| Status | Level | TPR | Local | PNum | Project Name | Phase | Budget | Expend | Balance | Date | FHWA-Day | Lastofexpend Date | Date |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WARNING!! | Under \$50k | NFR | CDOT | STA 2873-100 | US 287:SH1 to LaPorte Bypass | Design | \$4,777,094 | (\$4,777,044) | \$50 | 01-Jan-99 | 7675 | 21-Mar-16 | 1386 |
| WARNING!! | Under \$200k | NFR | Loveland | SHO M830-092 | Various Loveland Left Turn Signals | Design | \$80,000 | \$0 | \$80,000 | 01-May-18 | 615 |  | 0 |
| WARNING!! | Over \$ 200 k | NFR | Fort Collins | BRO M455-121 | Spring Ck at Riverside (FCRVSDE-S. 2PRST) | Const. | \$1,444,500 | (\$678,800) | \$765,700 | 26-Jul-18 | 529 | 19-Dec-18 | 383 |
| WARNING!! | Over \$200k | NFR | Fort Collins | AQC M455-111 | US287: Willox to SH 1 \& Ped Bridge | Const. | \$892,565 | \$0 | \$892,565 | 09-Jan-19 | 362 |  | 0 |
| WARNING!! | Over \$200k | NFR | Evans | STU M415-013 | US85 Access Control at 31st | Const. | \$777,283 | \$0 | \$777,283 | 08-Apr-19 | 273 |  | 0 |
| WARNING!! | Over \$200k | NFR | CDOT | C R 400-361 | Region 4 Traffic Mgmt. Center | Design | \$320,000 | (\$7,899) | \$312,101 |  | 0 | 20-Aug-18 | 504 |
|  |  |  |  |  |  | Sub-Total | \$8,291,442 | (\$5,463,742) | \$2,827,700 |  |  |  |  |


| Projects | h unexpend |  | 通 | han \$200k with | year (FHWA §630.106 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FHWA OK | Over \$ 200 k | NFR | CDOT | NH 0853-089 | US34/85 Interchange Reconstruction | Design | \$3,000,000 | (\$1,400,556) | \$1,599,444 | 11-Apr-16 | 1365 | 02-Jan-20 | 4 |
| FHWA OK | Over \$200k | NFR | CDOT | IM 0253-242 | Crossroads Bridge Replacement @ I-25 | Const. | \$28,312,195 | ( $\$ 28,084,347)$ | \$227,848 | 15-Jun-16 | 1300 | 18-Dec-19 | 19 |
| FHWA OK | Over \$200k | NFR | CDOT | IM 0253-255 | I-25 North: SH 402 to SH 14 | Design | \$6,026,627 | (\$5,243,386) | \$783,241 | 07-Sep-16 | 1216 | 18-Nov-19 | 49 |
| FHWA OK | Over \$ 200 k | NFR | CDOT | STA 0853-101 | US 85 Resurfacing Eaton to Ault | Const. | \$21,714,840 | (\$21,500,177) | \$214,663 | 31-Jan-17 | 1070 | 29-Oct-19 | 69 |
| FHWA OK | Over \$200k | NFR | CDOT | ER R400-322 | PR SH60 \& SH257 Structures | Const. | \$8,312,039 | $(\$ 8,095,667)$ | \$216,372 | 09-Aug-17 | 880 | 20-Dec-19 | 17 |
| FHWA OK | Over \$200k | NFR | CDOT | IM 0253-255 | I-25 North: SH 402 to SH 14 | Const. | \$290,103,853 | (\$96,052,851) | \$194,051,002 | 08-Sep-17 | 850 | 25-Nov-19 | 42 |
| FHWA OK | Over \$200k | NFR | CDOT | ER 0342-058 | PR US 34D MP 13.75 to MP 14.71 | Const. | \$3,332,847 | (\$2,945,413) | \$387,434 | 21-Nov-17 | 776 | 08-Aug-19 | 151 |
| FHWA OK | Over \$ 200 k | NFR | Loveland | SHO M830-062 | US287 \& Orchards Shopping Center HES | Const. | \$300,000 | $(\$ 83,634)$ | \$216,367 | 17-Jan-18 | 719 | 02-May-19 | 249 |
| FHWA OK | Over \$200k | NFR | Evans | STU M415-015 | 35th Ave: Prairie View to 37th St. | Const. | \$1,346,781 | (\$570,402) | \$776,379 | 10-Aug-18 | 514 | 25-Jul-19 | 165 |
| FHWA OK | Over \$200k | NFR | Fort Collins | AQC M455-088 | Jefferson Street/SH14 Improvements | Row | \$526,100 | $(\$ 203,541)$ | \$322,559 | 27-Aug-18 | 497 | 26-Dec-19 | 11 |
