# FY 2019 - FY 2022 Transportation Improvement Program (TIP)

## North Front Range Transportation & Air Quality Planning Council

**Prepared by:** Medora Bomhoff  
**Submitted to:** CDOT  
**DATE:** 8/9/2019

### FY 2019 - FY 2022 Transportation Improvement Program (TIP)

#### North Front Range Transportation & Air Quality Planning Council

#### Prepared by: Medora Bomhoff

#### Submitted to: CDOT

#### DATE: 8/9/2019

<table>
<thead>
<tr>
<th>Funding Program / STIP ID</th>
<th>NFR TIP Number</th>
<th>Project Title/Location</th>
<th>Project Sponsor</th>
<th>Improvement Type</th>
<th>Source of Funds</th>
<th>Funding Type/Program</th>
<th>Previous Funding</th>
<th>FY 19 Rolled Funding</th>
<th>FY 19</th>
<th>FY 20 Rolled Funding</th>
<th>FY 20</th>
<th>FY 21</th>
<th>FY 22</th>
<th>FY 19-22 TIP TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Strategic</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PREVIOUS ENTRY</td>
<td>2019-014</td>
<td>North I-25: WCR38 to SH402</td>
<td>CDOT Region 4</td>
<td>Modify &amp; Reconstruct</td>
<td>Federal</td>
<td>BUILD</td>
<td>-</td>
<td>-</td>
<td>20,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>20,000</td>
</tr>
<tr>
<td>NFR408.014</td>
<td>MP 247 - 255.23</td>
<td></td>
<td>CDOT Region 4</td>
<td>Modify &amp; Reconstruct</td>
<td>Federal</td>
<td>STP-Metro</td>
<td>-</td>
<td>2,000</td>
<td>2,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>State</td>
<td>NHPP</td>
<td>Federal/State</td>
<td>NHPP</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>88,800</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>88,800</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>State</td>
<td>Permanent Water Quality</td>
<td></td>
<td>Permanent Water Quality</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,235</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,235</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>ITM</td>
<td>State/Local</td>
<td>ITM</td>
<td>-</td>
<td>1,300</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,300</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>SB1</td>
<td>State/Local</td>
<td>SB1</td>
<td>22,500</td>
<td>16,500</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>39,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>SD607</td>
<td>State/Local</td>
<td>SD607</td>
<td>-</td>
<td>-</td>
<td>2,870</td>
<td>72,330</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>75,200</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>State/Local</td>
<td></td>
<td>20,870</td>
<td>109,030</td>
<td>500</td>
<td>1,235</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>228,035</td>
</tr>
</tbody>
</table>

**Project Description:** One new express lane in each direction from SH1 to SH402. Replacement/rehabilitation of key bridges, HS, transit & safety components, replacement of portions of existing facility, and interchange improvements.

**Reason:** FY19 correction: clarifying funding type as NHPP/SHF instead of just NHPP. Source of fund type remains Federal/State. No change to total project funding.

| Revised Entry             | 2019-014       | North I-25: WCR38 to SH402 | CDOT Region 4  | Modify & Reconstruct | Federal | BUILD               | -               | -                    | 20,000 | -                    | -     | -     | -     | 20,000               |
| NFR408.014                | MP 247 - 255.23 |                        | CDOT Region 4  | Modify & Reconstruct | Federal | STP-Metro            | -               | 2,000                | 2,000  | -                    | -     | -     | -     | 2,000                |
|                           |                |                        | State         | NHPP            | Federal/State | NHPP                  | -               | -                    | -     | 88,800               | -     | -     | -     | 88,800               |
|                           |                |                        | State         | Permanent Water Quality |       | Permanent Water Quality | -               | -                    | -     | 1,235               | -     | -     | -     | 1,235                |
|                           |                |                        |               | ITM             | State/Local | ITM                   | -               | 1,300                | -     | -                    | -     | -     | -     | 1,300                |
|                           |                |                        |               | SB1             | State/Local | SB1                   | 22,500          | 16,500               | -     | -                    | -     | -     | -     | 39,000               |
|                           |                |                        |               | SD607           | State/Local | SD607                 | -               | -                    | 2,870  | 72,330              | -     | -     | -     | 75,200               |
| Total                     |                |                        |               |                 | State/Local |                      | 20,870          | 109,030              | 500   | 1,235               | -     | -     | -     | 228,035              |

**Project Description:** One new express lane in each direction from SH1 to SH402. Replacement/rehabilitation of key bridges, HS, transit & safety components, replacement of portions of existing facility, and interchange improvements.

**Reason:** STIP correction: clarifying funding type as NHPP/SHF instead of just NHPP. Source of fund type remains Federal/State. No change to total project funding.

