

FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Administrative Modification #2018-M6.2

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 6/13/2018

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
Surface Treatment														
PREVIOUS ENTRY	P-13	Surface Treatment	CDOT Region 4	Surface Treatment	Federal/State	STBG/NHPP	116,658	62,098	59,630	56,380	53,380	231,488	-	-
SR45218					Local Overmatch	Local Overmatch	-	877	-	-	-	877	-	-
					Total		116,658	62,975	59,630	56,380	53,380	232,365	-	-
Pool Projects:														
SR45218.114	-	SH60: I-25 to Milliken	CDOT Region 4		Project Description: Minor Rehab									
SR45218.173	-	SH14 Ft Collins East	CDOT Region 4		Project Description: Minor Rehab									
SR45218.179	-	US34: US85 east to US34A	CDOT Region 4		Project Description: Minor Rehab									
SR45218.182	-	US287 Berthoud Bypass Repair	CDOT Region 4		Project Description: Surface Treatment Repair									
SSP4428.005	-	I-25: S/O SH56 Climbing Lanes	CDOT Region 4		Project Description: Surface Treatment									
SR45218.174	-	US85L: O St to Ault	CDOT Region 4		Project Description: Surface Treatment									
SR45218.187	-	SH263: US 85 to Greeley Airport	CDOT Region 4		Project Description: Surface Treatment									
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/o Foothills Parkv	CDOT Region 4		Project Description: Surface Treatment									
SR45218.087	-	SH14: I-25 to WCR23	CDOT Region 4		Project Description: Surface Treatment									
SR45218.102	-	I-25 Crossroads-Harmony MP 260-263.9 N/S	CDOT Region 4		Project Description: Surface Treatment									
SR45218.116	-	US287: Sh392 to Harmony MP 339-342	CDOT Region 4		Project Description: Surface Treatment									
Project Description: Summary of CDOT Region 4 Surface Tream Project Programming														
REVISED ENTRY	P-13	Surface Treatment	CDOT Region 4	Surface Treatment	Federal	STBG/NHPP	116,658	52,098	50,752	52,684	45,380	200,914	-	-
SR45218					State	SHF	-	10,000	8,878	9,344	8,000	36,222	-	-
					Local Overmatch	Local Overmatch	-	877	-	-	-	877	-	-
					Total		116,658	62,975	59,630	62,028	53,380	238,013	-	-
Pool Projects:														
SR45218.114	-	SH60: I-25 to Milliken	CDOT Region 4		Project Description: Minor Rehab									
SR45218.173	-	SH14 Ft Collins East	CDOT Region 4		Project Description: Minor Rehab									
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SSP4428.005	-	I-25: S/O SH56 Climbing Lanes	CDOT Region 4		Project Description: Surface Treatment									
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SR45218.116	-	US287: Sh392 to Harmony MP 339-342	CDOT Region 4		Project Description: Surface Treatment									
Project Description: Summary of CDOT Region 4 Surface Treatment Project Programming														
Reason: Identify the State and Federal amounts in each year. Add \$894k State and \$4.305k Federal in FY20 for construction funding.														
Congestion Mitigation and Air Quality (CMAQ)														
PREVIOUS ENTRY	2016-005	Transfort CNG Bus Replacement	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	793	775	-	-	1,568	-	-
SST7007.005					Federal	Congestion Mitigation Air Quality	-	2,396	-	-	-	2,396	-	-
					Local	Local	-	165	190	-	-	355	-	-
					Local	Local	-	498	-	-	-	498	-	-
					Local Overmatch	Local Overmatch	-	-	135	-	-	135	-	-
					Total		-	3,852	1,100	-	-	4,952	-	-
Project Description: Purchase of low floor compressed natural gas fueled heavy-duty vehicles to replace existing heavy duty vehicles.														
REVISED ENTRY	2016-005	Transfort CNG and eBus Replacement	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	793	776	-	-	1,569	-	-
SST7007.005					Federal	Congestion Mitigation Air Quality	-	2,396	-	-	-	2,396	-	-
					Local	Local	-	165	161	-	-	326	-	-
					Local	Local	-	498	-	-	-	498	-	-
					Local Overmatch	Local Overmatch	-	-	163	-	-	163	-	-
					Total		-	3,852	1,100	-	-	4,952	-	-
Project Description: Purchase of low floor compressed natural gas fueled heavy-duty vehicles or electric bus (eBus) and associated infrastructure to replace existing heavy-duty vehicles.														
Reason: Correct federal, local match, and local overmatch amounts in FY19. Correct project name to "Transfort CNG and eBus Replacement" and project description to include eBus.														