| FHWA OK | Over \$200k | NFR | Greely | AQC M570-048 | 10th Street in Greeley: Phase II | Const. | \$2,835,446 | $(\$ 303,808)$ | \$2,531,638 | 01-Feb-19 | 339 | 06-Nov-19 | 61 |
| FHWA OK | Over \$ 200 k | NFR | Windsor | TAP M377-006 | Great Western Trail - Windsor | Const. | \$1,010,974 | \$0 | \$1,010,974 | 19-Apr-19 | 262 |  | 0 |
| FHWA OK | Over \$200k | DR\&NF | CDOT | NHPP 0253-273 | 1-25 Express Lanes Segment 5 \& 6 CP1 | Const. | \$21,170,879 | $(\$ 4,229,610)$ | \$16,941,269 | 31-Jul-19 | 159 | 03-Dec-19 | 34 |
| FHWA OK | Over \$200k | NFR | Milliken | TAP M887-006 | West Alice + Inez Blvd Ped Impmnt | Const. | \$416,875 | \$0 | \$416,875 | 26-Aug-19 | 133 |  | 0 |
| FHWA OK | Over \$200k | NFR | Loveland | BRO M830-091 | 8th St Bridge (LOV1825W.8th St) Recon | Const. | \$1,046,500 | \$0 | \$1,046,500 | 26-Aug-19 | 133 |  | 0 |
| FHWA OK | Over \$ 200 k | NFR | Loveland | STU M830-094 | US 34 Widening Boise Ave to 125 | Const. | \$3,225,027 | \$0 | \$3,225,027 | 17-Sep-19 | 111 |  | 0 |
| FHWA OK | Over \$200k | NFR | Larimer Co | STU C060-082 | Larimer CR17 Expansion \& Shoulders | Const. | \$3,503,721 | \$0 | \$3,503,721 | 10-Dec-19 | 27 |  | 0 |
| FHWA OK | Over \$ 200 k | NFR | CDOT | NHPP 0253-270 | 1-25 Express Lanes SH7 to SH1 | Utility | \$1,051,308 | (\$158,980) | \$892,328 |  | 0 | 29-Aug-19 | 130 |
| FHWA OK | Over \$200k | NFR | Fort Collins | STU M455-118 | Horsetooth \& College Intersection Impv | Const. | \$2,845,307 | $(\$ 1,529,390)$ | \$1,315,917 |  | 0 | 17-Oct-19 | 81 |
| FHWA OK | Over \$200k | NFR | CDOT | FBR 0253-261 | 1-25 North: Prospect - Bridge Enterprise | Const. | \$18,483,675 | $(\$ 2,416,189)$ | \$16,067,486 |  | 0 | 25-Nov-19 | 42 |
| FHWA OK | Over \$200k | NFR | CDOT | FBR 0253-263 | I-25 North: Hillsboro-Bridge Enterprise | Const. | \$3,582,614 | $(\$ 3,286,478)$ | \$296,136 |  | 0 | 25-Nov-19 | 42 |
| FHWA OK | Over \$200k | NF\&UF | CDOT | C 0853-111 | WCR 30 Closure Supplemental Improvements | Misc. | \$7,000,000 | $(\$ 6,000,000)$ | \$1,000,000 |  | 0 | 05-Dec-19 | 32 |
| FHWA OK | Over \$200k | DR\&NF | CDOT | NHPP 0253-277 | $1-25$ Express Lanes Segment 5 \& 6 CPO | Const. | \$2,869,482 | $(\$ 2,435,416)$ | \$434,066 |  | 0 | 05-Dec-19 | 32 |
| FHWA OK | Over \$ 200 k | NF\&UF | CDOT | C 0853-110 | US85 ROW Settlement Agreement | ROW | \$26,852,374 | $(\$ 3,505,696)$ | \$23,346,678 |  | 0 | 06-Dec-19 | 31 |
| FHWA OK | Over \$200k | NFR | CDOT | NHPP 0253-270 | 1-25 Express Lanes SH7 to SH1 | Row | \$12,000,000 | $(\$ 2,509,065)$ | \$9,490,935 |  | 0 | 09-Dec-19 | 28 |
| FHWA OK | Over \$ 200 k | NFR | CDOT | FBR 060A-022 | SH 60 Over the South Platte River | Const. | \$8,765,272 | $(\$ 7,632,425)$ | \$1,132,847 |  | 0 | 10-Dec-19 | 27 |
| FHWA OK | Over \$200k | NFR | CDOT | BR R400-354 | Little-T Channel Work and SH 60 Resurf | Const. | \$534,362 | $(\$ 198,860)$ | \$335,502 |  | 0 | 12-Dec-19 | 25 |
| FHWA OK | Over \$200k | NFR | CDOT | IM 0253-255 | I-25 North: SH 402 to SH 14 | Utility | \$2,062,914 | $(\$ 322,361)$ | \$1,740,553 |  | 0 | 19-Dec-19 | 18 |
