

**NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Policy Amendment #2020-A3**

Submitted to: CDOT

Prepared by: Medora Bornhoft

DATE: 4/10/2020

Strategic

PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	11,970
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	-	3,256	-	384	-	-	3,640
Type:	Highway Added Capacity	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-
	Modify & Reconstruct	Federal/State	NHPP	26,888	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	PWQ	4,000	-	3,347	-	-	-	3,347
Description:	One new express lane in each direction from MP253.7-270, replacement/ rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	SPT	5,000	-	-	-	-	-	-
		Federal/State	TCC	88,800	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-
		State	7PT (SB267 Transit)	1,986	1,007	5,000	5,000	-	-	11,007
		State	7PX (SB228 or SB267)	44,230	-	63,900	93,050	93,050	-	250,000
		Local	LOM	-	-	18,000	32,000	-	-	50,000
	Local	LOM	33,735	-	20,625	-	-	-	20,625	
			Total	225,739	11,233	115,872	130,434	93,050	-	350,589

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REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	11,970
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	-	3,256	-	384	-	-	3,640
Type:	Highway Added Capacity	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-
	Modify & Reconstruct	Federal/State	NHPP	26,888	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	PWQ	4,000	-	3,347	-	-	-	3,347
Description:		Federal/State	SPT	5,000	-	-	-	-	-	-
	One new express lane in each direction from MP253.7-270,	State	TCC	-	-	88,800	-	-	-	88,800
	replacement/ rehabilitation of	State	FAS	8,500	-	-	-	-	-	-
	key bridges, ITS, transit & safety	State	7PT (SB267 Transit)	1,986	1,007	5,000	5,000	-	-	11,007
	components, replacement of	State	7PX (SB228 or SB267)	133,030	-	-	77,115	77,115	-	154,230
	portions of existing facility, and	Local	LOM	-	-	18,000	32,000	-	-	50,000
	interchange improvements.	Local	LOM	33,735	-	20,625	-	-	-	20,625
			Total	225,739	11,233	140,772	114,499	77,115	-	343,619

Revision: Remove \$6.97M in state funding across FY20, FY21, and FY22 through the following changes: 1) increase FY20 7PX funding from \$63.9M to \$88.8M and change funding program to TCC (both state sources) and 2) reduce FY21 & FY22 7PX funding from \$93.05M to \$77.115M in each year. Correct funding source of TCC funds from "State/Federal" to "State". Re-categorize funding program for \$88.8M of previous funding from TCC to 7PX (both state sources), undoing change to previous funding made by #2020-A1.

Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

Title:	US 287 & US 34 VMS Signs	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	497	-	-	-	-	497
STIP ID:	SNF5173.049	Local	L	-	103	-	-	-	-	103
TIP ID:	NF1103		Total	-	600	-	-	-	-	600

Type: Multi-Modal Traveler Information

Air Quality: Exempt from conformity analysis

Revision: Delete project from TIP

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PREVIOUS ENTRY

Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL	
Transfort CNG Buses										
Sponsor:	Fort Collins	Federal	CMAQ	-	-	950	950	-	-	1,900
STIP ID:	SST7007.015	Local	L	-	-	197	197	-	-	395
TIP ID:	2020-001		Total	-	-	1,147	1,147	-	-	2,295

Type: Rolling Stock Replacement

Air Quality: Exempt from conformity analysis

Description: Transfort will replace 4 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.

REVISED ENTRY

Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL	
Transfort CNG Buses										
Sponsor:	Fort Collins	Federal	CMAQ	-	-	950	950	-	-	1,900
STIP ID:	SST7007.015	State	MMOF	-	-	908	-	-	-	908
TIP ID:	2020-001	Local	L	-	-	199	197	-	-	396
Type:	Transit		Total	-	-	2,057	1,147	-	-	3,204

Air Quality: Exempt from conformity analysis

Description: Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.

Revision: Revise scope to replace 5 buses instead of 4. Add \$908K state MMOF funding and \$2K local funding in FY20.

Multi-Modal Options Fund

NEW ENTRY

Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL	
Greeley #3 Canal Trail										
Sponsor:	Greeley	State	MMOF	-	-	350	-	-	-	350
STIP ID:	Unassigned	Local	L	-	-	350	-	-	-	350
TIP ID:	2020-021		Total	-	-	700	-	-	-	700

Type: Bike/Ped Facility

Air Quality: Exempt from conformity analysis

Description: Construct 0.9 miles of trail (phase 2 and phase 3)

Revision: New project with \$350K state MMOF funding and \$350K local funding in FY20.

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NEW ENTRY

Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Poudre River Regional Trail Windsor to Timnath Connection									
Sponsor: Larimer County	State	MMOF	-	-	399	-	-	-	399
STIP ID: Unassigned	Local	L	-	-	1,822	-	-	-	1,822
TIP ID: 2020-022		Total	-	-	2,221	-	-	-	2,221
Type: Bike/Ped Facility									
Air Quality: Exempt from conformity analysis									
Description: Construct 1.9 miles of trail									

Revision: New project with \$399K state MMOF funding and \$1,822 local funding in FY20.