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PREVIOUS ENTRY	2020-004	CNG Fast Fill Stations	Loveland	Operations	Federal	Congestion Mitigation Air Quality	-	-	499	-	329	828	-	-
	SNF5173.053				Local	Local	-	-	124	-	82	207	-	-
					Local Overmatch	Local Overmatch	-	-	-	-	166	166	-	-
					Total		-	-	623	-	577	1,200	-	-
Project Description: Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.														
REVISED ENTRY	2020-004	CNG Fast Fill Stations	Loveland	Operations	Federal	Congestion Mitigation Air Quality	-	-	499	-	329	828	-	-
	SNF5173.053				Local	Local	-	-	101	-	71	172	-	-
					Local Overmatch	Local Overmatch	-	-	-	-	200	200	-	-
					Total		-	-	600	-	600	1,200	-	-
Project Description: Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.														
Reason: Correct local match and local overmatch amount in FY19 and FY21.														

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY	2019-001	10th Street Access Control Implementation	Greeley	Intersection Improvements	Federal	STP Metro	1,498	-	2,011	-	-	2,011	-	-
	SNF5788.042			Bike/Ped Facility	Local	Local	311	-	418	-	-	418	-	-
					Total		1,809	-	2,429	-	-	2,429	-	-
Project Description: Implement the approved 10th Street Access Control Plan through access control and modification. Additionally, bike and pedestrian access will be improved through sidewalk construction.														
REVISED ENTRY	2019-001	10th Street Access Control Implementation	Greeley	Intersection Improvements	Federal	STP Metro	-	-	2,011	-	-	2,011	-	-
	SNF5788.042			Bike/Ped Facility	Local	Local	-	-	418	-	-	418	-	-
					Total		-	-	2,429	-	-	2,429	-	-
Project Description: Implement the approved 10th Street Access Control Plan through access control and modification. Additionally, bike and pedestrian access will be improved through sidewalk construction.														
Reason: Correct FY16-17 TIP total amount, replacing \$1,498k federal and \$311k local with \$0 federal and \$0 local.														

FTA 5307 - Urbanized Area Formula Program

PREVIOUS ENTRY	2017-038	Vehicle and Facility Preventive Maintenance	Fort Collins	Operations	Federal	FTA5307	1,695	1,896	1,926	-	-	3,822	-	-
	SST6741.111				Federal	FTA5307	-	105	-	-	-	105	-	-
					Local	Local	424	474	484	-	-	958	-	-
					Local	Local	-	26	-	-	-	26	-	-
					Total		2,119	2,501	2,410	-	-	4,911	-	-
Project Description: Preventive Maintenance activities for Transfort fleet and facilities														
REVISED ENTRY	2017-038	Vehicle and Facility Preventive Maintenance	Fort Collins	Operations	Federal	FTA5307	1,695	1,896	1,936	-	-	3,832	-	-
	SST6741.111				Federal	FTA5307	-	105	-	-	-	105	-	-
					Local	Local	424	474	484	-	-	958	-	-
					Local	Local	-	26	-	-	-	26	-	-
					Total		2,119	2,501	2,420	-	-	4,921	-	-
Project Description: Preventive Maintenance activities for Transfort fleet and facilities														
Reason: Correct Federal FY19 funding from \$1,926k to \$1,936k.														

FTA 5339 - Bus and Bus Facilities Program

PREVIOUS ENTRY	2019-011	Repair/Replace/Enhance projects related to Rolling Stock, Facilities and Technology	Fort Collins	Operations	Federal	FY18 FTA 5339	-	-	399	-	-	399	-	-
					Local	Local	-	-	100	-	-	100	-	-
					Total		-	-	499	-	-	499	-	-
Project Description: Funding will go toward projects to repair, replace and/or enhance existing rolling stock, facilities and technology (hardware and software)														
REVISED ENTRY	2019-011	Repair/Replace/Enhance projects related to Rolling Stock, Facilities and Technology	Fort Collins	Operations	Federal	FY18 FTA 5339	-	-	532	-	-	532	-	-
					Local	Local	-	-	133	-	-	133	-	-
					Total		-	-	665	-	-	665	-	-
Project Description: Funding will go toward projects to repair, replace and/or enhance existing rolling stock, facilities and technology (hardware and software)														
Reason: Correct Federal FY19 funding from \$399k to \$532k. Correct Local FY19 funding from \$100k to \$133k.														