| FHWA OK | Over \$200k | NFR | CDOT | FBR 0253-247 | 125 at Vine Drive Bridge Replacement | Const. | \$6,971,536 | (\$5,169,582) | \$1,801,954 |  | 0 | 23-Dec-19 | 14 |
| FHWA OK | Over \$200k | DR\&NF | CDOT | C C030-077 | I-25 E Parallel Arterial DES: SH66-US34 | Design | \$1,000,000 | $(\$ 381,787)$ | \$618,213 |  | 0 | 31-Dec-19 | 6 |
| FHWA OK | Over \$ 200 k | NFR | CDOT | IM 0253-255 | I-25 North: SH 402 to SH 14 | Row | \$32,418,419 | (\$12,701,014) | \$19,717,405 |  | 0 | 02-Jan-20 | 4 |
| FHWA OK | Over \$ 200 k | NFR | CDOT | NHPP 0253-270 | 1-25 Express Lanes SH7 to SH1 | Design | \$23,000,000 | (\$12,876,251) | \$10,123,749 |  | 0 | 03-Jan-20 | 3 |
| FHWA OK | Over \$200k | NFR | Loveland | C M830-089 | Byrd Dr Const for 1-25 Frontage Removal | Misc. | \$1,100,000 | \$0 | \$1,100,000 |  | 0 |  | 0 |
| FHWA OK | Over \$200k | NF\&UF | CDOT | FSA 0253-258 | 1-25: SH 14 North Cable Rail | Const. | \$5,816,662 | \$0 | \$5,816,662 |  | 0 |  | 0 |
| FHWA OK | Over \$200k | NFR | CDOT | FSA 2873-190 | US 287 and Foothills Parkway | Const. | \$672,150 | \$0 | \$672,150 |  | 0 |  | 0 |
| FHWA OK | Over \$200k | NFR | CDOT | FBR 0253-261 | 1-25 North: Prospect - Bridge Enterprise | Utility | \$1,144,500 | \$0 | \$1,144,500 |  |  |  | 0 |
| FHWA OK | Over \$200k | NFR | CDOT | FBR 0253-261 | 1-25 North: Prospect - Bridge Enterprise | Row | \$1,758,700 | \$0 | \$1,758,700 |  | 0 |  | 0 |

FHWA Inactive Projects Report
NFR MPO

| Status | Level | TPR | Local | PNum | Project Name | Phase | Budget | Expend | Balance | Date | FHWA-Day | LastOfExpend Date | Date |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FHWA OK | Over \$200k | NFR | Fort Collins | FSA M455-126 | College \& Troutman Signal Upgrades | Misc. | \$250,000 | \$0 | \$250,000 |  | 0 |  | 0 |
| FHWA OK | Over \$200k | NFR | CDOT | C 0341-102 | SH34 \& WCR17 Interchange | Design | \$475,000 | \$0 | \$475,000 |  | 0 |  | 0 |
| FHWA OK | Over \$200k | NFR | CDOT | C 0341-103 | US34 \& 35th Ave. Interchange | Design | \$1,500,000 | \$0 | \$1,500,000 |  | 0 |  | 0 |
| FHWA OK | Over \$200k | NFR | CDOT | C 0341-104 | US34 \& 47th Ave. Interchange | Design | \$1,500,000 | \$0 | \$1,500,000 |  | 0 |  | 0 |
| FHWA OK | Over \$200k | NFR | CDOT | C 402A-012 | SH402: Advanced Row Purchase | Row | \$1,800,000 | \$0 | \$1,800,000 |  | 0 |  | 0 |
|  |  |  |  |  |  | Sub-Total | \$561,638,979 | (\$229,836,884) | \$331,802,094 |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Projects with unexpended balances between \$ 50 k and \$ 200 k with activity in the last 24 months (FHWA §630.106 (5)(ii)) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FHWA OK | Under \$200k | NFR | CDOT | NH 0341-091 | US 34 PEL Glade Road to Kersey | Design | \$2,512,000 | (\$2,394,688) | \$117,312 | 09-Sep-16 | 1214 | 19-Sep-19 | 109 |
| FHWA OK | Under \$200k | NFR | Loveland | SAR M830-095 | West 4th St Bike + Ped Safety Improve | Const. | \$374,000 | $(\$ 214,656)$ | \$159,344 | 06-Aug-18 | 518 | 09-Dec-19 | 28 |
| FHWA OK | Under \$200k | NFR | Loveland | AQC M830-086 | Loveland Traffic Optimization | Const. | \$380,000 | $(\$ 188,005)$ | \$191,995 | 21-Dec-18 | 381 | 29-Aug-19 | 130 |
