

**NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Policy Amendment #2020-A5**

Submitted to: TAC and Planning Council for Approval

Prepared by: Medora Bornhoft

DATE: 5/13/2020

Surface Transportation Block Grant (STBG)

NEW ENTRY

Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
US 287 Intersection Improvements									
Sponsor: Fort Collins	Federal	STBG	-	-	-	877	-	-	877
STIP ID: Unassigned	Local	L	-	-	-	182	-	-	182
TIP ID: 2021-002		Total	-	-	-	1,059	-	-	1,059
Type: Operations									
Air Quality: Exempt from conformity analysis									
Description: Address traffic signal deficiencies at three intersections along US287 (College Ave): Swallow Road, Pitkin Street and Rutgers Avenue.									
Revision: Add project from FY16-19 Call for Projects awarded funding on May 7, 2020.									

NEW ENTRY

Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Regional Ozone Planning, Modeling, and Analysis									
Sponsor: Regional Air Quality Council	Federal	STBG	-	-	-	-	25	25	50
STIP ID: Unassigned	Local	L	-	-	-	-	5	5	10
TIP ID: 2022-006		Total	-	-	-	-	30	30	60
Type: Modeling									
Air Quality: Exempt from conformity analysis									
Description: Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone standards.									
Revision: Adding project which was awarded funding in October 2018 to the TIP.									

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FTA 5307 - Urbanized Area Formula Program

NEW ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	FTA 5307	-	-	312	312	312	312	1,248
STIP ID:	Unassigned	Local	L	-	-	312	312	312	312	1,248
TIP ID:	2020-033	Total		-	-	624	624	624	624	2,496
Type:	Operations									
Air Quality:	Exempt from conformity analysis									
Description:	COLT fixed route operations including security projects									
Revision:	New project from COLT Program of Projects (POP)									

NEW ENTRY

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	FTA 5307	-	-	228	228	228	228	912
STIP ID:	Unassigned	Local	L	-	-	341	341	341	341	1,364
TIP ID:	2020-034	Total		-	-	569	569	569	569	2,276
Type:	Operations									
Air Quality:	Exempt from conformity analysis									
Description:	Capital costs of contracting for FLEX service and COLT demand response paratransit service									
Revision:	New project from COLT Program of Projects (POP)									

NEW ENTRY

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	FTA 5307	-	-	248	248	248	248	992
STIP ID:	Unassigned	Local	L	-	-	62	62	62	62	248
TIP ID:	2020-035	Total		-	-	310	310	310	310	1,240
Type:	Operations									
Air Quality:	Exempt from conformity analysis									
Description:	Maintenance, repair and replacement of fleet, facilities and other assets.									
Revision:	New project from COLT Program of Projects (POP)									

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FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program

NEW ENTRY

Title:	Vehicle Expansion	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	NFRMPO	Federal	FTA 5310	-	-	38	-	-	-	38
STIP ID:	Unassigned	Local	L	-	-	9	-	-	-	9
TIP ID:	2020-036	Total		-	-	47	-	-	-	47
Type:	Capital									

Air Quality: Exempt from conformity analysis

Description: Vehicle purchase for 60+ Ride.

Revision: Project awarded in CDOT 2020 CCCP with \$38K federal FTA 5310 and \$9K local funds in FY20.

FTA 5339 - Bus and Bus Facilities Program

NEW ENTRY

Title:	Bus Expansion	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5339(a)	-	-	1,043	-	-	-	1,043
STIP ID:	Unassigned	Local	L	-	-	261	-	-	-	261
TIP ID:	2020-037	Total		-	-	1,304	-	-	-	1,304

Type: Vehicle Purchase

Air Quality: Exempt from conformity analysis

Description: Two (2) 40' buses

Revision: Project awarded in CDOT 2020 CCCP with \$1,043K federal FTA 5339(a) funds and \$261K local funds in FY20.

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NEW ENTRY

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	FTA 5339	-	-	92	92	92	92	368
STIP ID:	Unassigned	Local	L	-	-	23	23	23	23	92
TIP ID:	2020-038		Total	-	-	115	115	115	115	460

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

Revision: New project from COLT Program of Projects (POP)

FASTER Transit

NEW ENTRY

Title:	Vehicle Replacement	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Easter Seals (Loveland)	State	FASTER	-	-	-	62	-	-	62
STIP ID:	Unassigned	Local	L	-	-	-	16	-	-	16
TIP ID:	2021-003		Total	-	-	-	78	-	-	78

Type: Vehicle Replacement

Air Quality: Exempt from conformity analysis

Description: One accessible vehicle

Revision: Project awarded in CDOT 2020 CCCP with \$62K state FASTER funds and \$16K local funds in FY21.

NEW ENTRY

Title:	Vehicle Replacement: Electric Bus and Charger	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	State	FASTER	-	-	-	200	-	-	200
STIP ID:	Unassigned	State	Settlement	-	-	-	652	-	-	652
TIP ID:	2021-004	Local	L	-	-	-	50	-	-	50
Type:	Vehicle Replacement	Local	LOM	-	-	-	150	-	-	150
Air Quality:	Exempt from conformity analysis		Total	-	-	-	1,052	-	-	1,052

Description: 35' electric bus and charger

Revision: Project awarded in CDOT 2020 CCCP with \$200K state FASTER transit, \$652K state settlement, and \$50K local funds in FY21.