reason: Rolling all funding from FY18 to FY19.														
PREVIOUS ENTRY	2016-003	Loveland Traffic Optimization	Loveland	Operations	Federal	Congestion Mitigation Air Quality	-	380	-	-	-	380	-	-
	SNF5173.051				Local	Local	-	-	-	-	-	-	-	-
					Total		-	380	-	-	-	380	-	-
Project Description: Loveland Traffic Operations														
REVISED ENTRY		Loveland Traffic Optimization	Loveland	Operations	Federal	Congestion Mitigation Air Quality	-	-	380	-	-	380	-	-
	SNF5173.051				Local	Local	-	-	-	-	-	-	-	-
					Total		-	-	380	-	-	380	-	-
Project Description: Loveland Traffic Operations														
Reason: Rolling all funding from FY18 to FY19.														
PREVIOUS ENTRY	2016-004	GET CNG Bus Replacement	Greeley-Evans	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	974	779	1,558	-	-	2,337	-	-
	SST7007.010				Federal	Congestion Mitigation Air Quality	-	150	-	-	-	150	-	-
					Local	Local	203	162	324	-	-	486	-	-
					Local	Local	-	31	-	-	-	31	-	-
					Total		1,177	1,122	1,882	-	-	3,004	-	-
Project Description: Replacement of 30 foot body on chassis diesel fixed route buses.														
REVISED ENTRY	2016-004	GET CNG Bus Replacement	Greeley-Evans	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	974	779	2,008	-	-	2,787	-	-
	SST7007.010				Federal	Congestion Mitigation Air Quality	-	150	-	-	-	150	-	-
					Local	Local	203	162	417	-	-	579	-	-
					Local	Local	-	31	-	-	-	31	-	-
					Total		1,177	1,122	2,425	-	-	3,547	-	-
Project Description: Replacement of 30 foot body on chassis diesel fixed route buses.														
Reason: Additional allocation of \$450k Federal and \$93k Local funding in FY19 due to CDOT reconciliation.														
PREVIOUS ENTRY	2016-006	Weld County CNG Vehicles & Expansion	Weld County	Vehicle Purchase	Federal	Congestion Mitigation Air Quality	3,199	888	901	-	-	1,789	-	-
	SST7007.008				Local	Local	665	185	187	-	-	372	-	-
					Total		3,864	1,073	1,088	-	-	2,161	-	-
Project Description: Converting light, medium, and heavy duty vehicles to compressed natural gas and expanding existing fuel site to accommodate additional natural gas vehicles.														
REVISED ENTRY	2016-006	Weld County CNG Vehicles & Expansion	Weld County	Vehicle Purchase	Federal	Congestion Mitigation Air Quality	3,199	888	1,216	-	-	2,104	-	-
	SST7007.008				Local	Local	665	185	253	-	-	437	-	-
					Total		3,864	1,073	1,469	-	-	2,541	-	-
Project Description: Converting light, medium, and heavy duty vehicles to compressed natural gas and expanding existing fuel site to accommodate additional natural gas vehicles.														
Reason: Additional allocation of \$315k Federal and \$66k Local funding in FY19 due to CDOT reconciliation.														

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PREVIOUS ENTRY	2020-004	CNG Fast Fill Stations	Larimer County	Operations	Federal	Congestion Mitigation Air Quality	-	-	-	414	414	828	-	-
	SNF5173.053				Local	Local	-	-	-	103	103	207	-	-
					Local Overmatch	Local Overmatch	-	-	-	83	83	166	-	-
					Total		-	-	-	600	600	1,200	-	-
Project Description: Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.														
REVISED ENTRY	2020-004	CNG Fast Fill Stations	Loveland	Operations	Federal	Congestion Mitigation Air Quality	-	-	499	-	329	828	-	-
	SNF5173.053				Local	Local	-	-	124	-	82	207	-	-
					Local Overmatch	Local Overmatch	-	-	-	-	166	166	-	-
					Total		-	-	623	-	577	1,200	-	-
Project Description: Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.														
Reason: Change the project sponsor from Larimer County to Loveland. Advance \$499k Federal funding and \$124k Local funding from FY20/21 to FY19. Move all FY20 Local Overmatch to FY21.														