| FHWA OK | Under \$200k | NFR | Loveland | CC 402A-011 | SH 402 Access Control Plan | Misc. | \$182,059 | $(\$ 87,958)$ | \$94,101 |  | 0 | 29-Oct-19 | 69 |
| FHWA OK | Under \$200k | NFR | CDOT | FBR 0253-247 | 125 at Vine Drive Bridge Replacement | Utility | \$451,707 | $(\$ 333,026)$ | \$118,681 |  | 0 | 12-Nov-19 | 55 |
|  |  |  |  |  |  | Sub-Total | \$3,899,766 | (\$3,218,333) | \$681,433 |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Projects | th unexpend | balan | under \$50k | Ok with activity | in the last 36 months (FHWA §630.1 |  |  |  |  |  |  |  |  |
| FHWA OK | Under \$ $\$ 50 \mathrm{k}$ | NFR | CDOT | STA 2873-100 | US 287:SH1 to LaPorte Bypass | Row | \$6,642,325 | (\$ $56,642,247$ ) | \$78 | 12-Jul-05 | 5291 | 21-Aug-19 | 138 |
| FHWA OK | Under \$50k | NFR | CDOT | STA 2873-100 | US 287:SH1 to LaPorte Bypass | Const. | \$28,936,200 | (\$28,918,081) | \$18,119 | 18-Sep-15 | 1571 | 01-Nov-19 | 66 |
| FHWA OK | Under \$50k | NFR | CDOT | ER 0342-058 | PR US 34D MP 13.75 to MP 14.71 | ROW | \$200,000 | (\$156,831) | \$43,169 | 02-Aug-16 | 1252 | 30-Dec-19 | 7 |
| FHWA OK | Under \$50k | NFR | CDOT | ER R400-322 | PR SH60 \& SH257 Structures | Utility | \$61,408 | $(\$ 59,501)$ | \$1,907 | 23-Sep-16 | 1200 | 23-Oct-19 | 75 |
| FHWA OK | Under \$ 50 k | NFR | Milliken | TAP M887-006 | West Alice + Inez Blvd Ped Impmnt | Design | \$130,219 | $(\$ 108,502)$ | \$21,717 | 31-Oct-17 | 797 | 04-Jun-19 | 216 |
| FHWA OK | Under \$50k | NF\&UF | CDOT | C 0853-110 | US85 ROW Settlement Agreement | Misc. | \$50,000 | $(\$ 12,596)$ | \$37,404 |  | 0 | 30-Jun-18 | 555 |
| FHWA OK | Under \$50k | NFR | CDOT | FBR 0253-247 | 125 at Vine Drive Bridge Replacement | Design | \$418,009 | $(\$ 395,277)$ | \$22,732 |  | 0 | 31-Mar-19 | 281 |
| FHWA OK | Under \$50k | NFR | CDOT | STA 0853-101 | US 85 Resurfacing Eaton to Ault | Utility | \$218,113 | $(\$ 193,744)$ | \$24,369 |  | 0 | 25-Apr-19 | 256 |
| FHWA OK | Under \$50k | NFR | CDOT | FBR 0253-263 | I-25 North: Hillsboro-Bridge Enterprise | Row | \$22,086 | (\$32) | \$22,054 |  | 0 | 30-Jun-19 | 190 |
| FHWA OK | Under \$50k | NFR | CDOT | FBR 0253-247 | 125 at Vine Drive Bridge Replacement | Row | \$234,190 | $(\$ 215,361)$ | \$18,829 |  | 0 | 31-Jul-19 | 159 |
| FHWA OK | Under \$50k | NFR | CDOT | FBR 060A-022 | SH 60 Over the South Platte River | Design | \$860,264 | $(\$ 850,300)$ | \$9,964 |  | 0 | 10-Oct-19 | 88 |
| FHWA OK | Under \$ 50 k | NFR | CDOT | NH 0853-104 | US 85 Signal at WCR 76 N . of Eaton | Design | \$20,000 | $(\$ 6,513)$ | \$13,487 |  | 0 | 21-Oct-19 | 77 |
| FHWA OK | Under \$50k | NFR | CDOT | IM 0253-246 | 1-25: Preventative Bridge Maint. | Design | \$26,000 | $(\$ 6,297)$ | \$19,703 |  | 0 | 30-Nov-19 | 37 |
| FHWA OK | Under \$50k | NFR | CDOT | FBR 060A-022 | SH 60 Over the South Platte River | ROW | \$303,200 | $(\$ 256,183)$ | \$47,017 |  | 0 | 30-Nov-19 | 37 |
| FHWA OK | Under \$50k | NF\&UF | CDOT | FSA 0253-258 | I-25: SH 14 North Cable Rail | Design | \$140,952 | $(\$ 106,429)$ | \$34,523 |  | 0 | 30-Nov-19 | 37 |

Grand Total \$612,093,153 (\$276,446,855) \$335,646,298

