

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

North Front Range Transportation & Air Quality Planning Council

Administrative Modification #2019-M8

Prepared by: Medora Bornhoft

DATE: 8/9/2019

Submitted to: CDOT

Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Dollars Listed in Thousands							
							Previous Funding	FY 19 Rolled Funding	FY 19	FY 20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
Strategic														
PREVIOUS ENTRY SSP4428.014	2019-014	North I-25: WCR38 to SH402 MP 247 - 255.23	CDOT Region 4	Modify & Reconstruct	Federal	BUILD	-	-	-	20,000	-	-	-	20,000
					Federal	STP-Metro	-	-	-	2,000	-	-	-	2,000
					Federal/State	NHPP	-	-	-	88,800	-	-	-	88,800
					Federal/State	Permanent Water Quality	-	-	-	-	-	1,235	-	1,235
					State	ITM	-	-	1,300	-	-	-	-	1,300
					State	SB1	-	-	22,500	16,500	-	-	-	39,000
					State	SB267	-	-	2,870	72,330	-	-	-	75,200
					Local	Local	-	-	-	-	500	-	-	500
					Total		-	-	26,670	199,630	500	1,235	-	228,035
Project Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.														
REVISED ENTRY SSP4428.014	2019-014	North I-25: WCR38 to SH402 MP 247 - 255.23	CDOT Region 4	Modify & Reconstruct	Federal	BUILD	-	-	-	20,000	-	-	-	20,000
					Federal	STP-Metro	-	-	-	2,000	-	-	-	2,000
					Federal/State	NHPP/SHF	-	-	-	88,800	-	-	-	88,800
					Federal/State	Permanent Water Quality	-	-	-	-	-	1,235	-	1,235
					State	ITM	-	-	1,300	-	-	-	-	1,300
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Reason: STIP correction: clarifying funding type as NHPP/SHF instead of just NHPP. Source of fund type remains Federal/State. No change to total project funding.														
CDOT Region 4 Transportation Alternatives (TA)														
PREVIOUS ENTRY SR47020	P-14	Region 4 Transportation Alternatives Program Pool	CDOT Region 4	Bike/Ped Facility	Federal	Transportation Alternatives Program	987	144	393	1,106	1,340	700	700	4,383
			Various Below		Local	Local	463	40	143	272	1,727	175	175	2,532
			For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf		Local Overmatch	Local Overmatch	-	-	849	-	546	-	-	1,395
					Total		1,450	184	1,385	1,378	3,613	875	875	8,310
Pool Projects:														
SR47020.025	-	US287 Gap Project - Bike/Ped Improvements	Larimer County	Project Description:	US287: Larimer Weld Canal to SH1									
SR47020.026	-	Power Trail Grade Separation at Harmony Rd	Fort Collins	Project Description:	Harmony Rd west of Timberline									
SR47020.028	-	Namaqua Ave Trail Underpass	Loveland	Project Description:	Namaqua Ave South of US34									
SR47020.019	-	Secure Bicycle Parking	Ft Collins	Project Description:	Downtown Transit Center and University MAX Station									
SR47020.016	-	Sheep Draw Trail 2015 Project	Greeley	Project Description:	Along Sheep Draw from 71st Ave West and south to 20th St									
SR47020.017	-	LCR 17 Expansion & Bike Lanes (Larimer/Berthou	Berthoud	Project Description:	LCR 17 between LCR 16 & US287									
SR47020.029	-	West Alice & Inez Blvd Ped Improvements	Milliken	Project Description:	SH60 & Dorothy Ave, Forrest Street & Alice Blvd, Alice Ave & CR25									
Project Description: Summary of CDOT Region 4 Bridge - On System Pool Programming														
REVISED ENTRY SR47020	P-14	Region 4 Transportation Alternatives Program Pool	CDOT Region 4	Bike/Ped Facility	Federal	Transportation Alternatives Program	987	144	59	1,440	1,340	700	700	4,383
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Project Description: Summary of CDOT Region 4 Bridge - On System Pool Programming														
Reason: Roll forward \$334K federal and \$84K local FY19 funds to FY20 for STIP ID SR47020.029.														
Congestion Mitigation & Air Quality (CMAQ)														
PREVIOUS ENTRY SST7007.011	2018-001	COLT CNG Bus Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	363	-	363	-	-	-	-	363
					Local	Local	75	-	75	-	-	-	-	75
					Total		438	-	438	-	-	-	-	438
Project Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.														
REVISED ENTRY SST7007.011	2018-001	COLT CNG Bus Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	726	-	-	-	726
					Local	Local	-	-	-	150	-	-	-	150
					Total		-	-	-	876	-	-	-	876
Project Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.														
Reason: Roll forward all FY18 and FY19 funding (\$726K federal and \$150K local) to FY20 rolled.														

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FASTER Transit													
PREVIOUS ENTRY SR47005.018	2018-16	Bus Yard Concrete Maintenance	Greeley-Evans	Capital Maintenance	State	FASTER Transit Local	160	-	-	-	-	-	-
					Local	Local	40	-	-	-	-	-	-
					Total		200	-	-	-	-	-	-
REVISED ENTRY SR47005.018	2018-16	Bus Yard Concrete Maintenance	Greeley-Evans	Capital Maintenance	State	FASTER Transit Local	-	-	-	160	-	-	160
					Local	Local	-	-	-	40	-	-	40
					Total		-	-	-	200	-	-	200
<i>Project Description:</i> Project awarded for FASTER local funds.													
<i>Reason:</i> Roll forward project from FY18-21 TIP to FY19-FY22 TIP. Roll all project funding from FY18 to FY20 rolled.													