

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

North Front Range Transportation & Air Quality Planning Council

Draft Policy Amendment #2019-A9

Prepared by: Medora Bornhoft

DATE: 9/10/2019

Submitted to: Planning Council

							<i>Dollars Listed in Thousands</i>							
Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
Strategic														
PREVIOUS ENTRY SSP4428.012	2017-032	North I-25: Design Build MP 253.7-270	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal Federal Federal Federal/State Federal/State Federal/State Federal/State State State State Local Local	TIGER ITI Congestion Mitigation & Air Quality ITS/RoadX RAMP/NHPP Permanent Water Quality Surface Treatment/NHPP Strategic Projects - Transit FASTER Safety SB267 7PX/228 SB1/HUTF Private Local	- 600 - 2,000 26,888 2,000 - 5,000 4,000 - 140,000 - - - 18,875	- - - - - - - - - - - - - - - -	5,000 - - - - 2,000 - - 4,500 2,000 - - - - 12,860	5,000 - - - - - - - - - - - - - - 20,625	- - 384 - - - - - - 5,000 - - - - - 32,000	- - - - - - - - - 5,000 - - - - - -	15,000 - 3,640 - - 5,347 - - 4,500 12,000 - - 993 50,000 33,485	
Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements							199,363	-	27,353	8,256	51,972	37,384	-	124,965
REVISED ENTRY SSP4428.012	2017-032	North I-25: Design Build MP 253.7-270	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal Federal Federal Federal/State Federal/State Federal/State Federal/State State State State Local Local	TIGER ITI Congestion Mitigation & Air Quality ITS/RoadX RAMP/NHPP Permanent Water Quality Surface Treatment/NHPP Strategic Projects - Transit FASTER Safety SB267 7PX/228 SB1/HUTF Private Local	- 600 - 2,000 26,888 2,000 - 5,000 4,000 - 133,030 - - - 18,875	- - - - - - - - - - - - - - - -	11,970 - - - - 2,000 - - 4,500 2,000 - - 993 - 12,860	5,000 - - - - - - - - - - - - - - 20,625	- - 384 - - - - - - 5,000 - - - - - 32,000	- - - - - - - - - 5,000 - - - - - -	21,970 - 3,640 - - 5,347 - - 4,500 12,000 - - 993 50,000 33,485	
Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements							192,393	-	34,323	8,256	51,972	37,384	-	131,935
Reason: Adding \$6,970K in FY19 of federal TIGER Grant funding as a result of additional available funding from the FY16 TIGER Grant award. Reducing 7PX/SB228 previous state funding by \$6,970K to transfer to TIP ID 2019-014 (STIP ID SSP4428.014).														
PREVIOUS ENTRY SSP4428.014	2019-014	North I-25: WCR38 to SH402 MP 247 - 255.23	CDOT Region 4	Modify & Reconstruct	Federal Federal Federal/State Federal/State State State State Local Local	BUILD STP-Metro NHPP/SHF Permanent Water Quality ITM SB1 SB267 Local	- - - - - - - - - -	- - - - 1,300 22,500 2,870 - -	20,000 2,000 88,800 - - 16,500 72,330 - -	- - - - - - - 500 -	- - - 1,235 - - - - -	- - - - - - - - -	20,000 2,000 88,800 1,235 1,300 39,000 75,200 500 228,035	
Project Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.							-	-	26,670	199,630	500	1,235	-	228,035
REVISED ENTRY SSP4428.014	2019-014	North I-25: WCR38 to SH402 MP 247 - 255.23	CDOT Region 4	Modify & Reconstruct	Federal Federal Federal/State Federal/State State State State Local Local	BUILD STP-Metro NHPP/SHF Permanent Water Quality 7PX/228 ITM SB1 SB267 Local	- - - - - - - - -	- - - - 6,970 1,300 22,500 2,870 -	20,000 2,000 88,800 - - 16,500 72,330 - -	- - - - - - - 500 -	- - - 1,235 - - - - -	- - - - - - - - -	20,000 2,000 88,800 1,235 6,970 1,300 39,000 75,200 500 235,005	
Project Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.							-	-	33,640	199,630	500	1,235	-	235,005
Reason: Adding \$6,970K of state 7PX/228 funding in FY19 transferred from TIP ID 2019-032 (STIP ID SSP4428.012).														