

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2020-M10

Submitted to: CDOT

Prepared by: Medora Bornhoff

DATE: 10/7/2020

Bridge - On State System

PREVIOUS ENTRY

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	SR46598	Federal	NHPP	956	-	313	-	1,704	608	423	3,048
TIP ID:	P-4	State	SHF	470	-	69	-	303	100	100	572
Sponsor:	CDOT Region 4	Local	LOM	54	-	-	-	-	-	-	-
Type:	Bridge		Total	1,480	-	382	-	2,007	708	523	3,620

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46598.054	I-25 RR Bridge Preventative Maintenance	CDOT Region 4

REVISED ENTRY

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	SR46598	Federal	NHPP	956	-	313	-	1,704	807	224	3,048
TIP ID:	P-4	State	SHF	470	-	69	-	303	141	59	572
Sponsor:	CDOT Region 4	Local	LOM	54	-	-	-	-	-	-	-
Type:	Bridge		Total	1,480	-	382	-	2,007	948	283	3,620

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46598.054	I-25 RR Bridge Preventative Maintenance	CDOT Region 4
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4

Revision: Adding new pool project (STIP ID SR45218.211). Shifting \$240K (\$199K Federal/\$41K State) for SR45218.211 from FY23 to FY22.

Strategic

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
	MP 247-255.23	Federal	BUILD	-	4,163	-	15,837	-	-	-	20,000
STIP ID:	SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	-	2,000
TIP ID:	2019-014	Federal/State	PWQ	-	-	-	-	1,235	-	-	1,235
Type:	Modify & Reconstruct	State	7PX (SB 228/267)	2,870	38,127	-	149,973	-	-	-	188,100
Sponsor:	CDOT Region 4	State	ITM	1,300	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	SB1 (HUTF)	22,500	12,252	-	4,248	-	-	-	16,500
Description:	One new express lane in each direction from SH56 to SH402.	State	FASTER Safety	-	-	2,055	-	2,945	5,000	10,000	20,000
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	7PT (SB 267 Transit)	-	-	-	4,300	-	-	-	4,300
		State	SBT (SB 228 Transit)	-	-	-	700	-	-	-	700
		Local	L	-	-	500	1,500	-	-	-	2,000
		Local	Private	-	-	-	-	3,398	-	-	3,398
			Total	26,670	56,542	2,555	176,558	7,578	5,000	10,000	258,233

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
	MP 247-255.23	Federal	BUILD	-	4,163	-	15,837	-	-	-	20,000
STIP ID:	SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	-	2,000
TIP ID:	2019-014	Federal/State	PWQ	-	-	-	-	1,235	-	-	1,235
Type:	Modify & Reconstruct	State	7PX (SB 228/267)	2,870	38,127	-	149,973	-	-	-	188,100
Sponsor:	CDOT Region 4	State	ITM	1,300	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	SB1 (HUTF)	22,500	12,252	-	4,248	-	-	-	16,500
Description:	One new express lane in each direction from SH56 to SH402.	State	FASTER Safety	-	-	2,055	-	2,945	5,000	10,000	20,000
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	7PT (SB 267 Transit)	-	-	-	4,300	-	-	-	4,300
		State	SBT (SB 228 Transit)	-	-	-	700	-	-	-	700
		Local	L	-	-	500	1,500	100	-	-	2,100
		Local	Private	-	-	-	-	3,398	-	-	3,398
			Total	26,670	56,542	2,555	176,558	7,678	5,000	10,000	258,333

Revision: Adding \$100K Local in FY21.

Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

Title:	COLT CNG Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	726	-	-	-	-	-	726
STIP ID:	SST7007.011	Local	L	-	150	-	-	-	-	-	150
TIP ID:	2018-001		Total	-	876	-	-	-	-	-	876

Type: Rolling Stock Replacement

Air Quality: Exempt from conformity analysis

Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

REVISED ENTRY

Title:	COLT CNG Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	726	-	-	1,008	-	-	1,734
STIP ID:	SST7007.011	Local	L	-	150	-	-	210	-	-	360
TIP ID:	2018-001		Total	-	876	-	-	1,218	-	-	2,094

Type: Rolling Stock Replacement

Air Quality: Exempt from conformity analysis

Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

Revision: Adding \$1,008K federal and \$210K local in FY21.

PREVIOUS ENTRY

Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	384	-	-	384
STIP ID:	SST7007.016	Local	L	-	-	-	-	80	-	-	80
TIP ID:	2020-006		Total	-	-	-	-	464	-	-	464

Type: Rolling Stock Replacement

Air Quality: Exempt from conformity analysis

Description: Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.

