



NFRMPO TECHNICAL ADVISORY COMMITTEE (TAC)—AGENDA

January 20, 2021

1:00 – 3:30 p.m.

-
- 1. Call Meeting to Order, Welcome, and Introductions**
 - 2. Public Comment (2 minutes each)**
 - 3. Approval of December 16, 2020 Meeting Minutes (Page 2)**
-

CONSENT AGENDA

No items this month.

ACTION ITEMS

- | | |
|---|-------------------------|
| 1) Transfort Program of Projects (POP) (Page 7) | Katlyn Kelly, Transfort |
| 2) January 2021 TIP Amendment (Page 12) | Cunningham |
| 3) Projects Recommended for Stimulus Funding (Page 20) | Cunningham |

PRESENTATIONS

No items this month.

DISCUSSION ITEMS

- | | |
|---|-------------------------|
| 4) City of Evans 37th Street Widening Project Scope Changes (Page 23) | Mark Oberschmidt, Evans |
| 5) 10-Year Strategic Pipeline of Projects Revisited (Page 43) | Karasko |

OUTSIDE PARTNER REPORTS

- | | |
|---|------------------------------|
| 6) NoCo Bike & Ped Collaborative (Page 49) | <i>Written Report</i> |
| 7) Regional Transit Agencies | |
| 8) Senior Transportation | |
| 9) Regional Air Quality Council | |

REPORTS

- | | |
|---|------------------------------|
| 10) January Planning Council Meeting Summary (Page 50) | <i>Written Report</i> |
| 11) Bike & Ped Counter Updates (Page 51) | <i>Written Report</i> |
| 12) Mobility Committee Updates (Page 52) | <i>Written Report</i> |
| 13) Q4 TIP Modifications (Page 54) | <i>Written Report</i> |
| 14) CDOT Inactives Report (Page 80) | <i>Written Report</i> |
| 15) NFRMPO Annual Report (Page 82) | <i>Written Report</i> |
| 16) Roundtable (Page 96) | All |

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- 4. Final Public Comment (2 minutes each)**
 - 5. Next Month's Agenda Topic Suggestions**
 - 6. Next TAC Meeting: February 17, 2021**

**MEETING MINUTES of the
TECHNICAL ADVISORY COMMITTEE (TAC)
North Front Range Transportation and Air Quality Planning Council**

Virtual Meeting

December 16, 2020

1:02 – 1:58 p.m.

TAC MEMBERS PRESENT:

Mitch Nelson, Chair – Severance
Eric Tracy, Vice Chair – Larimer County
Dawn Anderson – Weld County
Allison Baxter – Greeley
Amanda Brimmer – RAQC
Stephanie Brothers – Berthoud
Brad Buckman – Fort Collins
Aaron Bustow – FHWA
Rick Coffin – CDPHE-APCD
Eric Fuhrman – Timnath
Omar Herrera – Windsor
Dave Klockeman – Loveland
Mark Oberschmidt – Evans
Karen Schneiders – CDOT

NFRMPO STAFF:

Medora Bornhoft
Ryan Dusil
Alex Gordon
Becky Karasko
Suzette Mallette
Cory Schmitt

TAC MEMBERS ABSENT:

Marco Carani – Johnstown
Pepper McClenahan – Milliken
Jeff Schreier – Eaton
Town of LaSalle
Ranae Tunison – FTA

IN ATTENDANCE:

Abdul Barzak – Severance
Darren Davis – GET
Josie Hadley – CDOT
Myron Hora – WSP
Tamara Keefe – FHU
Katlyn Kelly – Transfort

CALL TO ORDER

Chair Nelson called the meeting to order at 1:02 p.m.

PUBLIC COMMENT

There was no public comment.

APPROVAL OF THE NOVEMBER 18, 2020 TAC MINUTES

Schneiders moved to approve the November 18, 2020 TAC minutes. Anderson seconded the motion, which was approved unanimously.

CONSENT AGENDA

2017-2021 NFRMPO Targets for Safety Performance Measures – Klockeman moved to approve the Consent Agenda. Buckman seconded the motion, which was approved unanimously.

ACTION ITEMS

Election of 2021 TAC Officers – Tracy nominated Nelson to continue as Chair. Buckman moved to approve Nelson as Chair. Klockeman seconded the motion, which was approved by acclamation. Nelson nominated Tracy to continue as Vice Chair. Schneiders moved to close the nomination process and approve the nominations, affirming Tracy as Vice Chair by acclamation.

PRESENTATIONS

US34 Expansion Project and Kendall Parkway Mobility Hub – Klockeman described the *US34 Expansion Project*, which is being completed by Loveland and CDOT. Loveland Public Works identified the initial project limits as Denver Avenue to Rocky Mountain Ave in 2016, with the project including an additional travel lane in each direction, turn lane additions and extensions, improved bike lanes, and additional sidewalks. The project was divided into four segments, with Segments 3 and 4 currently under construction. Segments 3 and 4 include the section between Denver Avenue and Boyd Lake Avenue. Klockeman stated Loveland received CDOT safety funding for the intersection at Boyd Lake Avenue.

Expanding US34 between Rocky Mountain Avenue and Centerra Parkway was added as a local companion project in the *North I-25 Express Lanes* project. Klockeman stated Loveland contributed to the overall I-25 project, contributing \$6M and a land donation for the SH402 Park-n-Ride. The project includes an additional travel lane in each direction, new bridges over I-25, and replaced aesthetic improvements. Klockeman noted the horse statue is being held until a new permanent location is determined.

Klockeman reviewed the project schedule, which is based on available funding. Loveland Public Works is working with CDOT to align construction schedules. Klockeman noted CDOT is aiming to complete its construction in late 2021 or early 2022. The section of US34 between Boyd Lake Avenue and Denver Avenue is under construction, with construction of US34 between Fall River Drive and Boyd Lake Avenue expected in 2021, and Boyd Lake Avenue to Rocky Mountain Avenue in a future phase.

Klockeman played a video showing a walkthrough of the Kendall Parkway Mobility Hub. The Mobility Hub will connect a new Park-n-Ride facility on the west side of I-25 at Kendall Parkway with center-loading bus station and slip lanes.

Mallette asked if there is a gap for three lanes in each direction between Denver Ave and Boyd Lake Ave. Klockeman stated Denver Ave to Boyd Lake Ave is currently under construction. Mallette clarified that US34 would be six lanes from I-25 to US287. Klockeman stated US34 will be six lanes between Centerra Parkway and Monroe Avenue when these projects are completed.

Schneiders asked when Kendall Parkway will open underneath I-25. Klockeman stated in the Master Finance Agreement, Kendall Parkway is the responsibility of Centerra and will be completed when CDOT completes its portion of the project.

North I-25 Project Update – Hadley reviewed the progress made on the *North I-25 Express Lanes* project in the NFRMPO region in 2020. Design for Segment 6 is 98 percent complete. Construction has finished on the southbound Little Thompson River bridge and the pedestrian box for the SH56 Mobility Hub. Construction is underway on the SH56 realignment. Hadley explained negotiations for construction packages have found savings, which will allow more work to be done at SH60. Only the construction package for aesthetic improvements at SH56 remains to be negotiated.

Within segments 7 and 8, completed work includes demolition and reconstruction of the Prospect Road Bridge, realigning the east Frontage Road between SH402 and Ronald Reagan Parkway, and constructing the Big Thompson East Frontage Road bridge. The LCR20E bridge has been demolished and reconstructed. In mid-November, the Great Western Railroad bridge slide-in took place, and the railroad was operational within four days. CDOT also upgraded the at-grade crossing at the east Frontage Road. Northbound and southbound concrete pavement on I-25 is complete from Crossroads Boulevard to SH392. The westbound US34 bridge deck was completed in November. Hadley reported 80 percent of the right-of-way has been acquired for the next phase. The east Frontage Road has been permanently closed between Prospect Road and SH14. Additional funds for MIRA elements were incorporated into the Design Build project using Integrated Construction Contracts (ICC) packages. There are 10 ICC packages, four of which have been awarded and procured. The remaining ICC packages will be advertised at the end of this year into early 2021.

Hadley reviewed the next steps for Segment 6. Negotiations are complete, and CDOT is in the process of finalizing the construction schedule for the majority of scope. Construction for the interchange and bridge at SH56 are continuing, while structure work and utility relocation will start soon. Hadley stated CDOT can provide more information when the schedule is complete.

Hadley stated Phase 1 of the Poudre River bridge construction has started. Traffic will switch onto the new northbound concrete in Segment 2A in late January 2021, allowing for the completion of the Big Thompson River bridge. The Prospect Road Bridge completion is anticipated for the end of the year and will be operational in the spring. Traffic shifts onto Phase 1 of US34 will take place in the spring. Union Pacific Railroad (UPRR) northbound deck pour was completed in November, with the traffic shift to occur in January 2021. Section 4 Release for Construction Documents (RFC) is scheduled for May 2021, and pre-RFC for the Port of Entry is anticipated for January 2021. CDOT anticipates construction of Kechter Road will begin in mid-2021.

Hadley reported on upcoming closures: the Phase 2 US34 switch is expected in March, allowing traffic onto the new Phase 1 bridge serving westbound traffic; US34 demolition will cause extended nighttime closures in March or April 2021 for both northbound and southbound traffic on I-25; and a traffic switch on I-25 onto northbound pavement between SH402 and US34 in January. The second phase of the Great Western Railroad slide-in is scheduled for May and will cause a four-day closure. In Segment 2B, northbound traffic is going to be switched to the new southbound bridge to accommodate demolition of the existing I-25 bridge over the UPRR tracks anticipated in January. The final Prospect Road bridge final alignment switch will occur in March or April.

DISCUSSION

NFRMPO Air Quality Program Update – Karasko stated NFRMPO staff is redistributing work tasks due to the increase in air quality items. Bornhoft will take on Air Quality Planning, Travel Demand modeling, and the Congestion Mitigation Process (CMP), while Cunningham will be taking over the TIP and the Land Use Model will move to Gordon.

Bornhoft asked TAC members if other staff from NFRMPO communities would be interested in receiving TAC emails and attending TAC meetings. Buckman recommended Cassie Archuleta, and Herrera recommended Scott Ballstadt. Bornhoft reviewed four upcoming air quality tasks. AQCC's *Serious SIP Rulemaking Hearing* starts December 16 with a public comment session. Mallette will provide witness testimony. The NFRMPO will participate as a stakeholder in development of greenhouse gas (GHG) budgets for regional transportation plans, as proposed in the *Colorado Greenhouse Gas Pollution Reduction Roadmap*. NFRMPO staff is participating in RAQC's Employer-Based Trip Reduction Control Strategy Work Group, which is developing a

proposal to reduce ozone by decreasing commute trips in single-occupancy vehicles (SOV). The program could be recommended to AQCC as a state program. The NFRMPO is potentially requesting exceptional event demonstration due to the wildfires in summer 2020.

CDOT/Local Agency IGA Process – Karasko stated there was concern about IGA contracts between local agencies and CDOT brought up at the November Statewide MPO meeting. These concerns were related to delays and issues with the contracts moving projects forward. Karasko stated a survey was sent out to the MPOs.

NFRMPO staff is requesting TAC members provide information on any projects experiencing issues with the CDOT/local agency IGA process. This information includes project name, IGA status, when the next project phase is starting, and any known issues prohibiting the project from moving forward. Bornhoft requested this information by December 23.

OUTSIDE PARTNERS REPORTS

NoCo Bike & Ped Collaborative – A written report was provided.

Regional Transit Agencies – Davis reported GET has received new CNG buses, which will be part of the fleet for the regional Poudre Express service.

Senior Transportation – Gordon introduced Cory Schmitt, the new Mobility Manager. Schmitt will be taking over the Mobility Program and implementing the One Call/One Click Center program for Larimer and Weld counties. Gordon stated Schmitt will be meeting community partners in December and January. TAC members interested in meeting with Schmitt should reach out to Gordon.

Regional Air Quality Council – Brimmer stated RAQC is preparing for AQCC's SIP hearing. Brimmer reported Governor Polis sent out a statement addressing the region's nonattainment status, stating it is likely the region did not attain in 2020 and will be downgraded to Severe Nonattainment. The State will not try to avoid this new designation, but the State is looking at exceptional events.

REPORTS

December Planning Council Meeting Summary – A written report was provided.

ROUNDTABLE

Schneiders announced the December TAC meeting is her last meeting as she is retiring. TAC members and NFRMPO staff expressed their gratitude for the work Schneiders has done in her tenure at CDOT.

Klockeman stated work on Connect Loveland continues. Connect Loveland will be taken to the Planning Commission and Loveland City Council for adoption in the spring.

Baxter stated the 59th Avenue/O Street roundabout is at 30 percent design and is moving forward. Construction is about to start on an underpass for the Sheep Draw Trail at 83rd Avenue. The Transportation Plan kickoff is January 13th.

Bornhoft stated the survey questions from the Call for Projects Improvement Survey were included in the TAC packet.

Herrera reported the *7th Street Multimodal Project* is moving forward. Windsor staff is adjusting outreach due to the pandemic. Herrera stated more roundabouts are coming to Windsor. Herrera stated there will be two major road closures in Windsor. LCR5 north of SH392 will be closed so developers and utility companies can

do work, and Windsor is hoping the road will reopen by December 18. LCR13 will be closed due to work related to the Thornton pipeline, hoping to reopen by December 21.

Karasko stated the 2021 TAC meeting dates were included in the packet. Meetings will be virtual for the foreseeable future.

MEETING WRAP-UP

Final Public Comment – There was no final public comment.

Next Month's Agenda Topic Suggestions – Karasko stated next month's agenda will include discussion of the NFRMPO's 10-Year Development List and further discussion of the Evans project scope change request.

Meeting adjourned at 1:58 PM.

Meeting minutes submitted by: Alex Gordon, NFRMPO Staff

The next meeting will be held at 1:00 p.m. on Wednesday, January 20, 2021 as a virtual meeting.

