

# NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## Administrative Modification #2020-M9

Submitted to: CDOT

Prepared by: Medora Bornhoft

DATE: 9/4/2020

### FASTER (North Front Range Listings of State Highway Locations)

#### PREVIOUS ENTRY

| Title:          | Region 4 FASTER Safety Pool | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20        | FY 21 Rolled | FY 21        | FY 22    | FY 23    | FY 20-23 TOTAL |
|-----------------|-----------------------------|----------------|-----------------|------------------|--------------|--------------|--------------|--------------|----------|----------|----------------|
| <b>Sponsor:</b> | CDOT Region 4               | State          | FAS             | 2,900            | -            | 3,350        | -            | 3,850        | -        | -        | 7,200          |
| <b>STIP ID:</b> | SR46606                     | Local          | L               | -                | -            | -            | -            | -            | -        | -        | -              |
| <b>TIP ID:</b>  | P-7                         |                | <b>Total</b>    | <b>2,900</b>     | <b>-</b>     | <b>3,350</b> | <b>-</b>     | <b>3,850</b> | <b>-</b> | <b>-</b> | <b>7,200</b>   |

**Type:** Safety

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:

| STIP ID     | Title                                 | Sponsor              |
|-------------|---------------------------------------|----------------------|
| SR46606.073 | I-25: Fort Collins North Cable Rail   | CDOT Region 4        |
| SR46606.070 | Intersection Safety Improvements Pool | CDOT Region 4        |
| SR46606.070 | US 287 and Foothills Parkway          | CDOT Region 4        |
| SR46666.060 | US 287 (College Ave) & Trilby Rd      | City of Fort Collins |

#### REVISED ENTRY

| Title:          | Region 4 FASTER Safety Pool | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20        | FY 21 Rolled | FY 21        | FY 22        | FY 23    | FY 20-23 TOTAL |
|-----------------|-----------------------------|----------------|-----------------|------------------|--------------|--------------|--------------|--------------|--------------|----------|----------------|
| <b>Sponsor:</b> | CDOT Region 4               | State          | FAS             | 2,900            | -            | 3,350        | -            | 4,245        | 2,550        | -        | 10,145         |
| <b>STIP ID:</b> | SR46606                     | Local          | L               | -                | -            | -            | -            | -            | -            | -        | -              |
| <b>TIP ID:</b>  | P-7                         |                | <b>Total</b>    | <b>2,900</b>     | <b>-</b>     | <b>3,350</b> | <b>-</b>     | <b>4,245</b> | <b>2,550</b> | <b>-</b> | <b>10,145</b>  |

**Type:** Safety

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:

| STIP ID     | Title                                  | Sponsor              |
|-------------|--|----------------------|
| SR46606.073 | I-25: Fort Collins North Cable Rail    | CDOT Region 4        |
| SR46606.070 | Intersection Safety Improvements Pool  | CDOT Region 4        |
| SR46606.070 | US 287 and Foothills Parkway           | CDOT Region 4        |
| SR46666.060 | US 287 (College Ave) & Trilby Rd       | City of Fort Collins |
| SR46606.095 | US 287 and Swallow Signal Improvements | CDOT Region 4        |
| SR46606.097 | US 85 and WCR 66 Left Turn Accel Lanes | CDOT Region 4        |

**Revision:** Adding two pool projects and \$2,945K in FASTER State funding: \$215K in FY21 and \$730K in FY22 for STIP ID SR46606.095 and \$180K in FY21 and \$1,820K in FY22 for STIP ID SR46606.097.

**Safety**

**PREVIOUS ENTRY**

| Title:          | Region 4 Hazard Elimination Pool (HSIP) | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20      | FY 21 Rolled | FY 21        | FY 22 | FY 23 | FY 20-23 TOTAL |
|-----------------|---|----------------|-----------------|------------------|--------------|------------|--------------|--------------|-------|-------|----------------|
| <b>Sponsor:</b> | Various Below                           | Federal        | HSIP            | 6,505            | 372          | 221        | 49           | 2,745        | -     | -     | <b>3,387</b>   |
| <b>STIP ID:</b> | SR46666                                 | Local          | L               | 1,297            | -            | 86         | -            | 249          | -     | -     | <b>335</b>     |
| <b>TIP ID:</b>  | P-20                                    | Local          | LOM             | -                | -            | -          | -            | 54           | -     | -     | <b>54</b>      |
| <b>Type:</b>    | Safety Improvements                     |                | <b>Total</b>    | <b>7,802</b>     | <b>372</b>   | <b>307</b> | <b>49</b>    | <b>3,048</b> | -     | -     | <b>3,776</b>   |

