

**NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2020-M4**

Submitted to: CDOT

Prepared by: Medora Bornhoft

DATE: 4/7/2020

Strategic

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
	MP 247-255.23	Federal	BUILD	-	20,000	-	-	-	-	20,000
STIP ID:	SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	2,000
TIP ID:	2019-014	Federal/State	PWQ	-	-	-	1,235	-	-	1,235
Type:	Modify & Reconstruct	State	7PX (SB 228/267)	2,870	188,100	-	-	-	-	188,100
Sponsor:	CDOT Region 4	State	ITM	1,300	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	SB1	22,500	16,500	-	-	-	-	16,500
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	FASTER Safety	-	-	2,055	2,945	5,000	10,000	20,000
		State	7PX (SBT 228/267 Transit)	-	-	5,000	-	-	-	5,000
		Local	Local	-	-	2,000	-	-	-	2,000
		Total		26,670	226,600	9,055	4,180	5,000	10,000	254,835

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
	MP 247-255.23	Federal	BUILD	-	20,000	-	-	-	-	20,000
STIP ID:	SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	2,000
TIP ID:	2019-014	Federal/State	PWQ	-	-	-	1,235	-	-	1,235
Type:	Modify & Reconstruct	State	7PX (SB 228/267)	2,870	188,100	-	-	-	-	188,100
Sponsor:	CDOT Region 4	State	ITM	1,300	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	SB1	22,500	16,500	-	-	-	-	16,500
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	FASTER Safety	-	-	2,055	2,945	5,000	10,000	20,000
		State	7PX (SBT 228/267 Transit)	-	-	5,000	-	-	-	5,000
		Local	Local	-	-	2,000	-	-	-	2,000
		Local	Private	-	-	-	1,600	-	-	1,600
Total		26,670	226,600	9,055	5,780	5,000	10,000	256,435		

Revision: Adding \$1,600K Local (Private Funding) in FY21.

Region 4 ADA Pool

PREVIOUS ENTRY

Title:	Region 4 ADA Pool	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	State	SHF	4,112	-	2,000	2,000	2,000	2,000	8,000
STIP ID:	SR47021		Total	4,112	-	2,000	2,000	2,000	2,000	8,000
TIP ID:	P-23									
Type:	Curb Ramp Upgrades									
Air Quality:	Exempt from conformity analysis									
Description:	Region 4 curb ramp upgrades to ADA compliance.									

REVISED ENTRY

Title:	Region 4 ADA Pool	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	State	SHF	4,112	-	2,000	2,000	2,000	2,000	8,000
STIP ID:	SR47021		Total	4,112	-	2,000	2,000	2,000	2,000	8,000
TIP ID:	P-23									
Type:	Curb Ramp Upgrades									
Air Quality:	Exempt from conformity analysis									
Description:	Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:									
	STIP ID	Title	Sponsor							
	SR47021.010	Fort Collins ADA Curb Ramps	Region 4							
Revision:	Adding new pool project with STIP ID SR47021.010 in FY21. No change to pool total.									

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	37th Street Overlay	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Evans	Federal	STBG	-	-	982	-	-	-	982
STIP ID:	SNF5788.046	Local	L	-	-	219	-	-	-	219
TIP ID:	2020-009	Local	LOM	-	-	69	-	-	-	69
Type:	Modify & Reconstruct		Total	-	-	1,270	-	-	-	1,270

Air Quality: Exempt from conformity analysis

Description: Major maintenance and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Avenue.

REVISED ENTRY

Title:	37th Street Overlay	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Evans	Federal	STBG	-	-	982	-	-	-	982
STIP ID:	SNF5788.046	Local	L	-	-	219	-	-	-	219
TIP ID:	2020-009	Local	LOM	-	-	69	-	-	-	69
Type:	Modify & Reconstruct		Total	-	-	1,270	-	-	-	1,270

Air Quality: Exempt from conformity analysis

Description: Major maintenance and resurfacing on 37th Street (WCR 54) from 17th Avenue to the UPRR crossing east of US85.

Revision: Minor scope change. Revise project extent to "17th Avenue to the UPRR crossing east of US85" instead of "11th Avenue to 23rd Avenue."

Multimodal Options Fund (MMOF)

PREVIOUS ENTRY

Title:	Expansion of Mobility Program	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	NFRMPO	State	MMOF	-	-	600	-	-	-	600
STIP ID:	Unassigned	Local	Local	-	-	600	-	-	-	600
TIP ID:	2020-019		Total	-	-	1,200	-	-	-	1,200

Type: Mobility

Air Quality: Exempt from conformity analysis

Description: Expansion of NFRMPO Mobility Program, including creation and operation of a One Call/One Click Center and staff support. Local funds are VanGo Exchange Sales Tax.

REVISED ENTRY

Title:	Expansion of Mobility Program	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	NFRMPO	State	MMOF	-	-	600	-	-	-	600
STIP ID:	Unassigned	State	FASTER	-	-	-	32	-	-	32
TIP ID:	2020-019	Local	Local	-	-	600	8	-	-	608
Type:	Mobility		Total	-	-	1,200	40	-	-	1,240

Air Quality: Exempt from conformity analysis

Description: Expansion of NFRMPO Mobility Program, including creation and operation of a One Call/One Click Center and staff support. Local funds are VanGo Exchange Sales Tax.

Revision: Adding \$32K State FASTER funds and \$8K local funds in FY21 for software awarded in CDOT 2020 CCCP.