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
January 20, 2021	FY2021 Program of Projects (POP)	Katlyn Kelly
Objective/Request Action		
Recommend approval of TIP amendments for the Program of Projects (POP) for Federal Fiscal Year (FFY) 2021 FTA sections 5307, 5310 and 5339 apportionment for the Fort Collins Transportation Management Area (TMA).		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
Key Points		
<p>The City of Fort Collins/Transfort has planned the following Program of Projects for FFY 2021 Federal Transit Administration (FTA) Section's 5307, 5310 & 5339 apportionment for the Fort Collins Transportation Management Area (TMA). Once final apportionments have been announced by the FTA, final dollar amounts may change, but identified projects will remain the same. The City of Fort Collins is the Designated Recipient of FTA Section 5307, 5310 & 5339 funding for the Fort Collins TMA. Section 5307 & 5339 funds are used for public transportation facilities and projects, and Section 5310 funding is used for the Enhanced Mobility of Seniors and Individuals with Disabilities.</p> <p>Fort Collins works with other TMA members to develop a distribution of available funds and identify the projects to be funded.</p> <p>Of particular note with the FY21 funding:</p> <ul style="list-style-type: none"> • A virtual public meeting was held from 9 -10 am at the Downtown Transit Center in Fort Collins on December 15, 2020. Public notice of the meeting was published in the two primary TMA newspapers. • An online notice was on the Transfort website for two weeks with contact information to provide feedback. • There have been no question or concerns on the program to date. • City of Loveland Transit (COLT) will be coming in for FTA funds as a direct recipient in 2021. • Full FY21 apportionments have not yet been released, program funding amounts were estimated using FY20 full apportionments, less the estimated share for COLT. • Funding Exchange will remain in effect for Berthoud, NFRMPO and COLT 5310 funds. 		
Committee Discussion		
This is the first time TAC has discussed the FFY 2021 TMA POP for recommendation to Planning Council for approval.		
Supporting Information		
<p>There is a planning requirement under 49 USC Chapter 53 for designated recipients of FTA sections 5307, 5310, and 5339 funding to develop a POP for inclusion in the Transportation Improvement Program (TIP). A POP is a project list proposed by the Designated Recipient in cooperation with the MPO funded using the urbanized area's 5307, 5310, and 5339 apportionments.</p> <p>The POP includes a brief project description, including any sub-allocation among public transportation providers, total project costs, and the federal share for reach project.</p> <p>The responsibilities of the Designated Recipient are as follows:</p> <ul style="list-style-type: none"> • Allocate the relevant apportionment among recipients in the urbanized area or areas based on local needs and arrangements, and in coordination with the MPO(s). • Identify and select the projects that the MPO will include in a Metropolitan Transportation plan, TIP, long range statewide transportation plan, statewide transportation improvement program (STIP), and/or unified planning work program (UPWP) • Submit a grant application for the applicable Section POP and/or authorize other eligible applicants to apply for all or part of the apportionment, and notify FTA of such authorizations 		

- Ensure the annual POP complies with the requirements that at least one percent is used for public transportation security projects unless all security needs are certified to have been met
- Each Designated Recipient must verify that appropriate documentation of designation is on file with FTA and, if not, provide such documentation

The City of Fort Collins, with the assistance of the TMA members, developed a POP for each Section's funding. Fort Collins is submitting the POP for TAC approval. This item will be presented at the February 4, 2021 Planning Council meeting for approval and subsequent inclusion in the FY2020-FY2023 TIP and STIP.

Advantages

Complies with the public participation process as determined by 49 USC Chapter 35 and prepares or authorizes funding use by the various agencies.

Disadvantages

None noted.

Analysis/Recommendation

The City of Fort Collins has done their due diligence in preparing and working with the TMA partners. They have met all federal requirements as the Designated Recipient of these specific FTA funds. This includes posting public notice of the Program of Projects in TMA publications and holding a public meeting for comment.

Attachments

- FFY 2021 Program of Projects
- December 15, 2020 Public Hearing Public Notice
- FTA [5307](#), [5310](#) and [5339](#) Factsheets
- [FFY20 Full apportionment notices](#)

2021 FTA SECTIONS 5307, 5310, & 5339 - CITY OF FORT COLLINS PROGRAM OF PROJECTS

5307 - Estimated FY21 Apportionment - City of Fort Collins \$ 3,724,702						
Project Description	Project Sponser	Total Project Cost	Source of Funds (Federal and Local)		Local Match Requirement	
			Federal	Local		
Maintain, Repair & Replace Assets	Fort Collins	\$ 1,359,319	\$ 1,087,455	\$ 271,864	20%	
1% Security Projects	Fort Collins	\$ 46,588	\$ 37,247	\$ 9,311	20%	
Capital Costs of Contracting Fixed	Fort Collins	\$ 1,000,000	\$ 400,000	\$ 600,000	60%	
Route Operating Expenses	Fort Collins	\$ 3,600,000	\$ 1,800,000	\$ 1,800,000	50%	
Transit Planning Design and Capital	Fort Collins	\$ 500,000	\$ 400,000	\$ 100,000	20%	
Total Project Costs - Fort Collins \$ 6,505,907						
Total Federal Costs - Fort Collins \$ 3,724,702						
5310 - Estimated FY21 Apportionment - City of Fort Collins \$ 226,000						
Project Description	Project Sponser	Total Project Cost	Source of Funds (Federal and Local)		Local Match Requirement	
			Federal	Local		
Goods and Services for Seniors and Individuals with Disabilities	Fort Collins	\$ 282,500	\$ 226,000	\$ 56,500	20%	
Total Project Costs - Fort Collins \$ 282,500						
Total Federal Costs - Fort Collins \$ 226,000						
5339 - Estimated FY21 Apportionment - City of Fort Collins \$ 393,932						
Project Description	Project Sponser	Total Project Cost	Source of Funds (Federal and Local)		Local Match Requirement	
			Federal	Local		
Repair/Replace/Enhance projects related to Rolling Stock, Facilities, and Technology	Fort Collins	\$ 488,412	\$ 393,932	\$ 94,480	20%	
Total Project Costs - Fort Collins \$ 475,566						
Total Federal Costs - Fort Collins \$ 393,932						

NOTICE

The City of Fort Collins/Transfort has planned the following Program of Projects for Federal Fiscal Year (FFY) 2021 Federal Transit Administration (FTA) Sections 5307, 5310 & 5339 apportionment for the Fort Collins Transportation Management Area (TMA). Once final apportionments have been announced by the FTA, final dollar amounts may change, but identified projects will remain the same. The City of Fort Collins is the Designated Recipient of FTA Section 5307, 5310 & 5339 funding for the Fort Collins TMA. Beginning in FY20, City of Loveland became a Direct Recipient for 5307 and 5339 funds. Section 5307 & 5339 funds are used for public transportation facilities and projects, and Section 5310 funding is used for the Enhanced Mobility of Seniors and Individuals with Disabilities.

- FY21 Section 5307 approximate available funding: \$3,724,702
- FY21 Section 5310 approximate available funding: \$226,000
- FY21 Section 5339 approximate available funding: \$393,932

The Proposed Program of Projects (POP) includes:

5307 Program

- Maintain, Repair and Replace Assets \$1,087,455 Federal, \$271,864 Local Match
- Security Projects \$37,247 Federal, \$9,311 Local Match
- Capital Costs of Contracting \$400,000 Federal, \$600,000 Local Match
- Fixed Route Operating Expenses \$1,800,000 Federal, \$1,800,000 Local Match
- Transit Planning, Design and Capital \$400,000 Federal, \$100,000 Local Match

5310 Program

- Goods and Services for Seniors and Individuals with Disabilities - \$226,000 Federal, \$56,500 Local Match

5339 Program

- Repair/Replace/Enhance projects related to Rolling Stock, Facilities & Technology - \$393,932 Federal, \$94,480 Local Match

Total Project Costs - \$7,576,241

Total Federal Costs - \$4,344,634

Total Local Costs - \$3,231,607



Detailed information on the aforementioned projects may be obtained by contacting Kaley Zeisel at Transfort / Dial A Ride (970) 224-6067 / kzeisel@fcgov.com). Public comment is encouraged and if warranted, the Program of Projects may be amended prior to publication of the final Program of Projects. The public is invited to comment on the POP and other amendments to the FY 2021 Transportation Improvement Program (TIP) through the North Front Range Metropolitan Planning Organization (NFRMPO). A public meeting will be held virtually on Tuesday, December 15th, 2020 from 9:00 – 10:00 am to allow for questions and comments. To register for the public meeting, please email kzeisel@fcgov.com by December 13th, 2020 and virtual meeting information will be provided.

Comments can also be submitted via the Transfort website (ridetransfort.com) under Plans and Projects, Program of Projects. All members of the public are encouraged to attend and provide comment at this open public hearing.

Pending no amendments after the public hearing, this proposed FFY2021 Program of Projects will be considered the final Program of Projects and will be forwarded to the Transportation Advisory Council and NFRMPO Planning Council for initial review. This public notice and time established for public review and comments on the TIP will satisfy the FTA Program of Projects requirements for the Urbanized Area Formula Program. This notice will serve as the final POP unless projects contained within are amended.

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
January 20, 2021	January 2021 TIP Amendment	AnnaRose Cunningham
Objective/Request Action		
To recommend Planning Council approve the January 2021 Transportation Improvement Program (TIP) Amendment to the FY2020-FY2023 TIP.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
Key Points		
<p>The January 2021 TIP Amendment includes two revision requests from CDOT Region 4 and the addition of one project funded with Surface Transportation Block Grant (STBG) and local funds that were previously approved by Planning Council:</p> <ul style="list-style-type: none"> Revising the funding for the <i>North I-25 Design Build</i> project by increasing total project funding by \$4,250K with an increase of \$17,030K in previous funding and a decrease of \$12,780K in current funding, and changing funding programs for some State, Federal, and Local funds. Revising the funding for the <i>North I-25: WCR38 to SH402</i> project by adding \$6,500 Pandemic Regional Distribution funds and shifting \$100K Local to Private funds. Adding the <i>83rd Avenue Roadway Improvements Project</i> funded with \$1,362K STBG funding and \$3,761K local funding awarded by Council with Resolution 2020-20. <p>The attached January 2021 Policy Amendment Form provides additional information on each request.</p>		
Committee Discussion		
This is the first and only time TAC is scheduled to see the January 2021 TIP Amendment.		
Supporting Information		
<p>The 30-day Public Comment period for the January 2021 TIP Amendment begins on January 13, 2021 and concludes on February 11, 2021.</p> <p>An environmental justice analysis is included for the location-specific project in the Amendment.</p> <p><u>Funding Types and Uses</u></p> <p>NHPP/SHF – National Highway Performance Program (NHPP) provides federal funds and the State Highway Funds (SHF) provide state funds for the condition and performance of the National Highway System (NHS) and the construction of new facilities on the NHS.</p> <p>SBT includes Senate Bill (SB) 228 and SB 267 Transit funds. Each bill included funds for transportation projects with at least 10 percent dedicated to transit projects.</p> <p>TIFIA – The Transportation Infrastructure Finance and Innovation (TIFIA) Act provides credit assistance for qualified projects of regional and national significance.</p> <p>Surface Transportation Block Grant (STBG) is a flexible funding program with many eligible project types, including roadway preservation, roadway improvement, bridge and tunnel projects, pedestrian and bicycle infrastructure, transit capital projects, and transportation planning studies. These funds may be used for any roads functionally classified as collector or above including National Highway System (NHS) roads.</p> <p>PAN is the Pandemic Regional Distribution of the Consolidated Appropriations Act, 2021 stimulus package authorized on December 21, 2020.</p>		
Advantages		
<ul style="list-style-type: none"> TAC recommending approval by the NFRMPO Planning Council will ensure available funds are assigned to projects in a timely manner and the FY2020-2023 TIP remains fiscally constrained. 		

Disadvantages
<ul style="list-style-type: none"> • None noted.
Analysis/Recommendation
<ul style="list-style-type: none"> • Staff supports adding the January 2021 TIP Amendment to the FY2020-2023 TIP.
Attachments
<ul style="list-style-type: none"> • January 2021 Policy Amendment Form • Environmental Justice Analysis

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Policy Amendment #2021-A1

Submitted to: TAC and Planning Council for Approval

Prepared by: AnnaRose Cunningham

DATE: 1/13/2021

Strategic

PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	-	11,970
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	-	3,256	384	-	-	-	-	3,640
Type:	Highway Added Capacity	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
	Modify & Reconstruct	Federal/State	NHPP	26,888	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	PWQ	4,000	-	3,347	-	-	-	-	3,347
Description:		Federal/State	SPT	5,000	-	-	-	-	-	-	-
	One new express lane in each direction from MP253.7-270, replacement/ rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	7TH/NHPP	-	-	88,800	-	-	-	-	88,800
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	-	-	-	-	65	-	-	65
		State	7PT (SB267 Transit)	1,986	1,007	5,000	-	5,000	-	-	11,007
		State	7PX (SB228 or SB267)	133,030	-	-	-	77,115	77,115	-	154,230
		Local	LOM	-	-	18,000	-	32,054	-	-	50,054
		Local	LOM	33,735	-	20,625	-	-	-	-	20,625
			Total	225,739	11,233	141,156	-	114,234	77,115	-	343,738

REVISED ENTRY

[illegible]

PREVIOUS ENTRY

North I-25: WCR38 to SH402										
Title:	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor: CDOT Region 4	Federal	BUILD	-	4,163	-	15,837	-	-	-	20,000
STIP ID: SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	-	2,000
TIP ID: 2019-014	Federal/State	PWQ	-	-	-	-	1,235	-	-	1,235
Type: Modify & Reconstruct	State	7PX (SB 228/267)	2,870	38,127	-	149,973	354	-	-	188,454
Air Quality: Included in conformity analysis	State	ITM	1,300	-	-	-	-	-	-	-
Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	SB1 (HUTF)	22,500	12,252	-	4,248	-	-	-	16,500
	State	FASTER Safety	-	-	2,055	-	2,945	5,000	10,000	20,000
	State	7PT (SB 267 Transit)	-	-	-	4,300	-	-	-	4,300
	State	SBT (SB 228 Transit)	-	-	-	700	-	-	-	700
	Local	L	-	-	500	1,500	100	-	-	2,100
	Local	Private	-	-	-	-	3,398	-	-	3,398
		Total	26,670	56,542	2,555	176,558	8,032	5,000	10,000	258,687

REVISED ENTRY

North I-25: WCR38 to SH402										
Title:	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor: CDOT Region 4	Federal	BUILD	-	4,163	-	15,837	-	-	-	20,000
STIP ID: SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	-	2,000
TIP ID: 2019-014	Federal	PAN	-	-	-	-	6,500	-	-	6,500
Type: Modify & Reconstruct	Federal/State	PWQ	-	-	-	-	1,235	-	-	1,235
Air Quality: Included in conformity analysis	State	7PX (SB 228/267)	2,870	38,127	-	149,973	354	-	-	188,454
Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	ITM	1,300	-	-	-	-	-	-	-
	State	SB1 (HUTF)	22,500	12,252	-	4,248	-	-	-	16,500
	State	FASTER Safety	-	-	2,055	-	2,945	5,000	10,000	20,000
	State	7PT (SB 267 Transit)	-	-	-	4,300	-	-	-	4,300
	State	SBT (SB 228 Transit)	-	-	-	700	-	-	-	700
	Local	L	-	-	500	1,500	-	-	-	2,000
	Local	Private	-	-	-	-	3,498	-	-	3,498
		Total	26,670	56,542	2,555	176,558	14,532	5,000	10,000	265,187

Revision: Adding \$6,500K of FY21 Federal Stimulus Funds (PAN) per TC approved resolution dated 1/4/2021. Shifting \$100K from Local to Private funding in FY21.