REVISED ENTRY

Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	504	-	-	504
STIP ID:	SST7007.016	Local	L	-	-	-	-	105	-	-	105
TIP ID:	2020-006		Total	-	-	-	-	609	-	-	609

Type: Rolling Stock Replacement

Air Quality: Exempt from conformity analysis

Description: Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.

Revision: Adding \$120K federal and \$25K local in FY21.

PREVIOUS ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	-	387	-	387
STIP ID:	SR46666.060	Local	L	-	-	-	-	81	-	-	81
TIP ID:	2023-002	Local	LOM	-	-	-	-	1,319	-	-	1,319
Type:	Intersection Improvements		Total	-	-	-	-	1,400	387	-	1,787
Air Quality:	Exempt from conformity analysis										
Description:	New signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool.										

REVISED ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	387	-	-	387
STIP ID:	SR46666.060	Local	L	-	-	-	-	81	-	-	81
TIP ID:	2023-002	Local	LOM	-	-	-	-	1,319	-	-	1,319
Type:	Intersection Improvements		Total	-	-	-	-	1,787	-	-	1,787
Air Quality:	Exempt from conformity analysis										
Description:	New signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool.										
Revision:	Advance \$387K federal CMAQ funds from FY22 to FY21.										

Surface Transportation Block Grant (STBG)**PREVIOUS ENTRY**

Title:	Timberline Road Corridor Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	STBG	-	-	-	-	2,203	-	-	2,203
STIP ID:	SNF5788.047	Local	L	-	-	-	-	1,033	-	-	1,033
TIP ID:	2020-010	Local	LOM	-	-	2,764	-	-	-	-	2,764
Type:	Widening		Total	-	-	2,764	-	3,236	-	-	6,000
Air Quality:	Included in conformity analysis										
Description:	4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).										

REVISED ENTRY

Title:	Timberline Road Corridor Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	STBG	-	-	-	-	2,695	-	-	2,695
STIP ID:	SNF5788.047	Local	L	-	-	-	-	1,033	-	-	1,033
TIP ID:	2020-010	Local	LOM	-	-	2,273	-	-	-	-	2,273
Type:	Widening		Total	-	-	2,273	-	3,727	-	-	6,000
Air Quality:	Included in conformity analysis										
Description:	4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).										
Revision:	Adding \$492K federal in FY21 and reducing local overmatch by \$491K in FY20.										

PREVIOUS ENTRY

Title:	US 34 (Eisenhower Blvd) Widening—Boise Ave. to I-25	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	STBG	-	350	-	335	400	-	-	1,085
STIP ID:	SNF5788.044	Local	L	-	74	-	70	82	-	-	226
TIP ID:	2020-012		Total	-	424	-	405	482	-	-	1,311

Type: Widening**Air Quality:** Included in conformity analysis**Description:** Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.**REVISED ENTRY**

Title:	US 34 (Eisenhower Blvd) Widening—Boise Ave. to I-25	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	STBG	-	350	-	335	576	-	-	1,261
STIP ID:	SNF5788.044	Local	L	-	74	-	70	118	-	-	262
TIP ID:	2020-012		Total	-	424	-	405	694	-	-	1,523

Type: Widening**Air Quality:** Included in conformity analysis**Description:** Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.**Revision:** Adding \$176K federal and \$36K local in FY21.

PREVIOUS ENTRY

Title:	US 34 Widening - Boise to Rocky Mountain Ave	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	STBG	-	-	-	-	-	-	1,361	1,361
STIP ID:	SNF5788.052	Local	L	-	-	-	-	-	-	283	283
TIP ID:	2023-005		Total	-	-	-	-	-	-	1,645	1,645
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.										

REVISED ENTRY

Title:	US 34 Widening - Boise to Rocky Mountain Ave	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	STBG	-	-	-	-	1,361	-	-	1,361
STIP ID:	SNF5788.052	Local	L	-	-	-	-	283	-	-	283
TIP ID:	2023-005		Total	-	-	-	-	1,645	-	-	1,645
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.										
Revision:	Advance all funding (\$1,361K federal and \$283K local) from FY23 to FY21 by swapping funding years with Greeley's STBG-funded 83rd Ave Roadway Improvements project.										

State General Fund

NEW ENTRY

Title:	Transportation Services for Vulnerable Populations, including Seniors	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	North Front Range MPO	State	TSV	-	-	-	-	115	-	-	115
STIP ID:	Unassigned		Total	-	-	-	-	115	-	-	115
TIP ID:	2021-005										
Type:	Mobility										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Transportation Services for Vulnerable Populations, including Seniors funding for the North Front Range region.										
Revision:	Adding new project to allow contracting with CDOT. Project has \$115K state funding in FY21.										