### CDOT Region 4 Transportation Alternatives (TA)

#### Previous Entry

<table>
<thead>
<tr>
<th>STIP ID</th>
<th>Region</th>
<th>Project Title/Location</th>
<th>Program Pool</th>
<th>Source of Funds</th>
<th>Funding Type/Program</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR47020.026</td>
<td>Region 4 Transportation Alternatives Program Pool</td>
<td>Various Below</td>
<td>Various Below</td>
<td>Local/Local</td>
<td>Transportation Alternatives Program</td>
<td>1,450</td>
</tr>
</tbody>
</table>

**Project Description:** Summary of CDOT Region 4 on System Pool Programming.

#### Revised Entry

<table>
<thead>
<tr>
<th>STIP ID</th>
<th>Region</th>
<th>Project Title/Location</th>
<th>Program Pool</th>
<th>Source of Funds</th>
<th>Funding Type/Program</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR47020.026</td>
<td>Region 4 Transportation Alternatives Program Pool</td>
<td>Various Below</td>
<td>Various Below</td>
<td>Local/Local</td>
<td>Transportation Alternatives Program</td>
<td>1,450</td>
</tr>
</tbody>
</table>

**Project Description:** Summary of CDOT Region 4 on System Pool Programming.

### Congestion Mitigation & Air Quality (CMAQ)

#### Previous Entry

<table>
<thead>
<tr>
<th>STIP ID</th>
<th>Regional</th>
<th>Project Title/Location</th>
<th>Source of Funds</th>
<th>Funding Type/Program</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SRT7007.011</td>
<td>Regional</td>
<td>CNT regional</td>
<td>Federal</td>
<td>Congestion Mitigation Air Quality</td>
<td>363</td>
</tr>
</tbody>
</table>

**Project Description:** Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

#### Revised Entry

<table>
<thead>
<tr>
<th>STIP ID</th>
<th>Regional</th>
<th>Project Title/Location</th>
<th>Source of Funds</th>
<th>Funding Type/Program</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SRT7007.011</td>
<td>Regional</td>
<td>CNT regional</td>
<td>Federal</td>
<td>Congestion Mitigation Air Quality</td>
<td>363</td>
</tr>
</tbody>
</table>

**Project Description:** Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

### CMAQ

#### Previous Entry

<table>
<thead>
<tr>
<th>STIP ID</th>
<th>Regional</th>
<th>Project Title/Location</th>
<th>Source of Funds</th>
<th>Funding Type/Program</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SRT7007.011</td>
<td>Regional</td>
<td>CNT regional</td>
<td>Federal</td>
<td>Congestion Mitigation Air Quality</td>
<td>363</td>
</tr>
</tbody>
</table>

**Project Description:** Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

#### Revised Entry

<table>
<thead>
<tr>
<th>STIP ID</th>
<th>Regional</th>
<th>Project Title/Location</th>
<th>Source of Funds</th>
<th>Funding Type/Program</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SRT7007.011</td>
<td>Regional</td>
<td>CNT regional</td>
<td>Federal</td>
<td>Congestion Mitigation Air Quality</td>
<td>363</td>
</tr>
</tbody>
</table>

**Project Description:** Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

### Roll Forward

- Project ID SR47020.029: Roll forward $334K federal and $84K local FY19 funds to FY20 for STIP ID SR47020.029.

<table>
<thead>
<tr>
<th>STIP ID</th>
<th>Regional</th>
<th>Project Title/Location</th>
<th>Source of Funds</th>
<th>Funding Type/Program</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SRT7007.011</td>
<td>Regional</td>
<td>CNT regional</td>
<td>Federal</td>
<td>Congestion Mitigation Air Quality</td>
<td>363</td>
</tr>
</tbody>
</table>

**Project Description:** Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.
<table>
<thead>
<tr>
<th>Funding Program / STIP ID</th>
<th>NFR TIP Number</th>
<th>Project Title/Location</th>
<th>Project Sponsor</th>
<th>Improvement Type</th>
<th>Source of Funds</th>
<th>Funding Type/Program</th>
<th>Previous Funding</th>
<th>FY 19 Rolled Funding</th>
<th>FY 20 Rolled Funding</th>
<th>FY 21 Rolled Funding</th>
<th>FY 22 Rolled Funding</th>
<th>FY 19-22 TIP TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>FASTER Transit</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>PREVIOUS ENTRY</strong></td>
<td>2018-16</td>
<td>Bus Yard Concrete Maintenance</td>
<td>Greeley-Evans</td>
<td>Capital Maintenance</td>
<td>State</td>
<td>FASTER Transit Local</td>
<td>160</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>SR47005.018</td>
<td></td>
<td></td>
<td></td>
<td>Local</td>
<td>Local</td>
<td>40</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td></td>
<td>200</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>REVISED ENTRY</strong></td>
<td>2018-16</td>
<td>Bus Yard Concrete Maintenance</td>
<td>Greeley-Evans</td>
<td>Capital Maintenance</td>
<td>State</td>
<td>FASTER Transit Local</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>160</td>
</tr>
<tr>
<td></td>
<td>SR47005.018</td>
<td></td>
<td></td>
<td></td>
<td>Local</td>
<td>Local</td>
<td>40</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>40</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td></td>
<td>200</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>200</td>
</tr>
</tbody>
</table>

**Project Description:** Project awarded for FASTER local funds.

**Reason:** Roll forward project from FY18-21 TIP to FY19-22 TIP. Roll all project funding from FY18 to FY20 rolled.