Surface Transportation Block Grant (STBG)

NEW ENTRY

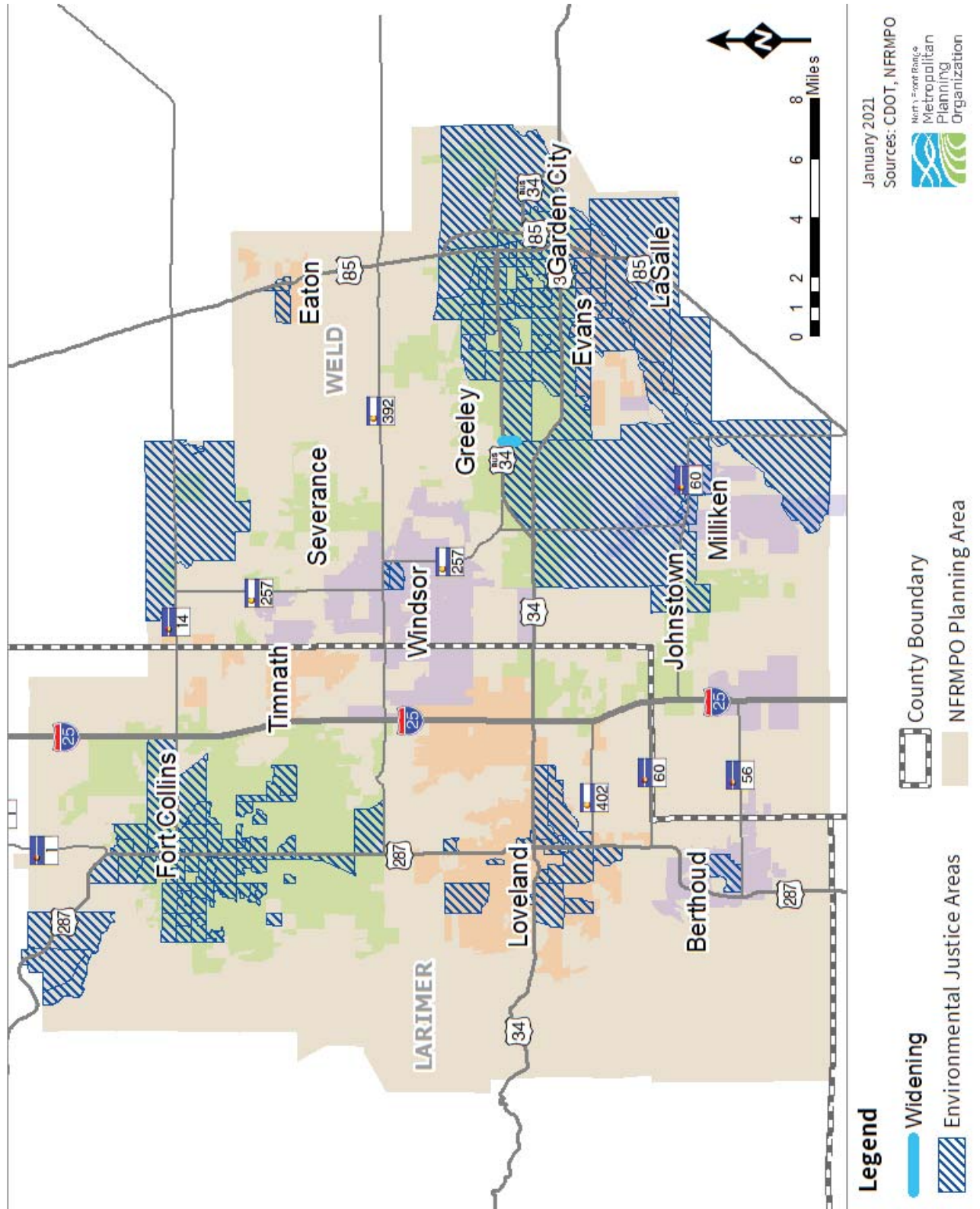
Title:	83rd Ave Roadway Improvements	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	STBG	-	-	-	-	-	-	1,362	1,362
STIP ID:	Unassigned	Local	L	-	-	-	-	-	-	283	283
TIP ID:	2023-006	Local	LOM	-	-	-	-	-	-	3,477	3,477
Type:	Widening		Total	-	-	-	-	-	-	5,122	5,122
Air Quality:	Exempt from conformity analysis										
Description:	Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes										
Revision:	New project addition awarded with resolution #2020-20										

January 2021 TIP Amendment Environmental Justice Analysis

Projects are identified by Name, Project Sponsor, Improvement Type, and Funding Program

Criteria	83 rd Avenue Roadway Improvements, Greeley, Widening STBG
Project Information	
Project included in the FY 2019-2022 TIP	No
EJ Project: Project located 1/4 mile from areas that are above county average for Hispanic, minority, and/or low income	Yes
Burdens	
Bodily impairment, infirmity, illness, or death	No
Air, noise, and water pollution and soil contamination	No
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	No
Adverse impacts on community cohesion or economic vitality	No
Noise and vibration	No
Increased traffic congestion, isolation, exclusion, or separation	No
Benefits	
Decrease in travel time	Yes
Improved air quality	Yes
Expanded access to employment opportunities	No
Improved access to transit options and alternative modes of transportation (walking and bicycling)	Yes

Environmental Justice Areas and January 2021 TIP Amendment Projects



MEMORANDUM

To: NFRMPO Technical Advisory Committee (TAC)

From: AnnaRose Cunningham

Date: January 20, 2021

Re: Projects Recommended for Stimulus Funding

Background

On December 27, 2020, President Trump signed into law the “Consolidated Appropriations Act, 2021”, which included \$10B in stimulus funding for highway infrastructure programs to prevent, prepare for, and respond to COVID-19. Of the \$10B, \$9.8B is provided to State DOTs through the Surface Transportation Block Grant (STBG) program. CDOT anticipates receiving \$134M in stimulus funding.

The stimulus funding may be used for any eligible use under the STBG program, as well as for preventive and routine maintenance; operations; personnel, including salaries of employees (including those employees who have been placed on administrative leave) or contractors; debt service payments; availability payments; and coverage for other revenue losses. The federal share of the stimulus funding is up to 100 percent and funds are available through September 30, 2024. CDOT’s expectation is for most funded projects to go to advertisement in summer 2021.

Per the FAST Act’s population-based formula for STBG suballocations, the NFRMPO anticipates receiving \$4,041,362 in stimulus funding from the \$134M provided to Colorado. A total of \$32,106,415 in stimulus funding is anticipated to be available for projects within CDOT Region 4 based on CDOT’s decision to use the SB267 funding formula to ensure regional equity. After accounting for the NFRMPO share, the CDOT Region 4 flexible allocation is \$28,065,053.

The Executive Committee, NFRMPO staff, and CDOT staff worked collaboratively to develop a recommended project list for the NFRMPO region. To provide the maximum benefit to Colorado’s economy, project selection criteria included the ability to go to advertisement quickly. Three projects are recommended for stimulus funding from the NFRMPO’s suballocation, as shown in **Table 1**. These three projects were selected for funding by the NFRMPO in the 2016 Call for Projects. The proposed stimulus funding would replace the STBG and TA awards, freeing \$4.4M in federal funds for allocation to other NFRMPO projects. The local match contribution remains the same for these projects.

A TIP Modification will be completed to change the funding source for the three projects. The Modification will be completed by staff in February and provided to Planning Council and TAC with the Q1 2021 TIP Modifications in May.



On January 4, 2021, the Colorado Transportation Commission approved the recommended stimulus funding project list and at their regular January Commission meeting will amend the budget to formally add the stimulus funds.

On January 7, 2021, the NFRMPO Planning Council reviewed and supported the project recommendations.

Action

Staff requests TAC members review and support the project recommendations for the NFRMPO TMA Suballocation.



Table 1. Projects Recommended for Stimulus Funding in CDOT Region 4

TPR	Project Name	Sponsor	Project Status	Recommended Stimulus Funding
NFRMPO TMA Suballocation				
NFR	Timberline Rd Corridor Improvements	Fort Collins	Funded with STBG	\$2,695,000
NFR	Intersection Improvements SH 257 & Eastman Park Dr.	Windsor	Funded with STBG	\$1,000,000
NFR	North LCR 17 Expansion	Larimer County	Funded with STBG and TA	\$760,000
Region 4 Flexible Allocation				
NFR	Berthoud Mobility Hub at SH 56 / I-25	CDOT	10-Year Plan	\$6,500,000
UFR	Maintenance Project: D-18-B (SH 52 near Hudson, CO)	CDOT	Asset List	\$250,000
UFR/Eastern	I-76 West of SH144 Westbound	CDOT	SB Year 3	\$8,048,375
Eastern	US385 Phillips/Yuma County Line South	CDOT	SB Year 3/4	\$7,100,000
Eastern	Maintenance Project: B-26-F (SH 59 near Haxtun, CO)	CDOT	Asset List	\$300,000
DRCOG	SH 119 S/M Improve (Adaptive Signal System)	CDOT	SB Year 4	\$2,400,000
DRCOG	SH7 & 119 th St in Lafayette	Lafayette	Local Agency Project	\$2,605,000
All	Replacement of X-lite guardrail end treatments	CDOT	Asset List	\$1,600,000
Total				\$33,258,375

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
January 20, 2021	Evans STBG Project Change Request	Medora Bornhoft
Objective/Request Action		
Discuss the project change request submitted by the City of Evans to use the STBG funds awarded for a capacity project on 37 th Street between 35 th Avenue and 47 th Avenue for a roundabout at 37 th Street and 47 th Avenue.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Action
Key Points		
<ul style="list-style-type: none"> The City of Evans submitted the <i>37th Street Widening</i> project in the NFRMPO's 2018 Call for Projects. <ul style="list-style-type: none"> The project was awarded \$1,118,565 in FY2023 Federal Surface Transportation Block Grant (STBG) funds, which was 100 percent of the funding request. As awarded, the scope of the project is widening 37th Street between 35th Avenue and 47th Avenue from two lanes to four lanes. The City of Evans is requesting to remove federal funding from a portion of the <i>37th Street Widening</i> project, specifically the portion between 35th Avenue and Sienna Street, and to complete that portion of the widening project using 100 percent local funds. Local funds are budgeted for this portion of the project in 2022. The City of Evans is also requesting to use the \$1,118,565 Federal STBG award to complete a double-lane roundabout at 37th Street and 47th Avenue along with the widening of 37th Street from two lanes to four lanes between Sienna Street and a couple hundred feet west of 47th Avenue. An application for the <i>37th St and 47th Ave Roundabout and 37th St Widening</i> project is attached to this AIS. Weld County is a partner agency providing a share of local funds on the <i>37th Street Widening</i> project and would remain a partner agency on the roundabout project, if approved. 		
Committee Discussion		
<p>The Technical Advisory Committee (TAC) discussed the City of Evans' project change request at their meeting on November 18, 2020. TAC members expressed support for the proposed change but determined the project sponsor should present the proposed changes to the Planning Council.</p> <p>At their meeting on January 7, 2021, Planning Council discussed whether approving the change would set a precedent for allowing a project sponsor to use awarded funds for other purposes. Criteria-level scores from the STBG applications in the 2018 Call for Projects were requested. Unfortunately, the Scoring Committee compiled each voting member's total score to develop the final project score for the STBG projects selected during this Call, and criteria-level scoring information is not available. In addition, Council requested the City of Evans provide information on financial contributions from developers.</p>		
Supporting Information		
<ul style="list-style-type: none"> Of the six STBG applications submitted to the 2018 Call for Projects, four received full funding, one received partial funding, and one was waitlisted, as shown in Table 1. The total amount of unfunded STBG requests from the 2018 Call is \$1,698,710. 		
Advantages		
<ul style="list-style-type: none"> Improves an intersection with an identified need by the City of Evans. Widens a section of 37th Street included in the original application. Aligns with construction schedules, since 47th Avenue is currently being widened in anticipation of the roundabout construction. 		
Disadvantages		
<ul style="list-style-type: none"> Federal funds would not be awarded to the waitlisted or partially funded STBG projects from the 2018 Call for Projects, which is what would happen if Evans opted to return the federal funding. 		

Analysis/Recommendation

Staff requests TAC consider if the proposed roundabout project would score similar to the widening project and determine if any other information is needed to provide a recommendation to the Planning Council on approving or disapproving the request.

Attachments

- **Table 1. 2018 Call for Projects STBG Applications and Awards**
- “37th St Widening Project” Presentation
- STBG Application for the *37th St and 47th Ave Roundabout and 37th St Widening* project
- 2018 Call for Projects Guidebook Excerpt: STBG Requirements and Scoring

Rev. 11/28/2018

Table 1. 2018 Call for Projects STBG Applications and Awards

Sponsor	Project	Funding Request	Funding Awarded To Date	Score	Rank
Fort Collins	CR 19 (Taft Hill Rd) Improvements - Horsetooth Rd to Harmony Rd	\$3,834,025	\$3,834,025	79	1
Weld	Roundabout at WCR 74 and WCR 33	\$1,091,818	\$1,091,818	76	2
Evans	37th St Widening	\$1,118,565	\$1,118,565	74	3
Loveland	US 34 Widening - Boise to Rocky Mountain Ave	\$1,361,496	\$1,361,496	65.4	4
Greeley	83rd Avenue Roadway Improvements	\$1,873,374	\$1,361,975	65.0	5
Windsor	WCR 13 Alignment Improvements	\$1,187,311	\$0 - Waitlisted	54	6



37th Street / Freedom Parkway Widening Project

NFR MPO TAC
01/20/2021

1

65th Ave

47th Ave

PROJECT LIMITS

35th Ave

23rd Ave

Hwy 85

South Platte



37th Street- Evans (5.8 miles)
Project Limits (1.1 miles)
Phase 1 (0.35 miles)

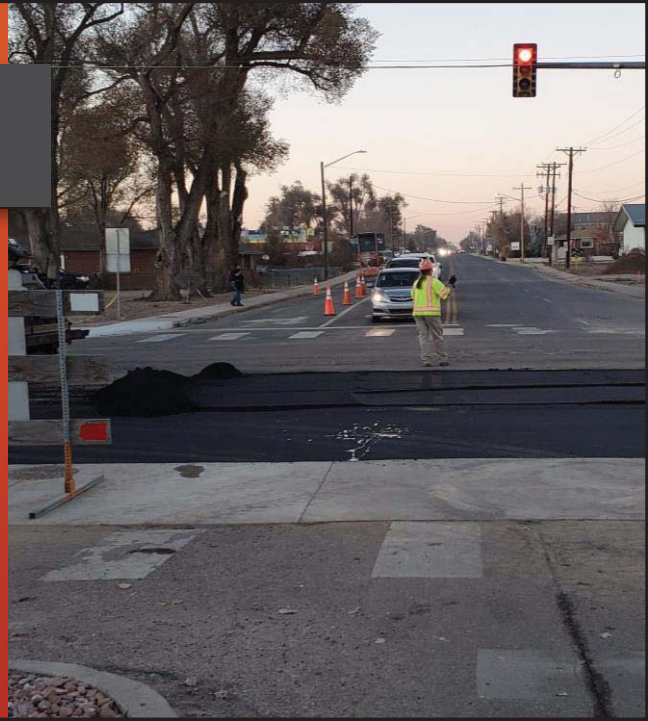


37th Street / Freedom Parkway in Evans

2

Evans 37th Street / Freedom Parkway Project Overview

- Widen 2 lane segment to 4 lane arterial
- NOT a new project
- Construct 47th to Sienna in ORIGINAL PROJECT corridor with Federal/Local \$
- Construct Sienna to 35th in ORIGINAL PROJECT corridor with Local \$
- WIDENING project with Roundabout in either scenario



