

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

North Front Range Transportation & Air Quality Planning Council

Administrative Modification #2019-M9

Prepared by: AnnaRose Cunningham

DATE: 9/18/2019

Submitted to: CDOT

Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Dollars Listed in Thousands							
							Previous Funding	FY 19 Rolled Funding	FY 19	FY 20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
Strategic														
PREVIOUS ENTRY	2019-014	North I-25: WCR38 to SH402	CDOT Region 4	Modify & Reconstruct	Federal	BUILD	-	-	-	20,000	-	-	-	20,000
SSP4428.014		MP 247 - 255.23			Federal	STP-Metro	-	-	-	2,000	-	-	-	2,000
					Federal/State	NHPP/SHF	-	-	-	88,800	-	-	-	88,800
					Federal/State	Permanent Water Quality	-	-	-	-	-	1,235	-	1,235
					State	ITM	-	-	1,300	-	-	-	-	1,300
					State	SB1	-	-	22,500	16,500	-	-	-	39,000
					State	SB267	-	-	2,870	72,330	-	-	-	75,200
					Local	Local	-	-	-	-	500	-	-	500
					Total		-	-	26,670	199,630	500	1,235	-	228,035
Project Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.														
REVISED ENTRY	2019-014	North I-25: WCR38 to SH402	CDOT Region 4	Modify & Reconstruct	Federal	BUILD	-	-	-	20,000	-	-	-	20,000
SSP4428.014		MP 247 - 255.23			Federal	STP-Metro	-	-	-	2,000	-	-	-	2,000
					Federal/State	NHPP/SHF	-	-	-	88,800	-	-	-	88,800
					Federal/State	Permanent Water Quality	-	-	-	-	-	1,235	-	1,235
					State	ITM	-	-	1,300	-	-	-	-	1,300
					State	SB1	-	-	22,500	16,500	-	-	-	39,000
					State	SB267	-	-	2,870	72,330	-	-	-	75,200
					State	SBT	-	-	-	-	700	-	-	700
					Local	Local	-	-	-	-	500	-	-	500
					Total		-	-	26,670	199,630	1,200	1,235	-	228,735
Project Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.														
Reason: Adding \$700K of state SBT (Senate Bill Transit) funding in FY20 approved by the Transportation Commission in July 2019.														
FASTER (North Front Range Listings of State Highway Locations)														
PREVIOUS ENTRY	P-7	Region 4 FASTER Safety Pool	CDOT Region 4	FASTER Safety	State	FASTER Safety	1,000	-	1,900	-	5,350	-	-	7,250
SR46606		For the most current project funding information, please see CDOT's STIP at			Local	Local	-	-	-	-	-	-	-	-
					Total		1,000	-	1,900	-	5,350	-	-	7,250
Pool Projects:														
SR46606.073	-	I-25: Fort Collins North Cable Rail	CDOT Region 4	Project Description: Safety Improvement										
SR46606.083	-	SH-60 and WCR-40 Intersection	CDOT Region 4	Project Description: Safety Improvement										
SR46606.089	-	College & Troutman Signal Upgrades	CDOT Region 4	Project Description: Safety Improvement										
SR46606.070	-	Intersection Safety Improvements Pool	CDOT Region 4	Project Description: Safety Improvement										
SR46606.070	-	US 287 and Foothills Parkway	CDOT Region 4	Project Description: Safety Improvement										
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.														
REVISED ENTRY	P-7	Region 4 FASTER Safety Pool	CDOT Region 4	FASTER Safety	State	FASTER Safety	1,000	-	1,900	-	3,350	2,000	-	7,250
SR46606		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Local	Local	-	-	-	-	-	-	-	-
					Total		1,000	-	1,900	-	3,350	2,000	-	7,250
Pool Projects:														
SR46606.073	-	I-25: Fort Collins North Cable Rail	CDOT Region 4	Project Description: Safety Improvement										
SR46606.083	-	SH-60 and WCR-40 Intersection	CDOT Region 4	Project Description: Safety Improvement										
SR46606.089	-	College & Troutman Signal Upgrades	CDOT Region 4	Project Description: Safety Improvement										
SR46606.070	-	Intersection Safety Improvements Pool	CDOT Region 4	Project Description: Safety Improvement										
SR46606.070	-	US 287 and Foothills Parkway	CDOT Region 4	Project Description: Safety Improvement										
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.														
Reason: Shifting \$2,000K state funding from FY20 to FY21 for STIP ID SR46606.073 I-25: Fort Collins North Cable Rail.														

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Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Dollars Listed in Thousands							
							Previous Funding	FY 19 Rolled Funding	FY 19	FY 20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
Safety														
PREVIOUS ENTRY SR46666	P-20	Region 4 Hazard Elimination Pool (HSIP)	CDOT Region 4	Safety	Federal	Surface Transportation Program - HSIP	3,630	2,557	690	-	725	2,245	-	6,217
		Various Below			Local	Local	750	504	43	-	81	249	-	877
		For the most current project funding information, please see CDOT's STIP at			Local Overmatch	Local Overmatch	-	-	-	-	-	-	-	-
					Total		4,380	3,061	733	-	806	2,494	-	7,094
Pool Projects:														
SR45218.174	-	US85 Resurf & SH392 Intersection	CDOT Region 4			Project Description: Safety Improvements								
SR46666.059	-	Loveland Left Turn Signals Various	City of Loveland			Project Description: Various Left Turn Signals								
SR46666.060	-	US287 (College Ave) & Trilby Rd	City of Fort Collins			Project Description: Turn Lanes								
SR46666.062	-	SH1 & CR54 Intersection Improvements	Larimer County			Project Description: New Signals								
SR46666.070	-	Intersection Prioritization Study PH II	CDOT Region 4			Project Description: Safety Improvement Study								
Pool Description: Summary of CDOT Region 4 Hazard Elimination Pool Programming in the North Front Range region.														
REVISED ENTRY SR46666	P-20	Region 4 Hazard Elimination Pool (HSIP)	CDOT Region 4	Safety	Federal	Surface Transportation Program - HSIP	3,630	2,557	690	-	770	2,245	-	6,262
		Various Below			Local	Local	750	504	43	-	86	249	-	882
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Local Overmatch	Local Overmatch	-	-	-	-	-	-	-	-
					Total		4,380	3,061	733	-	856	2,494	-	7,144
Pool Projects:														
SR45218.174	-	US85 Resurf & SH392 Intersection	CDOT Region 4			Project Description: Safety Improvements								
SR46666.053	-	US287 & Orchards Shopping Center	City of Loveland			Project Description: Safety Improvements								
SR46666.059	-	Loveland Left Turn Signals Various	City of Loveland			Project Description: Various Left Turn Signals								
SR46666.060	-	US287 (College Ave) & Trilby Rd	City of Fort Collins			Project Description: Turn Lanes								
SR46666.062	-	SH1 & CR54 Intersection Improvements	Larimer County			Project Description: New Signals								
SR46666.070	-	Intersection Prioritization Study PH II	CDOT Region 4			Project Description: Safety Improvement Study								
Pool Description: Summary of CDOT Region 4 Hazard Elimination Pool Programming in the North Front Range region.														
Reason: Adding new pool project STIP ID SR46666.053 (US287 & Orchards Shopping Center) with \$45K Federal and \$5K State in FY20 funding.														