**Surface Transportation Block Grant (STBG)**

SNF5788.040	2018-002	US34 Widening Loveland: Denver Ave to Boyd Lake Ave	Loveland	Highway Added Capacity	Federal	STP Metro	-	647	461	-	-	1,108	-	-
				Bike/Ped Facility	Federal	STP Metro	-	452	-	-	-	452	-	-
					Local	Local	-	134	96	-	-	230	-	-
					Local	Local	-	94	-	-	-	94	-	-
					Total		-	1,327	557	-	-	1,884	-	-
Project Description: Widening of existing 4 lane arterial to 6 lanes, including bike lanes and sidewalks.														
SNF5788.040	2018-002	US34 Widening Loveland: Denver Ave to Boyd Lake Ave	Loveland	Highway Added Capacity	Federal	STP Metro	-	647	1,221	-	-	1,868	-	-
				Bike/Ped Facility	Federal	STP Metro	-	452	-	-	-	452	-	-
					Local	Local	-	134	254	-	-	388	-	-
					Local	Local	-	94	-	-	-	94	-	-
					Total		-	1,327	1,475	-	-	2,803	-	-
Project Description: Widening of existing 4 lane arterial to 6 lanes, including bike lanes and sidewalks.														
Reason: Additional allocation of \$760k Federal and \$158k Local funding in FY19 due to CDOT reconciliation.														

SNF5788.042	2019-001	10th Street Access Control Implementation	Greeley	Intersection Improvements	Federal	STP Metro	1,498	-	1,498	-	-	1,498	-	-
				Bike/Ped Facility	Local	Local	311	-	311	-	-	311	-	-
					Total		1,809	-	1,809	-	-	1,809	-	-
Project Description: Implement the approved 10th Street Access Control Plan through access control and modification. Additionally, bike and pedestrian access will be improved through sidewalk construction.														
SNF5788.042	2019-001	10th Street Access Control Implementation	Greeley	Intersection Improvements	Federal	STP Metro	1,498	-	2,011	-	-	2,011	-	-
				Bike/Ped Facility	Local	Local	311	-	418	-	-	418	-	-
					Total		1,809	-	2,429	-	-	2,429	-	-
Project Description: Implement the approved 10th Street Access Control Plan through access control and modification. Additionally, bike and pedestrian access will be improved through sidewalk construction.														
Reason: Additional allocation of \$513k Federal and \$107k Local funding in FY19 due to CDOT reconciliation.														

**Safety**

PREVIOUS ENTRY	P-16	Region 4 Hotspots	CDOT Region 4	Safety	Federal	STA	-	-	-	-	-	-	-	-
	SR46667	Funding amounts allocated for the North Front Range Region			Local	SHF	-	-	-	-	-	-	-	-
		For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>			Total		-	-	-	-	-	-	-	-
Pool Description: Summary of CDOT Region 4 Hotspots Project Programming														
REVISED ENTRY	P-16	Region 4 Hotspots	CDOT Region 4	Safety	Federal	STA	-	-	1,119	-	-	1,119	-	-
	SR46667	Funding amounts allocated for the North Front Range Region			Local	SHF	-	-	253	-	-	253	-	-
		For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>			Total		-	-	1,372	-	-	1,372	-	-
Pool Description: Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hotspots.														
Reason: Add \$1,119K Federal and \$253k State in FY19 and revise pool description.														

**FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program**

SST6731.024	2016-025	Access A Cab: Paratransit Service to Bridge	Fort Collins	Operations	Federal	FTA5310	22	195	-	-	-	195	-	-
	2017-041	Loveland and Fort Collins			Federal	FTA5310	-	319	-	-	-	319	-	-
					Local	Local	5	49	-	-	-	49	-	-
					Local	Local	-	80	-	-	-	80	-	-
					Total		27	643	-	-	-	643	-	-
Project Description: User side subsidy for Access A Cab services in Loveland and Fort Collins														
SST6731.024	2016-025	Access A Cab: Paratransit Service to Bridge	Fort Collins	Operations	Federal	FTA5310	179	-	195	-	-	195	-	-
	2017-041	Loveland and Fort Collins			Local	Local	45	-	49	-	-	49	-	-
					Total		224	-	244	-	-	244	-	-
Project Description: User side subsidy for Access A Cab services in Loveland and Fort Collins														
Reason: Move \$189k rolled Federal and \$47k rolled Local to the <i>Cutaway Purchase</i> (#2019-010) and <i>Travel Training Salary</i> (#2019-011) projects. Move \$179k rolled federal and \$45k rolled local in FY18 to FY 16-17 TIP Total to reflect previously obligated funds. Advance \$195k federal and \$45k local from FY18 to FY19.														