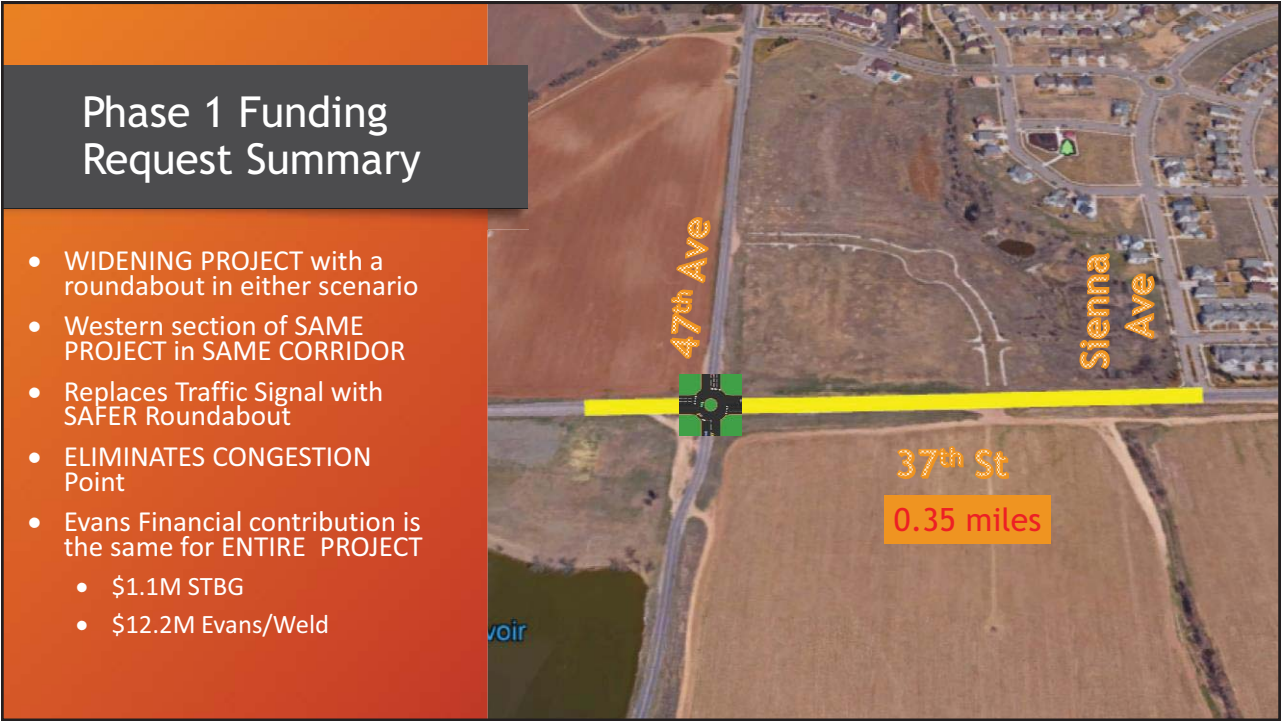
3



4




5



6

Phase 1 Request Rationale

- COMPLETES federally-funded section of project IN ONE CONSTRUCTION SEASON
- TACKLES MOST SERIOUS CONGESTION POINT FIRST
- COORDINATES with locally-funded widening of 47th Ave.
- RESPONDS TO GROWTH occurring north of project along 47th Avenue
- In sync with local funding availability in 2022 and 2023



7

Surface Transportation Block Grant (STBG) Project Application



2018 Call for Projects

Applicant Information

Project Sponsor Agency: City of Evans	Agency Contact: Mark Oberschmidt	Telephone: (970) 475-1110	Email Address: moberschmidt@evanscolorado.gov	
Mailing Address: 1100 37th Street		City: Evans	State: CO	Zip Code: 80620
Additional Financial Sponsors (if applicable): Weld County				

Project Description

Project Name (160-character limit): 37th Street Roundabout Intersection Improvements as part of 37th Street Widening	Jurisdiction(s): City of Evans/ Unincorporated Weld County
Project Limits (to and from): 37th Street from 47th Ave to Sienna St.	Project Length (miles): 0.34
Is this part of an ongoing project? If so, please describe: Yes. 37th Street is part of the Freedom Parkway, which runs from I-25 west to Kersey through Evans	

Project Description:

The 37th Street Roundabout Intersection Improvement includes the roundabout and widening of a section of 37th Street east of the intersection from a two-lane to a four-lane roadway that includes median, turn lanes, and detached multi-use paths in accordance with the Freedom Parkway Access Control Plan (p. 54). 37th Street is classified as a Regionally Significant Corridor in the 2040 RTP. Within the City of Evans, it is a major east-west local thoroughfare. West of Evans, this roadway serves Greeley, Milliken, Johnstown, Loveland, and unincorporated Weld and Larimer Counties, and to the east it serves Kersey. It is designated a principal arterial roadway as it connects I-25 and US-85 and provides access to the jurisdictions listed above.

37th Street/SH 402 runs approximately one to two miles south of and parallel to US-34. While the NFR's regional growth and job growth are anticipated to be in the 1.7% to 2.1% range between 2015 and 2040, an impressive 35% of that population growth and 40% of that job growth are expected to occur along the US-34 corridor (2018 US-34 PEL). Weld County is already seeing that growth, as its population increased 9.55% in 2017 alone (U.S. Census), and it was ranked third in the U.S. for job growth for that same period (BLS). These growth patterns place 37th Street/SH 402 in a prime position to absorb the expanding transportation and access needs and provide a smooth travel experience in this key Front Range area. This phase of the Freedom Parkway project impacts the City of Evans and unincorporated Weld County directly. Local funds are already in hand to pay for the design of this project and a design team has been working on the overall project since 2019. It is expected that design will be completed and approved in 2021 and ROW acquisition will occur in 2021. The MPO funds requested here will be used for construction in Phase One of this project—the construction of a roundabout at 37th Street and 47th Avenue along with widening portions of 37th Street to the east.

Project Planning

Which 2040 Regionally Significant Corridor is the project on? 37th Street/SH 402/WCR 54
How does the project fit with the 2040 NFRMPO Regional Transportation Plan Corridor Vision? Installing the roundabout at 37th Street and 47th Avenue along with widening a section of 37th Street, which is part of the Coalition-approved Freedom Parkway Access Control Plan, fits within the NFRMPO's overall vision for this region (2040 RTP, p. 180), by providing a multi-modal transportation method for the NFR that is safe, as well as socially and environmentally sensitive for all users, and that protects and enhances the region's quality of life and economic vitality. It also fits specifically within RSC Vision 13: SH 402 (p. 196), by providing increased mobility and east-west commuter access and connections between Loveland, Greeley, Evans, Johnstown, and Windsor.

2045 Goals, Objectives, Performance Measures, and Targets

MPO Goal(s)	Project Impact (Please attach any relevant data)
Economic Development	Development is spreading west along 37th Street toward I-25. Future-proofed surface transportation ensures community development will continue to thrive as density increases.
Mobility	Improving a problematic intersection will greatly improve mobility in this section of 37th Street. Completion of this project along with soon to be completed 47th Avenue project will effectively absorb overflow traffic from Hwy 34 corridor to the north
Multi-Modal	This widening project, built according to the Freedom Parkway ACP, includes multi-modal pathways on either side of the expanded roadway.
Performance Measure(s) - Identify at least one federally required measure	Project Impact (Please attach any relevant data)
Non-Motorized Facility Miles	This project will provide new infrastructure for non-motorized travelers that currently does not exist, in the form of a 10'-wide multi-use path on either side of the roadway.
Travel Time on RSC	Construction of the roundabout will decrease TTI at this location and should reduce TTI in this section of the corridor by eliminating the delays caused by the traffic signal.

Safety

Number of Fatality Crashes, Serious Injury Crashes, and Total Crashes: Fatality crashes: 0 Serious injury crashes: 1 Total crashes: 81	Time Period of Crash Data (at least three years): Jan. 2014 - Dec. 2018	Data Source: City of Evans Police Department and GIS Division
ADT on facility (if intersection, please provide ADT on all legs): 37th Street and 47th Avenue SB-411, WB-1149, NB-60, EB-744	Time Period of ADT: 2019	Data Source: Project Design Traffic Study

Describe the type of crashes that are occurring (rear-end, broadside etc.) and to what extent the project will address these issues. Please add any additional safety information that is not reflected in the data:

The majority of crashes along this stretch of road are rear-end and broadside crashes. The construction of the roundabout is considered a safer means of dealing with high traffic intersections than a traditional signalized intersection. The roundabout will almost significantly eliminate rear end and broadside crashes. Additionally, widening a section road from two lanes to four lanes and installing a median and shoulders will allow for better lines of sight, and improved traffic flow at higher capacity, thereby reducing congestion and the number of rear-end crashes. The project will also include improved drainage, new pavement marking, and improved signage all of which will contribute to traffic calming, pedestrian and biker safety, and clearer communication to the driving public.

Mobility

Please describe how the project improves mobility.

Widening 37th Street/SH 402/WCR 54 from a 2-lane road to a 4-lane roadway with alternate transportation paths built on either side will dramatically increase the mobility of east-west traffic between Loveland and the I-25 corridor on the west to Evans and the Hwy 85 roadway on the east. It will provide a primary travel route for several jurisdictions, as well as providing a viable alternative vehicle travel route for the increasingly congested Hwy 34 just to the north.

System Preservation

Pavement Condition Index Type:

Ranges from 30 to 64 in the vicinity of the project

Please describe the pavement condition and how this project will impact / address system preservation.

Currently the existing roadway section is a 2-lane asphalt pavement surface without curb and gutter, that has a PCI ranging from 30-64 in the vicinity of the project.

Once completed, this project will optimize performance of the pavement network by adding additional lanes which will reduce congestion and increase the PCI level from 76 to 100. The addition of curb and gutter will help alleviate drainage/erosion issues across this section, and the addition of 10'-wide multi-use paths on each side of the roadway will encourage local alternate transportation usage as well.

Partnerships

If other agencies or organizations are partnering with you on this project, please list and describe each agency's role and the status of any agreements (e.g. ROW donations or easements):

Weld County has agreed to be a financial partner with the City of Evans on this project (letter of support is attached to this application). Future agreement(s) regarding ROW and/or easements are yet to be determined.

Economic Development

Please describe qualitatively how the project supports economic development:

Currently, much of the development in this area is occurring along or near the 37th Street roadway. Evans has significant commercial and residential development projects in various stages of planning spreading west along 37th Street. Greeley's development is also growing west just to the north, necessitating better travel routes between the west edge of town and I-25. Windsor, Johnstown, and Milliken are all expanding along the Freedom Parkway route, and Loveland has significant development occurring to the southeast which will necessitate commute mobility back and forth across the NFR. Freedom Parkway (37th Street/SH 402/WCR 54) will be a key east-west roadway to provide smooth transportation to all these jurisdictions both now and well into the future.

Funding				
	Source	FY2022	FY2023	Total
Federal Request	STBG		\$ 1,118,565	\$ 1,118,565
Local Match	City of Evans		\$ 232,522	\$ 232,522
	Weld County		\$ 24,000	\$ 24,000
Other Funding / Local Overmatch	Local Overmatch		\$ 1,774,913	\$ 1,774,913
				\$ 0
				\$ 0
				\$ 0
Total Project Cost				\$ 3,150,000
Total Local Funding				\$ 2,031,435
Total STBG Funding Request				\$ 1,118,565

Operations

If the completed project will generate the need for operational funds, please describe the estimated annual cost and the status and source of funding for operations:

This project will replace an existing traffic signal controlled intersection reducing out operational costs with the removal of the traffic signal.

Environmental Considerations

Which type of environmental clearance is anticipated? (Categorical Exclusion, Environmental Assessment, Environmental Impact Statement):
Environmental Assessment

Anticipated Project Milestone Dates

	Month-Year (or N/A)
Completion of CDOT/Sponsor IGA (Intergovernmental Agreement) (Minimum of 6-8 months)	12/2021
FIR (Field Inspection Review) (Minimum of 3-12 months)	12/2021
FOR (Final Office Review) (Minimum of 3 months)	03/2022
Utility Clearance (Minimum of 1 month)	09/2021
Right-of-Way Clearance (Minimum of 12-18 months if acquiring)	09/2021
Environmental Clearance (Minimum of 6-8 months)	12/2021
Advertisement Date (Minimum of 3 months)	04/2022

Attachments

- ☒ Project location map
- ☒ Detailed cost estimate per unit (if applicable) and by phase
- ☒ Resolutions of support and letters of approval

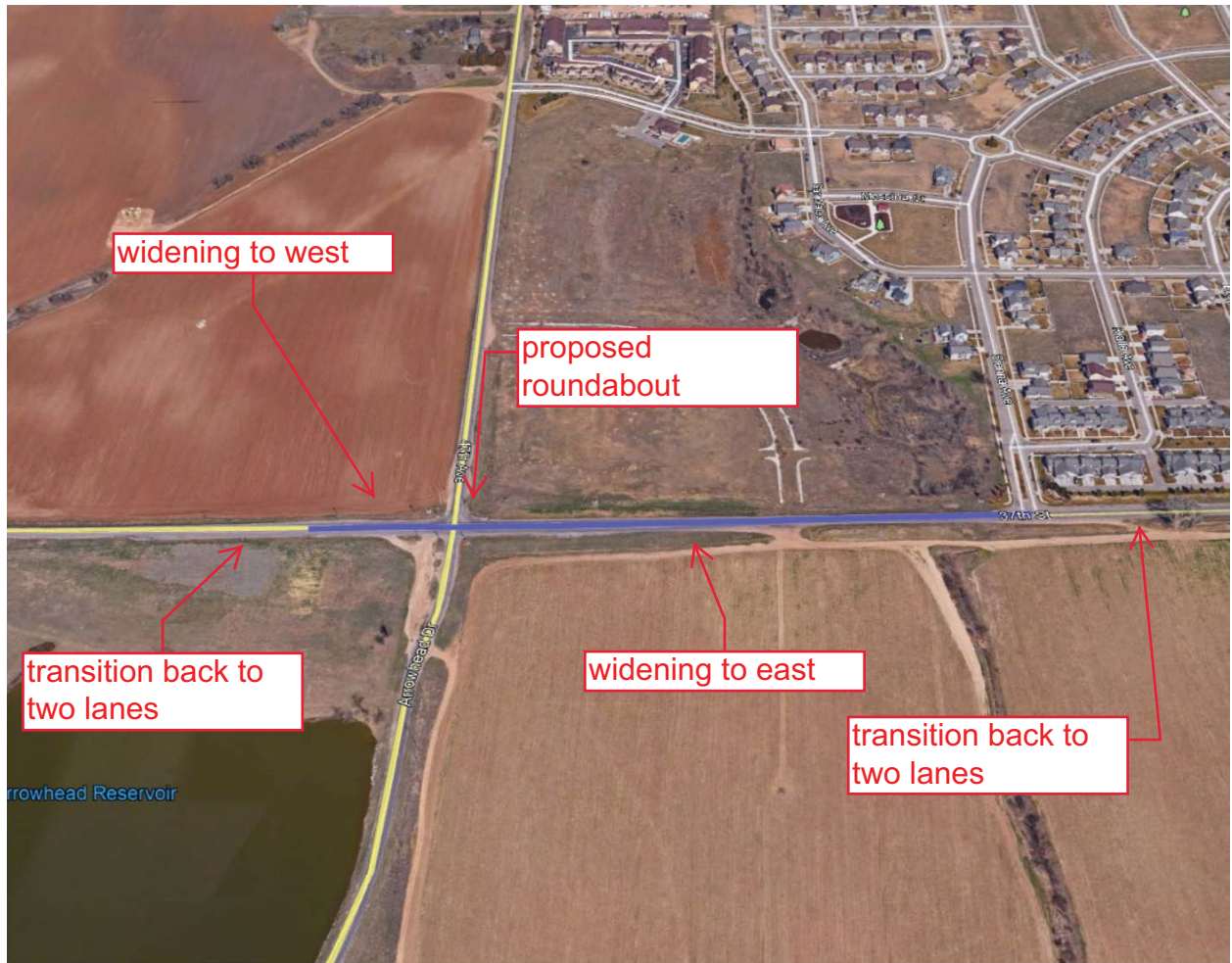


Figure 1: limits of 37th Street and 47th Avenue Roundabout and Widening

37th Street and 47th Avenue Roundabout & Widening Opinion of Probable Costs

Description	Unit	Quantity	Unit Price	Current Cost
Phase I - 37th St. Roundabout @ 47th Ave & Widening to Sienna St.				
Construction	Mile	0.34	\$ 7,411,765.00	\$ 2,520,000
Construction Management	%	5.0%	\$ 126,000.01	\$ 126,000
Contingency	%	20.0%	\$ 504,000.02	\$ 504,000
Phase Total				\$ 3,150,000



OFFICE OF BOARD OF COMMISSIONERS

PHONE: 970-336-7204

FAX: 970-336-7233

1150 O STREET

P.O. BOX 758

GREELEY, COLORADO 80632

December 13, 2018

Evans City Council
Honorable Mayor Brian Rudy
1100 37th Street
Evans, CO 80620

RE: Support of NFRMPO STBG FY'22-23 Application

Dear Mayor Rudy:

The Weld County Commissioners are pleased to collaborate with the City of Evans on your 37th Street widening project between 35th and 47th Avenues. The county is supportive of the City's application for funds through the North Front Range Metropolitan Planning Organization (NFRMPO) Surface Transportation Block Grant Program (STBG).