NEW ENTRY

Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
South Boyd Lake Trail									
Sponsor: Loveland	Federal	TAP	-	-	-	325	400	-	725
STIP ID: Unassigned	State	MMOF	-	-	500	-	-	-	500
TIP ID: 2020-023	Local	L	-	-	2,850	-	-	-	2,850
Type: Bike/Ped Facility		Total	-	-	3,350	325	400	-	4,075
Air Quality: Exempt from conformity analysis									
Description: Construct 1.8 miles of trail									

Revision: New project with \$500K state MMOF funding in FY20, \$2,850K local funding in FY20, and \$725K Federal TAP funding across FY21 and FY22.

NEW ENTRY

Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Evans Transportation Master Plan									
Sponsor: Evans	State	MMOF	-	-	150	-	-	-	150
STIP ID: Unassigned	Local	L	-	-	18	-	-	-	18
TIP ID: 2020-024		Total	-	-	168	-	-	-	168
Type: Study									
Air Quality: Exempt from conformity analysis									
Description: Transportation Master Plan Update									

Revision: New project with \$150K state MMOF funding and \$18K local funding in FY20.

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Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
West Elizabeth Corridor - Preliminary Design									
Sponsor:	State	MMOF	-	-	750	-	-	-	750
STIP ID:	Local	L	-	-	750	-	-	-	750
TIP ID:		Total	-	-	1,500	-	-	-	1,500
Type:	Study								
Air Quality:	Exempt from conformity analysis								
Description:	30% preliminary engineering design for West Elizabeth from Overland to Mason								
Revision:	New project with \$750K state MMOF funding and \$750K local funding in FY20.								

NEW ENTRY

Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Laporte Ave Improvements - Fishback to Sunset									
Sponsor:	Federal	TAP	-	-	-	750	-	-	750
STIP ID:	State	MMOF	-	-	250	-	-	-	250
TIP ID:	Local	L	-	-	891	-	-	-	891
Type:		Total	-	-	1,141	750	-	-	1,891
Air Quality:	Exempt from conformity analysis								
Description:	1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths								
Revision:	New project with \$250K state MMOF funding in FY20, \$891K local funding in FY20, and \$750K federal TAP funding in FY21.								

NEW ENTRY

Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Comprehensive Transportation Plan									
Sponsor:	State	MMOF	-	-	325	-	-	-	325
STIP ID:	Local	L	-	-	325	-	-	-	325
TIP ID:		Total	-	-	650	-	-	-	650
Type:	Study								
Air Quality:	Exempt from conformity analysis								
Description:	Multi-modal transportation plan								
Revision:	New project with \$325K state MMOF funding and \$325K local funding in FY20.								

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Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Berthoud Parkway Trail Gap Elimination	State	MMOF	-	-	200	-	-	-	200
Sponsor: Berthoud	Local	L	-	-	256	-	-	-	256
STIP ID: Unassigned		Total	-	-	456	-	-	-	456
TIP ID: 2020-028									
Type: Bike/Ped Facility									
Air Quality: Exempt from conformity analysis									
Description: Construct 0.5 miles of trail									
Revision: New project with \$200K state MMOF funding and \$256K local funding in FY20.									

NEW ENTRY

Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
WCR23/Great Western Trail Pedestrian Connection	Federal	TAP	-	-	-	100	500	-	600
Sponsor: Severance	State	MMOF	-	-	75	-	-	-	75
STIP ID: Unassigned	Local	L	-	-	75	-	-	-	75
TIP ID: 2020-029		Total	-	-	150	100	500	-	750
Type: Bike/Ped Facility									
Air Quality: Exempt from conformity analysis									
Description: Construct 0.7 miles of trail									
Revision: New project with \$75K state MMOF funding in FY20, \$75K local funding in FY20, and \$600K Federal TAP funding across FY21 and FY22.									

NEW ENTRY

Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
7th Street Multimodal Study & Early Action	State	MMOF	-	-	150	-	-	-	150
Sponsor: Windsor	Local	L	-	-	150	-	-	-	150
STIP ID: Unassigned		Total	-	-	300	-	-	-	300
TIP ID: 2020-030									
Type: Study									
Air Quality: Exempt from conformity analysis									
Description: Multimodal study from Poudre River Trail to Greeley #2 Ditch Trail									
Revision: New project with \$150K state MMOF funding and \$150K local funding in FY20.									

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Title:	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	State	MMOF	-	-	500	-	-	-	500
STIP ID:	Unassigned	Local	L	-	-	1,635	-	-	-	1,635
TIP ID:	2020-031	Total		-	-	2,135	-	-	-	2,135
Type:	Bike/Ped Facility									
Air Quality:	Exempt from conformity analysis									
Description:	Construct grade separated crossing and 0.8 miles of trail									
Revision:	New project with \$500K state MMOF funding and \$1,635K local funding in FY20.									

NEW ENTRY

Title:	SH 287 West Sidewalk Gap	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	State	MMOF	-	-	293	-	-	-	293
STIP ID:	Unassigned	Local	L	-	-	293	-	-	-	293
TIP ID:	2020-032	Total		-	-	585	-	-	-	585
Type:	Bike/Ped Facility									
Air Quality:	Exempt from conformity analysis									
Description:	Construct 0.2 miles of sidewalk									
Revision:	New project with \$293K state MMOF funding and \$293K local funding in FY20.									