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

| STIP ID     | Title                                | Sponsor              |
|-------------|--------------------------------------|----------------------|
| SR46666.059 | Loveland Left Turn Signals Various   | City of Loveland     |
| SR46666.053 | US287 & Orchards Shopping Center     | City of Loveland     |
| SR46666.060 | US287 (College Ave) & Trilby Rd      | City of Fort Collins |
| SR46666.062 | SH1 & CR54 Intersection Improvements | Larimer County       |

**REVISED ENTRY**

| Title:          | Region 4 Hazard Elimination Pool (HSIP) | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20      | FY 21 Rolled | FY 21        | FY 22        | FY 23        | FY 20-23 TOTAL |
|-----------------|---|----------------|-----------------|------------------|--------------|------------|--------------|--------------|--------------|--------------|----------------|
| <b>Sponsor:</b> | Various Below                           | Federal        | HSIP            | 6,505            | 372          | 221        | 49           | 2,745        | 1,440        | 2,300        | <b>7,127</b>   |
| <b>STIP ID:</b> | SR46666                                 | Local          | L               | 1,297            | -            | 86         | -            | 249          | 160          | 255          | <b>750</b>     |
| <b>TIP ID:</b>  | P-20                                    | Local          | LOM             | -                | -            | -          | -            | 54           | -            | -            | <b>54</b>      |
| <b>Type:</b>    | Safety Improvements                     |                | <b>Total</b>    | <b>7,802</b>     | <b>372</b>   | <b>307</b> | <b>49</b>    | <b>3,048</b> | <b>1,600</b> | <b>2,555</b> | <b>7,931</b>   |

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

| STIP ID     | Title                                  | Sponsor              |
|-------------|--|----------------------|
| SR46666.059 | Loveland Left Turn Signals Various     | City of Loveland     |
| SR46666.053 | US287 & Orchards Shopping Center       | City of Loveland     |
| SR46666.060 | US287 (College Ave) & Trilby Rd        | City of Fort Collins |
| SR46666.062 | SH1 & CR54 Intersection Improvements   | Larimer County       |
| SR46666.079 | Lemay Ave & Drake Rd                   | City of Fort Collins |
| SR46666.081 | Timberline Rd and Carpenter (SH 392)   | City of Fort Collins |
| SR46666.085 | Timberline Rd/Lincoln Ave/Mulberry St  | City of Fort Collins |
| SR46666.086 | US 34 & WCR 17 Traffic Signal Upgrades | City of Greeley      |
| SR46666.087 | US 85 Business & 8th Ave               | City of Greeley      |
| SR46666.088 | CR 38E & CR 73C                        | Larimer County       |
| SR46666.089 | US 34 and Glade Road                   | Larimer County       |

**Revision:** Adding seven pool projects with \$3,740K federal HSIP funding and \$415K local funding across FY22 and FY23, including \$900K in FY22 for STIP ID SR46666.079, \$700K in FY22 for STIP ID SR46666.081, \$1524K in FY23 for STIP ID SR46666.085, \$126K in FY23 for STIP ID SR46666.086, \$53K in FY23 for STIP ID SR46666.087, \$240K in FY23 for STIP ID SR46666.088, and \$612K in FY23 for STIP ID SR46666.089.

**FASTER Transit**

**PREVIOUS ENTRY**

| Title:   | Bus Yard Concrete Maintenance | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|----------|-------------------------------|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Greeley-Evans                 | State          | FASTER          | -                | 160          | -     | -            | -     | -     | -     | 160            |
| STIP ID: | SR47005.018                   | Local          | L               | -                | 40           | -     | -            | -     | -     | -     | 40             |
| TIP ID:  | 2018-016                      |                | <b>Total</b>    | -                | <b>200</b>   | -     | -            | -     | -     | -     | <b>200</b>     |

Type: Capital Maintenance

Air Quality: Exempt from conformity analysis

Description: Project awarded for FASTER Local Transit Funds.

**REVISED ENTRY**

| Title:   | Bus Yard Concrete Maintenance | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|----------|-------------------------------|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Greeley-Evans                 | State          | FASTER          | -                | -            | -     | 160          | -     | -     | -     | 160            |
| STIP ID: | SR47005.018                   | Local          | L               | -                | -            | -     | 40           | -     | -     | -     | 40             |
| TIP ID:  | 2018-016                      |                | <b>Total</b>    | -                | -            | -     | <b>200</b>   | -     | -     | -     | <b>200</b>     |

Type: Capital Maintenance

Air Quality: Exempt from conformity analysis

Description: Project awarded for FASTER Local Transit Funds.

Revision: Rolling forward \$160K State and \$40K Local funds from FY20 rolled to FY21.