This project will assist Weld County residents by addressing some much needed infrastructure improvements. As well as, promoting future improvements in accordance with the overall vision of this regionally significant corridor. The Freedom Parkway (CR 54/37th Street/SH 402) corridor is vital for transportation in Weld County as well as in the NFRMPO region. This improvement project will improve the quality, safety and mobility of the roadway.

This partnership is consistent with our goal of promoting roadway quality, functionality, and safety for the traveling public. The county is committed to financially supporting this project in the amount of \$24,000.

Thank you for your consideration, and if you have any questions, please feel free to contact us.

Sincerely,

BOARD OF COUNTY COMMISSIONERS

Steve Moreno, Chair

c: WC Public Works



COLORADO

Department of Transportation

Region 4

Regional Director's Office
10601 W. 10th Street
Greeley, CO 80634-9000

December 10, 2018

**Jim Becklenberg
City of Evans
1100 37th St
Evans CO 80620**

RE: CDOT Support Request for NFR MPO TIP Call FY22-FY23

Dear Mr. Becklenberg,

This letter is to inform you that the Colorado Department of Transportation (CDOT) concurs with the following City of Evans application for the NFR MPO FY22-23 TIP Call. This concurrence applies only for the 37th Street Widening (Freedom Parkway) project, in the event that the NFR MPO selects this project in spring 2019. If this project is awarded NFR MPO funds at a later time, the local agency will need to reaffirm CDOT's concurrence at that time.

Our comments on your application include- *all Right-of-Way acquisition must comply with the Federal Uniform Relocation Act, and documentation of such action is subject to CDOT review. The schedule should reflect the appropriate timeframe for Environmental clearances.*

This concurrence is conditionally granted based on the scope as described. CDOT does however retain final decision-making authority for all improvements and changes within CDOT's right of way. As the project progresses the local agency will need to work closely with CDOT Region staff to ensure CDOT's continued concurrence.

This project must comply with all CDOT and/or FHWA requirements including those associated with clearance for Right of Way, Utilities, and Environmental. All costs associated with clearances including right of way acquisition, utilities relocation, and environmental mitigation measures, such as wetland creation, must be included in the project costs. CDOT staff will assist you in determining which clearances are required for your project. The CDOT Local Agency Manual includes project requirements to assist with contracting, design, and construction, which can be accessed at:

http://www.coloradodot.info/business/designsupport/bulletins_manuals



Should you have any questions regarding this concurrence or if your agency would like to schedule time to meet with CDOT specialty units, please contact Karen Schneiders at 970/350-2172.

Sincerely,



Johnny Olson, P.E.
Region 4 Transportation Director

JWO:kas

cc: Medora Kealy, NFR MPO
Jake Schuch, CDOT Local Agency
File





1100 E 37TH Street | Evans, CO 80620 | 970-475-1170

December 20, 2018

North Front Range Metropolitan Planning Organization
419 Canyon Avenue, Suite 300
Fort Collins, CO 80521

Re: NFRMPO STBG FY 2022-23 Grant Application

Dear Ms. Mallette:

This letter supports the City of Evans' application for FY 2022-23 STBG funding for our 37th Street Widening-Freedom Parkway project. The City of Evans is committed to the widening and multi-modal expansion of 37th Street, both for the benefit of local mobility within our own city limits, and in accordance with the 2018 Freedom Parkway Coalition Access Control Plan.

Freedom Parkway, as 37th Street/SH 402/Weld CR 54 will be known when the project is completed, is a Regionally Significant Corridor positioned to become a key east-west roadway between Loveland and Highway 85. Evans is already seeing significant development activity along 37th Street and understands that this roadway needs to be expanded in order to accommodate current and future population and traffic density.

Our city is committed to seeing the project come to fruition. We already have design funding budgeted with design bids due to us this week. On November 5, 2018, our City Council adopted the Freedom Parkway Intergovernmental Agreement (City Resolution 37-2018). The City has prioritized this project, understanding that developing this roadway is important to meet the transportation goals of both our City and the North Front Range.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "James L. Becklenberg".

James L. Becklenberg
City Manager

2018 Call for Projects Guidebook Excerpt: STBG Requirements and Scoring

Section 3 - Surface Transportation Block Grant (STBG)

3.1 Eligible Applicants

Federal regulations do not specify eligible project sponsors for the STBG program. For the NFRMPO Call for Projects, eligible sponsors include local, regional, and state governments and agencies responsible for transportation improvements.

3.2 Eligible Project Types

STBG is the most flexible funding source among all Federal-aid highway programs. In general, projects must be located on federal-aid eligible roadways; however, see 23 U.S.C. 133 for exceptions.

Eligible project types include:

- Construction of-
 - highways, bridges, tunnels;
 - transit capital projects eligible for assistance under Chapter 53 of Title 49;
 - infrastructure-based ITS capital improvements, including the installation of vehicle-to-infrastructure (V2I) communication equipment; and
 - truck parking facilities eligible for funding under Section 1401 of MAP-21 (23 U.S.C. 137 note).
- Operational improvements and capital and operating costs for traffic monitoring, management, and control facilities and programs.
- Environmental measures eligible under Sections 119(g), 328, and 329 and transportation control measures listed in Section 108(f)(1)(A) (other than clause (xvi) of that Section) of the Clean Air Act (42 U.S.C. 7408(f)(1)(A)).
- Highway and transit safety infrastructure improvements and programs, including railway-highway grade crossings.
- Fringe and corridor parking facilities and programs in accordance with Section 137 and carpool projects in accordance with Section 146.
- Recreational trails projects eligible for funding under Section 206, pedestrian and bicycle projects in accordance with Section 217 (including modifications to comply with accessibility requirements under the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.)), and the Safe Routes to School program under Section 1404 of SAFETEA-LU (23 U.S.C. 402 note).
- Planning, design, or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
- Protection (including painting, scour countermeasures, seismic retrofits, impact protection measures, security countermeasures, and protection against extreme events) for bridges (including approaches to bridges and other elevated structures) and tunnels on public roads, and inspection and evaluation of bridges and tunnels and other highway assets.
- Projects and strategies designed to support congestion pricing, including electronic toll collection and travel demand management strategies and programs.

- Any type of project eligible under 23 U.S.C. 133 as in effect on the day before the date of enactment of the FAST Act, including projects described under Section 101(a)(29) as in effect on such day.

3.3 Project Requirements

All STBG project submissions must include a complete application, project location map, detailed cost estimate, and resolutions of support and letters of approval.

All applications must meet the following requirements:

- ☐ If project touches a state highway, sponsor must submit a CDOT letter of support even if CDOT does not provide funding
- ☐ Roadway projects must be on a Regionally Significant Corridor (RSC) as identified in the *2040 RTP* (see **Section 5**)
- ☐ Consistent with the *2040 RTP* Visions
- ☐ Addresses at least one federally required Performance Measure (See **Section 5**)
- ☐ Roadway projects must be on a federal-aid eligible roadway (See **Section 5**). Eligible roads include the National Highway System, the Interstate System, and all other public roads not classified by CDOT as local roads or rural minor collectors, as defined in 23 CFR 470.⁷
- ☐ Local match of 17.21 percent (*exceptions noted on page 10*)
- ☐ Complies with applicable local land use plans or current corridor studies
- ☐ Project is within the NFRMPO Boundary (attach project location map to application)
- ☐ Project must complete a construction or an implementation phase
- ☐ Federal request cannot be less than \$100K
- ☐ Sponsors can only apply for projects equal to the funding shown on the Community Targets Table (see **Table 5**)
- ☐ **Project does not require the issuance of a vehicle Buy America waiver**

For additional information on the STBG program, view the FAST Act STBG Fact sheet at <https://www.fhwa.dot.gov/fastact/factsheets/stbgfs.cfm>.

⁷ 23 CFR 470, https://www.ecfr.gov/cgi-bin/text-idx?rgn=div5&node=23:1.0.1.5.13#se23.1.470_1103, 1997.

Local Match Exceptions

The Federal share payable for projects on the Interstate System including a project to add high occupancy vehicle (HOV) lanes or auxiliary lanes, but excluding projects to add any other lanes, may, at the discretion of the State, be up to 91.4 percent.

Certain safety improvements as listed in 23 U.S.C. 120(c)(1) (traffic control signalization, maintaining minimum levels of retro-reflectivity of highway signs or pavement markings, traffic circles/roundabouts, safety rest areas, pavement marking, shoulder and centerline rumble strips and stripes, commuter carpooling and vanpooling, rail-highway crossing closure, and installation of traffic signs, traffic lights, guardrails, impact attenuators, concrete barrier end treatments, breakaway utility poles, or priority control systems for emergency vehicles or transit vehicles at signalized intersections) may have a Federal share of 100 percent, but this provision is limited to 10 percent of the total funds apportioned to a State under 23 U.S.C. 104.

For STBG projects, the Federal share payable on any project, program, or activity with innovative project delivery methods, including those to improve work zone safety, improve the quality of or decrease maintenance costs of highways and bridges, accelerate project delivery, or reduce congestion related to highway congestion may, at the discretion of the State, be up to 100 percent. The authority of the State to increase the federal share for innovative project delivery methods is limited to 10 percent of the combined apportionments for programs identified in 23 U.S.C.120(c)(3)(C)(ii).

3.4 Project Scoring

The weights for each scoring criteria in the STBG program vary by community size. Small communities are defined as communities with a population of 50,000 or less. Large communities are defined as communities with a population over 50,000. Applications submitted by CDOT would be scored using the large community scoring weights. The STBG application contains sections for each scoring criteria for the applicant to explain the project's impact with qualitative and/or quantitative data.

Table 4. Surface Transportation Block Grant (STBG) Scoring

STBG Evaluation Criterion	Possible Points	
	Small Communities	Large Communities
Safety	30	30
Mobility (multi-modal, congestion, reliability, continuity, etc.)	15	25
System Preservation (maintaining the current system based on current pavement condition)	20	10
Partnerships (Each partner must contribute at least 10% of the local match requirement)	10	10
Economic Development	5	5
Contribution to Achievement of Targets	20	20
TOTAL	100	100

3.5 Funding Targets

The STBG program will include a set-aside for the Regional Air Quality Council (RAQC) to conduct ozone modeling for the region. The set-aside is for \$25,000 per year for four years from FY2022 through FY2025. For the 2018 Call, which provides funding for two years, the total set-aside is \$50,000.

Funding targets for each NFRMPO member community are presented in **Table 5**. Each community may apply for STBG federal funding up to the maximum federal request identified in the Table. The overall target for small communities is \$2,396,673 and the overall target for large communities is \$5,437,613. For all other eligible entities, the maximum request limit is the pool total (\$7,884,286) and there is no funding target.

MEMORANDUM

To: NFRMPO Technical Advisory Committee (TAC)

From: Becky Karasko

Date: January 20, 2021

Re: 10-Year Strategic Pipeline of Projects Revisited

Background

In early 2020, CDOT developed a 10-Year Strategic Pipeline of Projects to create a list of the State's top transportation priorities and provide a living list of projects to incorporate into CDOT's Statewide Transportation Improvement Program (STIP) as the four active fiscal years change.

Like the CDOT STIP, the NFRMPO has the Planning Council-adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2020-2023, which will be included in the first four years of CDOT's new 10-Year Strategic Pipeline of Projects.

To ensure the NFRMPO's regional priorities were reflected in CDOT's list, the NFRMPO prioritized projects in the region. A list of 57 regional projects, along the six regional and statewide significant corridors agreed to by Planning Council, was compiled from a variety of sources, including: the *2045 Regional Transportation Plan*, US85 and US34 PEL studies, the Region 4 2018 Ballot Project List, and from TAC and Planning Council members.

A Work Session to prioritize these projects was held on January 16, 2020. The result of this workshop was a Tier 1 list of projects that was sent to CDOT in January 2020 for incorporation into their *2045 Statewide Plan*. Additionally, a Tier 2 and Tier 3 list were created from those projects not selected during the Workshop.

Action

Staff requests TAC members review the three tiers of projects on the six identified corridors to ensure they are still the region's priority projects and if any projects have been funded. Staff will be asking for project updates ahead of the TAC meeting and will be discussing them at the January 20, 2021 meeting.

ROADWAY PROJECTS

TIER 1 (PRIORITIZED)						
Facility	Project Limits	Improvement Type	Community	Funding needed (2019 \$M)	Score	
I-25	WCR38 to SH56	Add tolled express lane in each direction and interchange reconstructions	Larimer County	\$325.0	89.09	
I-25	Interchange at I-25 / US34 and US34/Centerra	Interchanges	Loveland	\$171.4	87.00	
I-25/SH14	Interchange	Interchange reconstruction	Larimer County	\$52.2	82.91	
US34	US34 and 35 th Ave	New interchange	Greeley	\$30.0	80.00	
I-25	SH56 to SH402 (Segment 6)	Widen from 4 to 6 general purpose lanes	Loveland/Johnstown/Berthoud/Larimer County	\$74.0	79.55	
US34/US85	Interchange	Interchange reconfiguration	Greeley	\$170.0	79.55	
US34	US34 and 47 th Ave	New interchange	Greeley	\$30.0	73.36	
US34	US34 and WCR 17	Interchange	Weld County	\$27.8	73.36	
US34	LCR3 to Centerra Pkwy	Widen from 4 lanes to 6 lanes including addition of bike lanes and sidewalks and intersection improvements at LCR3 and LCR3E	Loveland/Larimer County	\$26.6	71.91	
US34	Rocky Mountain Ave to Boise Ave	Widen from 4 lanes to 6 lanes including addition of bike lanes and sidewalks	Loveland	\$19.2	71.09	

ROADWAY PROJECTS (CONTINUED)

TIER 2						Score
Facility	Project Limits	Improvement Type	Community	Funding needed (2019 \$M)		
US34	US34 and 65 th Ave	SPI or Interchange	Greeley	\$34.0		
US34	US34 and 11 th Ave	Phase 1 of US34/US85 Interchange Improvements	Greeley	\$68.0		
US34/US287	Intersection	Intersection improvement including improved bicycle and pedestrian facilities	Loveland	\$8.1		
US85	US85 and O St	Closure; new frontage road on east side; realign N 11th Avenue connection to WCR 66. Constructed in conjunction with a traffic signal at WCR 66.	Greeley/Weld County	\$10.9		
US85	WCR46 to WCR78	Other improvements identified in the US85 PEL	Weld County/Eaton/Greeley/Evans/LaSalle	\$26.5		
US287	Trilby to Harmony	Widen from 4 lanes to 6 lanes	Fort Collins/Larimer County	\$19.5		
US287	US287 (College Ave) and Drake Rd	Intersection improvements	Fort Collins	\$5.9		
SH14	SH14 and WCR23	Intersection improvements	Larimer County/Weld County	\$2.0		
SH392	WCR23 to WCR21	Widen from 2 lanes to 4 lanes	Weld County	\$4.0		
SH392	WCR21 to WCR19	Widen from 2 lanes to 4 lanes	Weld County/Windsor	\$3.2		
SH392	I-25 to US287	Widen from 2 lanes to 4 lanes	Larimer County/ Windsor/ Fort Collins	\$19.1		

ROADWAY PROJECTS (CONTINUED)

Facility	Project Limits	Improvement Type	Community	Funding needed (2019 \$M)	Score
US85	Greeley to Loveland	Other improvements identified in the PEL	Loveland/Larimer County/ Weld County/ Greeley	\$232.8	
I-25	WCR38 to SH56	Widen from 4 to 6 general purpose lanes	Berthoud/Larimer County	\$29.9	
I-25	SH402 to SH14 (Segments 7 & 8)	Widen from 4 to 6 general purpose lanes	Loveland/Fort Collins/ Larimer County	\$63.2	
US34	MP 113.65 to LCR3	Widen from 4 lanes to 6 lanes	Loveland/Johnstown/ Larimer County	\$170.0	
US34	US34 and 83 rd Ave	Interchange	Greeley	\$30.0	
US34	US34 and 17 th Ave	Add a third eastbound lane and a channelized T	Greeley	\$5.0	
US34	US34 and Promontory Pkwy	SPUI or Interchange	Greeley	\$33.1	
US85	US85 and 22 nd St	Texas turnaround	Greeley	\$19.6	
US85	US85 and 18 th St	Texas turnaround	Greeley	\$14.6	
US85	US85 and 16 th St	Texas turnaround	Greeley	\$16.9	
US85	US85 and 13 th St	Texas turnaround	Greeley	\$16.5	
US85	US85 and 8 th St	Texas turnaround	Greeley	\$23.5	
US85	US85 and 5 th St	Texas turnaround	Greeley	\$17.7	
US287	SH402 to 1 st St	Widen from 4 lanes to 6 lanes	Loveland	\$17.0	
US287	LCR32 to Trilby Rd	Widen from 4 lanes to 6 lanes	Larimer County/Fort Collins	\$10.5	
US287	LCR30 to LCR32	Widen from 4 lanes to 6 lanes	Larimer County	\$5.0	
US287	29 th St to LCR30	Widen from 4 lanes to 6 lanes	Loveland/Larimer County	\$9.1	
SH14	I-25 to Riverside	Widen from 4 lanes to 6 lanes	Fort Collins	\$29.7	
SH392	17 th St to Westgate Dr	Widen from 2 lanes to 4 lanes	Windsor/Larimer County	\$17.7	

TRANSIT PROJECTS

	Facility	Project Limits	Improvement Type	Community	Funding needed (2019 \$M)	Score
TIER 1	US34	Loveland to Greeley	New bus service (GET Strategic Plan)	Loveland / Larimer County / Greeley / Weld County	\$1.5 (C) / \$1.2 (O)	76.18
	US85	Eaton to Denver Region	New bus service (NI-25 FEIS)	Eaton / Weld County	\$3.2 (C) \$2.4 (O)	70.27
TIER 2	Various	North Front Range Regional Rail	New rail service	TBD	TBD	
	US287	Fort Collins to Longmont/Boulder	Increased bus frequency (Transfort Transit Master Plan)	Fort Collins / Loveland / Berthoud / Larimer County	\$4.5 (C) / \$3.0 (O)	
TIER 3	US34	Greeley to Fort Morgan	New CDOT Bustang service	Greeley / Weld County	\$1.7 (C) / \$1.0 (O)	
	US34	Loveland to Estes Park	New CDOT Bustang service	Loveland / Larimer County	\$1.7 (C) / \$0.7 (O)	
	US287	US287 and 37th St	COLT North Transit Center	Loveland	\$2.90	

NON-MOTORIZED PROJECTS

	Facility	Project Limits	Improvement Type	Community	Funding needed (2019 \$M)	Score
TIER 1	US34	RATC* #11: Kendall Pkwy to US34	Trail construction	Loveland	\$0.95	66.36
	US34	RATC #11: Sheep Draw Trail at 95th Avenue to Ashcroft Draw	Trail construction and grade-separated crossing	Greeley	\$4.95	65.50
	SH392	RATC #9: Trail Crossing at County Line Road and SH392	At-grade trail crossing and trail construction	Windsor / Larimer County	COMPLETED	64.55
	I-25	RATC #7: Front Range Trail (West) at Boxelder Creek	Grade-separated trail crossing	Larimer County / Fort Collins	TBD	55.73
TIER 2	US34	RATC #11: Denver Ave to Boyd Lake Ave	Trail construction	Loveland	\$0.75	
	US85	RATC #6: Poudre River Trail	Grade-separated trail crossing	Greeley	TBD	
TIER 3	US34	RATC #11: Trail from 65th Ave to 95th Ave	Trail construction	Greeley	\$2.80	
FUNDED	I-25	RATC #2: Little Thompson River	Grade-separated trail crossing	Berthoud	CDOT FUNDED	
	I-25	RATC #3: Big Thompson River	Grade-separated trail crossing	Loveland / Larimer County / Johnstown	CDOT FUNDED	
* RATC = Regional Active Transportation Corridor						

Northern Colorado Bike & Ped Collaborative

Executive Summary – Wednesday, January 13, 2021

GoToMeeting Virtual Meeting

NoCo 2021 Operating Principles and Leadership Team

The group Operating Principles were updated to include norms for virtual and hybrid meetings. This document and others can be found at the bottom of the [NoCo webpage](#). The 2021 Leadership Team consists of Katie Guthrie (City of Loveland), Aaron Fodge (CSU), Abdul Barzak (Town of Severance), Tom Jones (Great Western Trail Authority), and Ryan Dusil (NFRMPO).

Transportation Planning Region Boundary Updates

Discussions regarding changes to boundaries for the NFRMPO and the surrounding Transportation Planning Regions (TPRs) has been halted for now. Parties involved agreed it is best to wait until the results of the 2020 Census have been released to see if any boundary changes will be made.

Front Range Trail Update: Wellington to Timnath

Wiebe and Fodge updated the group about ongoing discussions on the Front Range Trail segment between Wellington and Timnath. This segment is part of Regional Active Transportation Corridor (RATC) #9, as recognized various plans, beginning with the 2013 Regional Bicycle Plan. Between Wellington and Timnath, there is land along the Box Elder Creek corridor owned by CSU, the City of Thornton, and the Town of Wellington. Larimer County and CSU are initiating periodic meetings to discuss opportunities and barriers along the corridor and initial discussions indicate willingness among landowners to facilitate trail development.

The NFRMPO Active Transportation Plan (ATP) will reflect the latest alignment and other available information. NFRMPO staff will keep Fort Collins staff and others updated on discussions for the future Box Elder Creek trail underpass of I-25. While the feasibility and alignment of this crossing are currently uncertain, the project is identified in the region's 10-Year Strategic List of Projects.

As is appropriate, NoCo will facilitate similar discussions regarding RATC #1 (Little Thompson River) near I-25, RATC #1 near the Milliken Wildcat Mounds, RATC #3 (Big Thompson River) between downtown Loveland and I-25, RATC#6 in east Greeley, and RATC #9 (Front Range Trail West) between Loveland and Berthoud.

Regional Active Transportation Plan (ATP) Updates

Initial outreach for the ATP has included two in-person community events (pre-COVID), 11 board / committee / commission meeting presentations, 55 survey responses, and 243 Community Remarks comments, responses, and votes. General and location-specific needs and positive themes emerged in the feedback. NFRMPO staff will work to address sampling biases through more targeted outreach in certain communities and will incorporate major themes. Next steps include continuing to scan local plans and studies, scheduling individual meetings with local staff, reengaging the steering committee, and circling back with other key stakeholders.

Upcoming Agenda Items

- NFRMPO Mobility Manager Introduction
- Innovative bike/ped ideas and highlights from local plans
- Equestrian regulations and challenges on trails
- Regional Active Transportation Corridor (RATC) segment updates

**EXECUTIVE SUMMARY of the
North Front Range Transportation and Air Quality Planning Council
January 7, 2021**

APPROVAL OF THE MEETING AGENDA

Rennemeyer **moved** to *APPROVE THE JANUARY 7, 2021 MEETING AGENDA*. The motion was **seconded** and **passed** unanimously.

APPROVAL OF THE MINUTES

Troxell **moved** to *APPROVE THE DECEMBER 3, 2020 MINUTES*. The motion was **seconded** and **passed** unanimously.

LEAD PLANNING AGENCY FOR AIR QUALITY

NFRMPO Air Quality Program Updates

Due to the increasing amount of Air Quality topics impacting the North Front Range, the NFRMPO is dedicating staff resources to track Air Quality items. With this expansion Bornhoft will be providing updates to Planning Council on a monthly or as needed basis. Bornhoft reported that Director Mallette provided Witness testimony during the Air Quality Control Commission (AQCC) hearings for the Serious State Implementation Plan (SIP) in December. Bornhoft outlined three upcoming air quality tasks: participating as a stakeholder in the AQCC's greenhouse gas emission budget development for regional transportation plans, participation in the Regional Air Quality Council's Employer Based Trip Reduction Control Strategy Workgroup, and the potential exceptional event demonstration by the Air Pollution Control Division (APCD) due to the wildfires in 2020. Bornhoft also stated the NFRMPO would like to identify local agency staff who can provide technical input on environmental and air quality matters to be included on the Technical Advisory Committee as non-voting members.

REPORT OF THE CHAIR

NFRMPO standing Committee assignments are: STAC representative- D. Clark with McLeod as alternate; Finance – Chair is Karspeck and members are Rennemeyer, Stephens, James, Isbell and M. Clark.; HR Committee – Chair D. Clark and members are Payton, M. Clark, Mellon, McLeod and Isbell.

CONSENT AGENDA

2017-2021 NFRMPO Targets for Safety Performance Measures and 3rd Quarter 2020 Unaudited Financials, M. Clark **moved** to *APPROVE THE CONSENT AGENDA*. The motion was **seconded** and **passed** unanimously.

ACTION ITEMS

Executive Director Goals

Mallette outlined the Executive Director Goals for 2021 which include MPO training, One Call/One Click Center, and Professional Development. Donnelly **moved** to *APPROVE THE EXECUTIVE DIRECTOR GOALS*. The motion was **seconded** and **passed** unanimously.

Resolution of Continued NFRMPO Planning Council Support for N I-25

Mallette described the resolution which is intended to solidify support by incoming planning council members for the North I-25 project. Donnelly **moved** to *APPROVE RESOLUTION 2021-02 FOR PLANNING COUNCIL'S CONTINUED SUPPORT FO THE EXPANSION OF NORTH I-25*. The motion was **seconded** and **passed** unanimously.

DISCUSSION ITEM

City of Evans 37th Street Widening Project Scope Changes

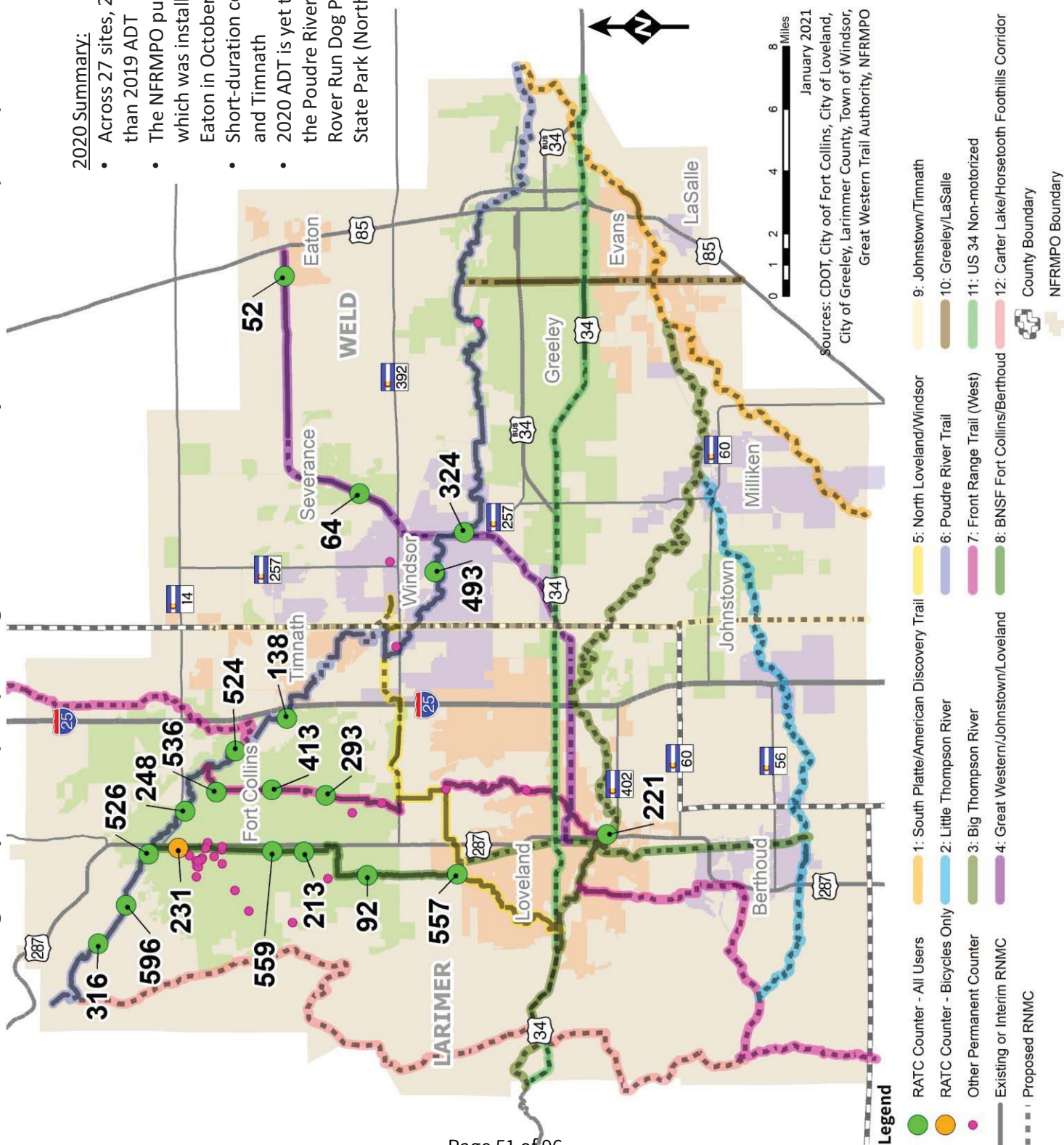
Oberschmidt outlined the changes the City of Evans is proposing the 37th Street Widening Project which was awarded Surface Transportation Block Grant (STBG) funds in the 2018 Call for Projects. Oberschmidt presented the proposed scope change, including removing federal funding for a portion of the project which will then be completed using local funds and applying the \$1,185,565 of STBG funds to complete a double-lane roundabout project at 37th Street and 47th Avenue. Council expressed concerns about the project scope change and allowing the funding to be used for a portion of the project which was not scored during the Call for Projects process in 2018. Council requested the City of Evans present more information on the eligibility and reasonableness of the scope change prior to taking action.

Bike and Pedestrian Counter Report

2020 Average Daily Traffic (ADT) on Regional Active Transportation Corridors (RATCs)

2020 Summary:

- Across 27 sites, 2020 ADT was 28 percent higher than 2019 ADT
- The NFRMPO purchased one permanent counter, which was installed on the Great Western Trail in Eaton in October
- Short-duration counts were collected in Windsor and Timnath
- 2020 ADT is yet to be calculated for two sites along the Poudre River Trail (River Bluffs Open Space and Rover Run Dog Park) and two sites in Boyd Lake State Park (North Entrance and South Entrance)





MOBILITY COORDINATION

WINTER 2021 NEWSLETTER



COLT receives new buses

City of Loveland Transit (COLT) has received two new buses to replace its aging fleet. The new buses feature new branding, space for three bicycles, and a smoother ride. Expect to see the new buses put into service in the coming months.

Additional buses are in the pipeline for coming years as COLT works to improve the rider experience.

Learn more about the new buses and how COLT runs during the pandemic at cityofloveland.org/transit.

COVID funding for non-profit providers

To help agencies that did not receive CARES Act funding, the Colorado Legislature set aside \$1M in a new funding source called “Transportation Services for Vulnerable Populations, including Seniors”. These funds are earmarked for non-profit and governmental agencies that help provide mobility for older adults and individuals with disabilities.



For the NFRMPO region, CDOT allotted \$115,000. Through a survey sent out to the Larimer and Weld County Mobility Committees, two agencies applied for the funding: 60+ Ride and Envision. Each agency will use the funds to offset financial losses due to COVID restrictions and operating adjustments.

Estes Park piloting winter service



The Town of Estes Park started a pilot off-season transit service using its new fully electric trolley in November. The new service will be free to all riders each Wednesday from 2:00 p.m. to

5:00 p.m., running from Talons Pointe/Falcon Ridge and travel to the Lower Stanley Village at Reel Mountain Theater. The trolley has a wheelchair lift to ensure mobility for individuals with a mobility device.

During the summer, Estes Park runs multiple trollies as part of the Estes Transit system. This will be the first service provided in the winter with the pilot running through May 26, 2021. Capacity will be capped to 13 total passengers at a time to ensure proper social distancing.

Find out more about the service, including schedules and specific stops, at www.estes.org/shuttles.

Welcome, Cory Schmitt

Welcome Cory Schmitt, the NFRMPO's new Mobility Manager! Cory joins the NFRMPO after serving as the Mobility Manager with Boonslick Regional Planning Commission in Missouri.

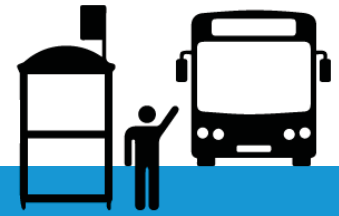


Cory brings both experience in the mobility world and a passion for serving others. As a social worker, he sees mobility management as a natural way to incorporate social work values of centering the individual and their unique needs into the transit and mobility conversation to ensure everyone can get where they need and want to go. Cory's main task will be developing the NFRMPO's One Call/One Click Center to empower residents of Northern Colorado with a centralized hub to find and access the best transportation options to meet their needs.

Cory can be reached at cschmitt@nfrmpo.org or (970) 999-0072.

MOBILITY COORDINATION

PROGRAM UPDATES



What is the Mobility Coordination Program?— Mobility Coordination program activities are centered on education and cooperative resource-sharing to use existing transportation dollars most efficiently. NFRMPO Examples include travel training, cooperative research, public forums, program implementation, FTA grant administration and public education. The NFRMPO Mobility Coordination Program is funded with Federal Transit Administration (FTA) \$5310 funds. Funding has been secured for \$5310 funds from both CDOT for Weld County and Fort Collins on behalf of the Fort Collins-Loveland-Berthoud TMA.

Rider's Guide Updates—More than 1,648 users have logged onto the online service to find potential service matches since January 1, 2020, with 98.9 percent of users being new. To request printed Rider's Guides, contact Cory Schmitt at cschmitt@nfrmpo.org or (970) 999-0072. The online Rider's Guide is available at noco.findmyride.info.

Upcoming Meeting Schedule

January 2021							February 2021							March 2021						
Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa
					1	2	31	1	2	3	4	5	6		1	2	3	4	5	6
3	4	5	6	7	8	9	7	8	9	10	11	12	13	7	8	9	10	11	12	13
10	11	12	13	14	15	16	14	15	16	17	18	19	20	14	15	16	17	18	19	20
17	18	19	20	21	22	23	21	22	23	24	25	26	27	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28							28	29	30	31			
LCMC Meeting				MAPG Meeting				WCMC Meeting												

Note: Meetings will be held online.

Please check nfrmpo.org for more information.

Committee Members

Larimer County Mobility Committee	
Meets the third Thursday of every other month.	
Arc of Larimer County	Berthoud Area Transportation System
Rural Alternative for Transportation	City of Loveland Transit
CO Division of Voc. Rehab	Elderhaus
Foothills Gateway	Heart&SOUL Paratransit
LC Department of Health and Environment, Built Environment	LC Office on Aging
LC Workforce Center	SAINT
Transfort	NADTC Expert Panel

Weld County Mobility Committee	
Meets the fourth Tuesday of every other month.	
Arc of Weld County	CO Division of Voc. Rehab
Connections for Independent Living/WAND	Envision Colorado
Greeley Evans Transit	North Range Behavioral Health
Senior Resource Services/60+ Ride	Sunrise Community Health
United Way of Weld County	

For additional meeting details including agendas, notes & meeting location, visit nfrmpo.org/mobility.

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2020-M10

Submitted to: CDOT

Bridge - On State System

Prepared by: Medora Bornhoft

DATE: 10/7/2020

PREVIOUS ENTRY

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	SR46598	Federal	NHPP	956	-	313	-	1,704	608	423	3,048
TIP ID:	P-4	State	SHF	470	-	69	-	303	100	100	572
Sponsor:	CDOT Region 4	Local	LOM	54	-	-	-	-	-	-	-
Type:	Bridge		Total	1,480	-	382	-	2,007	708	523	3,620

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

STIP ID Title Sponsor

SR46598.054 I-25 RR Bridge Preventative Maintenance CDOT Region 4

REVISED ENTRY

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	SR46598	Federal	NHPP	956	-	313	-	1,704	807	224	3,048
TIP ID:	P-4	State	SHF	470	-	69	-	303	141	59	572
Sponsor:	CDOT Region 4	Local	LOM	54	-	-	-	-	-	-	-
Type:	Bridge		Total	1,480	-	382	-	2,007	948	283	3,620

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

STIP ID Title Sponsor

SR46598.054 I-25 RR Bridge Preventative Maintenance CDOT Region 4

SR45218.211 SH257 Windsor Resurfacing CDOT Region 4

Revision: Adding new pool project (STIP ID SR45218.211). Shifting \$240K (\$199K Federal/\$41K State) for SR45218.211 from FY23 to FY22.

Strategic

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	MP 247-255.23	Federal	BUILD	-	4,163	-	15,837	-	-	-	20,000
TIP ID:	SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	-	2,000
Type:	2019-014	Federal/State	PWQ	-	-	-	-	1,235	-	-	1,235
Sponsor:	Modify & Reconstruct	State	7PX (SB 228/267)	2,870	38,127	-	149,973	-	-	-	188,100
Air Quality:	CDOT Region 4	State	ITM	1,300	-	-	-	-	-	-	-
Description:	Included in conformity analysis One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	SB1 (HUTF)	22,500	12,252	-	4,248	-	-	-	16,500
		State	FASTER Safety	-	-	2,055	-	2,945	5,000	10,000	20,000
		State	7PT (SB 267 Transit)	-	-	-	4,300	-	-	-	4,300
		State	SBT (SB 228 Transit)	-	-	-	700	-	-	-	700
		Local	L	-	-	500	1,500	-	-	-	2,000
		Local	Private	-	-	-	-	3,398	-	-	3,398
			Total	26,670	56,542	2,555	176,558	7,578	5,000	10,000	258,233

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	MP 247-255.23	Federal	BUILD	-	4,163	-	15,837	-	-	-	20,000
TIP ID:	SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	-	2,000
Type:	2019-014	Federal/State	PWQ	-	-	-	-	1,235	-	-	1,235
Sponsor:	Modify & Reconstruct	State	7PX (SB 228/267)	2,870	38,127	-	149,973	-	-	-	188,100
Air Quality:	CDOT Region 4	State	ITM	1,300	-	-	-	-	-	-	-
Description:	Included in conformity analysis One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	SB1 (HUTF)	22,500	12,252	-	4,248	-	-	-	16,500
		State	FASTER Safety	-	-	2,055	-	2,945	5,000	10,000	20,000
		State	7PT (SB 267 Transit)	-	-	-	4,300	-	-	-	4,300
		State	SBT (SB 228 Transit)	-	-	-	700	-	-	-	700
		Local	L	-	-	500	1,500	100	-	-	2,100
		Local	Private	-	-	-	-	3,398	-	-	3,398
			Total	26,670	56,542	2,555	176,558	7,678	5,000	10,000	258,333

Revision: Adding \$100K Local in FY21.

Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

Title:	COLT CNG Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	726	-	-	-	-	-	726
STIP ID:	SST7007.011	Local	L	-	150	-	-	-	-	-	150
TIP ID:	2018-001		Total	-	876	-	-	-	-	-	876

Type: Rolling Stock Replacement

Air Quality: Exempt from conformity analysis

Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

REVISED ENTRY

Title:	COLT CNG Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	726	-	-	1,008	-	-	1,734
STIP ID:	SST7007.011	Local	L	-	150	-	-	210	-	-	360
TIP ID:	2018-001		Total	-	876	-	-	1,218	-	-	2,094

Type: Rolling Stock Replacement

Air Quality: Exempt from conformity analysis

Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

Revision: Adding \$1,008K federal and \$210K local in FY21.

606

PREVIOUS ENTRY

Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	384	-	-	384
STIP ID:	SST7007.016	Local	L	-	-	-	-	80	-	-	80
TIP ID:	2020-006		Total	-	-	-	-	464	-	-	464

Type: Rolling Stock Replacement

Air Quality: Exempt from conformity analysis

Description: Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.

REVISED ENTRY

Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	504	-	-	504
STIP ID:	SST7007.016	Local	L	-	-	-	-	105	-	-	105
TIP ID:	2020-006		Total	-	-	-	-	609	-	-	609

Type: Rolling Stock Replacement

Air Quality: Exempt from conformity analysis

Description: Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.

Revision: Adding \$120K federal and \$25K local in FY21.

Administrative Modification #2020-M10

PREVIOUS ENTRY

US 287 and Trilby Intersection Improvements									
Title:	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23
Sponsor:	Federal	CMAQ	-	-	-	-	-	387	-
STIP ID:	Local	L	-	-	-	-	81	-	-
TIP ID:	Local	LOM	-	-	-	-	1,319	-	-
Type:	Total		-	-	-	-	1,400	387	-
Air Quality:	Exempt from conformity analysis								
Description:	New signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool.								

REVISED ENTRY

US 287 and Trilby Intersection Improvements									
Title:	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23
Sponsor:	Federal	CMAQ	-	-	-	-	387	-	-
STIP ID:	Local	L	-	-	-	-	81	-	-
TIP ID:	Local	LOM	-	-	-	-	1,319	-	-
Type:	Total		-	-	-	-	1,787	-	-
Air Quality:	Exempt from conformity analysis								
Description:	New signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool.								
Revision:	Advance \$387K federal CMAQ funds from FY22 to FY21.								

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Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Timberline Road Corridor Improvements									
Title:	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23
Sponsor:	Federal	STBG	-	-	-	-	2,203	-	-
STIP ID:	Local	L	-	-	-	-	1,033	-	-
TIP ID:	Local	LOM	-	-	2,764	-	-	-	-
Type:	Total		-	-	2,764	-	3,236	-	-
Air Quality:	Included in conformity analysis								
Description:	4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).								

REVISED ENTRY

Timberline Road Corridor Improvements									
Title:	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23
Sponsor:	Federal	STBG	-	-	-	-	2,695	-	-
STIP ID:	Local	L	-	-	-	-	1,033	-	-
TIP ID:	Local	LOM	-	-	2,273	-	-	-	-
Type:	Total		-	-	2,273	-	3,727	-	-
Air Quality:	Included in conformity analysis								
Description:	4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).								
Revision:	Adding \$492K federal in FY21 and reducing local overmatch by \$491K in FY20.								

PREVIOUS ENTRY

US 34 (Eisenhower Blvd)									
Title:	Widening—Boise Ave. to I-25								
Sponsor:	Loveland	Funding Source	Federal	Funding Program	STBG	Previous Funding	-	FY 20 Rolled	350
STIP ID:	SNF5788.044		Local		L		-	FY 20	-
TIP ID:	2020-012				Total		-	FY 21 Rolled	335
Type:	Widening						-	FY 21	400
Air Quality:	Included in conformity analysis						-	FY 22	-
Description:	Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.								
							-	FY 23	-
							-	FY 20-23 TOTAL	1,085
							-		226
							-		1,311

REVISED ENTRY

US 34 (Eisenhower Blvd)									
Title:	Widening—Boise Ave. to I-25								
Sponsor:	Loveland	Funding Source	Federal	Funding Program	STBG	Previous Funding	-	FY 20 Rolled	350
STIP ID:	SNF5788.044		Local		L		-	FY 20	-
TIP ID:	2020-012				Total		-	FY 21 Rolled	335
Type:	Widening						-	FY 21	576
Air Quality:	Included in conformity analysis						-	FY 22	-
Description:	Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.								
							-	FY 23	-
							-	FY 20-23 TOTAL	1,261
							-		262
							-		1,523

PREVIOUS ENTRY

Title:	US 34 Widening - Boise to Rocky Mountain Ave									
Sponsor:	Loveland	Funding Source	Federal	Funding Program	STBG	Previous Funding	-	FY 20 Rolled	-	FY 20-23 TOTAL
STIP ID:	SNF5788.052		Local		L		-	FY 20	-	FY 23
TIP ID:	2023-005			Total			-	FY 21 Rolled	-	FY 22
Type:	Widening						-		-	FY 21
Air Quality:	Included in conformity analysis						-		-	FY 21
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.						-		-	FY 21

REVISED ENTRY

Title:	US 34 Widening - Boise to Rocky Mountain Ave									
Sponsor:	Loveland	Funding Source	Federal	Funding Program	STBG	Previous Funding	-	FY 20 Rolled	-	FY 20-23 TOTAL
STIP ID:	SNF5788.052		Local		L		-	FY 20	-	FY 23
TIP ID:	2023-005			Total			-	FY 21 Rolled	-	FY 22
Type:	Widening						-		-	FY 21
Air Quality:	Included in conformity analysis						-		-	FY 21
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.						-		-	FY 21

Revision: Advance all funding (\$1,361K federal and \$283K local) from FY23 to FY21 by swapping funding years with Greeley's STBG-funded 83rd Ave Roadway

State General Fund

NEW ENTRY

Title:	Transportation Services for Vulnerable Populations, including Seniors									
Sponsor:	North Front Range MPO	Funding Source	State	Funding Program	TSV	Previous Funding	-	FY 20 Rolled	-	FY 20-23 TOTAL
STIP ID:	Unassigned				Total		-	FY 20	-	FY 23
TIP ID:	2021-005						-	FY 21 Rolled	-	FY 22
Type:	Mobility						-		-	FY 21
Air Quality:	Exempt from conformity analysis						-		-	FY 21
Description:	Summary of CDOT Transportation Services for Vulnerable Populations, including Seniors funding for the North Front Range region.						-		-	FY 21
Revision:	Adding new project to allow contracting with CDOT. Project has \$115K state funding in FY21.						-		-	FY 21

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2020-M11

Submitted to: CDOT

Prepared by: Medora Bornhoft

DATE: 11/2/2020

Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	-	1,253	3,114	4,367
STIP ID:	SST7007.017	Local	L	-	-	-	-	-	260	647	908
TIP ID:	2022-002		Total	-	-	-	-	-	1,513	3,761	5,274
Type:	Rolling Stock Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of five electric buses and associated equipment.										

REVISED ENTRY

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	-	1,569	2,798	4,367
STIP ID:	SST7007.017	Local	L	-	-	-	-	-	326	582	908
TIP ID:	2022-002		Total	-	-	-	-	-	1,895	3,380	5,274
Type:	Rolling Stock Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of five electric buses and associated equipment.										
Revision:	Advance \$316K federal and \$66K local funding from FY23 to FY22.										

PREVIOUS ENTRY

Jefferson Street/SH14		Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Title:	Improvements	Federal	CMAQ	733	-	-	267	-	-	-	-	267
Sponsor:	Fort Collins	Local	Local	194	-	-	55	-	-	-	-	55
STIP ID:	SNF5173.015		Total	927	-	-	322	-	-	-	-	322
TIP ID:	NF0772											
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Jefferson Street/SH14 Improvements											

REVISED ENTRY

Jefferson Street/SH14		Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Title:	Improvements	Federal	CMAQ	733	-	-	207	-	-	-	-	207
Sponsor:	Fort Collins	Local	Local	194	-	-	43	-	-	-	-	43
STIP ID:	SNF5173.015		Total	927	-	-	250	-	-	-	-	250
TIP ID:	NF0772											
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Jefferson Street/SH14 Improvements											

Revision: Reduce FY21 rolled by \$60K federal and \$12K local due to project savings.

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2020-M11.2

Submitted to: CDOT

Prepared by: Medora Bornhoft

DATE: 11/4/2020

Bridge - On State System

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	SR46598	Federal	NHPP	956	-	313	-	1,704	807	224	3,048
TIP ID:	P-4	State	SHF	470	-	69	-	303	141	59	572
Sponsor:	CDOT Region 4	Local	LOM	54	-	-	-	-	-	-	-
Type:	Bridge		Total	1,480	-	382	-	2,007	948	283	3,620

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46598.054	I-25 RR Bridge Preventative Maintenance	CDOT Region 4
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4

REVISED ENTRY

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	SR46598	Federal	NHPP	956	-	313	-	1,704	1,081	224	3,322
TIP ID:	P-4	State	SHF	470	-	69	-	303	167	59	598
Sponsor:	CDOT Region 4	Local	LOM	54	-	-	-	-	-	-	-
Type:	Bridge		Total	1,480	-	382	-	2,007	1,248	283	3,920

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46598.054	I-25 RR Bridge Preventative Maintenance	CDOT Region 4
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4

Revision: Add \$274K Federal and \$26K State funding in FY22 for STIP ID SR46598.054.

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2020-M11.3

Submitted to: CDOT

Prepared by: Medora Bornhoft

DATE: 11/30/2020

Bridge - On State System

PREVIOUS ENTRY

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	SR46598	Federal	NHPP	956	-	313	-	1,704	1,081	224	3,322
TIP ID:	P-4	State	SHF	470	-	69	-	303	167	59	598
Sponsor:	CDOT Region 4	Local	LOM	54	-	-	-	-	-	-	-
Type:	Bridge		Total	1,480	-	382	-	2,007	1,248	283	3,920

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46598.054	I-25 RR Bridge Preventative Maintenance	CDOT Region 4
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4

REVISED ENTRY

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	SR46598	Federal	NHPP	956	-	313	-	1,831	1,119	224	3,487
TIP ID:	P-4	State	SHF	470	-	69	-	176	129	59	433
Sponsor:	CDOT Region 4	Local	LOM	54	-	-	-	-	-	-	-
Type:	Bridge		Total	1,480	-	382	-	2,007	1,248	283	3,920

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46598.054	I-25 RR Bridge Preventative Maintenance	CDOT Region 4
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4

Revision: Shifting \$165K State SHF funds to Federal NHPP funds (\$127K in FY21 and \$38K in FY22). No change to pool total.

Strategic

PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	-	11,970
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	-	3,256	384	-	-	-	-	3,640
Type:	Highway Added Capacity	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
	Modify & Reconstruct	Federal/State	NHPP	26,888	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	PWQ	4,000	-	3,347	-	-	-	-	3,347
Description:	One new express lane in each direction from MP253.7-270, replacement/ rehabilitation of key bridges, ITS, transit & safety components,	Federal/State	SPT	5,000	-	-	-	-	-	-	-
	replacement/ rehabilitation of key bridges, ITS, transit & safety components,	Federal/State	7TH/NHPP	-	-	88,800	-	-	-	-	88,800
	replacement of portions of existing facility, and interchange improvements.	State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	-	-	-	-	65	-	-	65
		State	7PT (SB267 Transit)	1,986	1,007	5,000	-	5,000	-	-	11,007
		State	7PX (SB228 or SB267)	133,030	-	-	-	77,115	77,115	-	154,230
		Local	LOM	-	-	18,000	-	32,000	-	-	50,000
		Local	LOM	33,735	-	20,625	-	-	-	-	20,625
			Total	225,739	11,233	141,156	-	114,180	77,115	-	343,684

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REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	-	11,970
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	-	3,256	384	-	-	-	-	3,640
Type:	Highway Added Capacity	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
	Modify & Reconstruct	Federal/State	NHPP	26,888	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	PWQ	4,000	-	3,347	-	-	-	-	3,347
Description:	One new express lane in each direction from MP253.7-270, replacement/ rehabilitation of key bridges, ITS, transit & safety components,	Federal/State	SPT	5,000	-	-	-	-	-	-	-
	replacement/ rehabilitation of key bridges, ITS, transit & safety components,	Federal/State	7TH/NHPP	-	-	88,800	-	-	-	-	88,800
	replacement of portions of existing facility, and interchange improvements.	State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	-	-	-	-	65	-	-	65
		State	7PT (SB267 Transit)	1,986	1,007	5,000	-	5,000	-	-	11,007
		State	7PX (SB228 or SB267)	133,030	-	-	-	77,115	77,115	-	154,230
		Local	LOM	-	-	18,000	-	32,054	-	-	50,054
		Local	LOM	33,735	-	20,625	-	-	-	-	20,625
			Total	225,739	11,233	141,156	-	114,234	77,115	-	343,738

Revision: Adding \$54K FY21 LOM funding.

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	MP 247-255.23	Federal	BUILD	-	4,163	-	15,837	-	-	-	20,000
	SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	-	2,000
TIP ID:	2019-014	Federal/State	PWQ	-	-	-	-	1,235	-	-	1,235
Type:	Modify & Reconstruct	State	7PX (SB 228/267)	2,870	38,127	-	149,973	-	-	-	188,100
Sponsor:	CDOT Region 4	State	ITM	1,300	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	SB1 (HUTF)	22,500	12,252	-	4,248	-	-	-	16,500
Description:	One new express lane in each direction from SH56 to SH402.	State	FASTER Safety	-	-	2,055	-	2,945	5,000	10,000	20,000
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	7PT (SB 267 Transit)	-	-	-	4,300	-	-	-	4,300
		State	SBT (SB 228 Transit)	-	-	-	700	-	-	-	700
		Local	L	-	-	500	1,500	100	-	-	2,100
		Local	Private	-	-	-	-	3,398	-	-	3,398
			Total	26,670	56,542	2,555	176,558	7,678	5,000	10,000	258,333

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID: MP 247-255.23 TIP ID: SSP4428.014 Type: 2019-014 Sponsor: Modify & Reconstruct Air Quality: CDOT Region 4 Description: Included in conformity analysis One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.		Federal	BUILD	-	4,163	-	15,837	-	-	-	20,000
		Federal	STP-Metro	-	2,000	-	-	-	-	-	2,000
		Federal/State	PWQ	-	-	-	-	1,235	-	-	1,235
		State	7PX (SB 228/267)	2,870	38,127	-	149,973	354	-	-	188,454
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	22,500	12,252	-	4,248	-	-	-	16,500
		State	FASTER Safety	-	-	2,055	-	2,945	5,000	10,000	20,000
		State	7PT (SB 267 Transit)	-	-	-	4,300	-	-	-	4,300
		State	SBT (SB 228 Transit)	-	-	-	700	-	-	-	700
		Local	L	-	-	500	1,500	100	-	-	2,100
	Local	Private	-	-	-	-	3,398	-	-	3,398	
			Total	26,670	56,542	2,555	176,558	8,032	5,000	10,000	258,687

Revision: Adding \$354K 7PX in FY21.

PREVIOUS ENTRY

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Various Below	Federal	HSIP	6,505	372	221	49	2,745	1,440	2,300	7,127
STIP ID:	SR46666	Local	L	1,297	-	86	-	249	160	255	750
TIP ID:	P-20	Local	LOM	-	-	-	-	54	-	-	54
Type:	Safety Improvements		Total	7,802	372	307	49	3,048	1,600	2,555	7,931
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:										
	STIP ID	Title	Sponsor								
	SR46666.059	Loveland Left Turn Signals Various	City of Loveland								
	SR46666.053	US287 & Orchards Shopping Center	City of Loveland								
	SR46666.060	US287 (College Ave) & Trilby Rd	City of Fort Collins								
	SR46666.062	SH1 & CR54 Intersection Improvements	Larimer County								
	SR46666.079	Lemay Ave & Drake Rd	City of Fort Collins								
	SR46666.081	Timberline Rd and Carpenter (SH 392)	City of Fort Collins								
	SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St	City of Fort Collins								
	SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades	City of Greeley								
	SR46666.087	US 85 Business & 8th Ave	City of Greeley								
	SR46666.088	CR 38E & CR 73C	Larimer County								
	SR46666.089	US 34 and Glade Road	Larimer County								

REVISED ENTRY

Title:	Region 4 Hazard Elimination Pool (HSIP)				Previous Funding	FY 20 Rolled	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	
Sponsor:	Various Below	Federal	HSIP		6,505	372	221	49	2,796	1,440	2,300	7,178
STIP ID:	SR46666	State	SHF		-	-	-	-	11	-	-	11
TIP ID:	P-20	Local	L		1,297	-	86	-	244	160	255	745
Type:	Safety Improvements	Local	LOM		-	-	-	-	94	-	-	94
Air Quality:	Exempt from conformity analysis		Total		7,802	372	307	49	3,145	1,600	2,555	8,028
Description:	Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:											
	STIP ID	Title	Sponsor									
	SR46666.059	Loveland Left Turn Signals Various	City of Loveland									
	SR46666.053	US287 & Orchards Shopping Center	City of Loveland									
	SR46666.060	US287 (College Ave) & Trilby Rd	City of Fort Collins									
	SR46666.062	SH1 & CR54 Intersection Improvements	Larimer County									
	SR46666.079	Lemay Ave & Drake Rd	City of Fort Collins									
	SR46666.081	Timberline Rd and Carpenter (SH 392)	City of Fort Collins									
	SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St	City of Fort Collins									
	SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades	City of Greeley									
	SR46666.087	US 85 Business & 8th Ave	City of Greeley									
	SR46666.088	CR 38E & CR 73C	Larimer County									
	SR46666.089	US 34 and Glade Road	Larimer County									
Revision:	Increasing FY21 funding by \$51K Federal, \$11K State, and \$40K Local Overmatch (LOM) and decreasing FY21 local funding by \$5K for STIP ID SR46666.059 (-\$49K Federal and -\$5K Local) and STIP ID SR46666.062 (+\$99 Federal, +\$11K State, and +\$40K LOM).											

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Grants: Safe Routes to School

PREVIOUS ENTRY

Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Various Below	Federal	STBG	555	-	83	1,278	-	-	-	1,361
STIP ID:	SR47001	Local	L	96	-	30	319	-	-	-	349
TIP ID:	P-24	Local	LOM	153	-	221	-	99	-	-	320
Type:	Bike/Ped		Total	277	-	334	1,597	99	-	-	2,030

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:

STIP ID	Title	Sponsor
SR47001.028	Connecting Pathways to Ponderosa	City of Loveland
SR47001.029	Hampshire Bikeway Arterial Cross	City of Fort Collins
SR47001.030	N Wilson Ave Sidewalk	City of Loveland
SR47001.031	Berthoud Safe Routes Phase 1	Town of Berthoud

REVISED ENTRY

Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Various Below	Federal	STBG	555	-	83	1,278	-	-	-	1,361
STIP ID:	SR47001	Local	L	96	-	30	319	-	-	-	349
TIP ID:	P-24	Local	LOM	153	-	221	-	153	-	-	374
Type:	Bike/Ped		Total	277	-	334	1,597	153	-	-	2,084

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:

STIP ID	Title	Sponsor
SR47001.028	Connecting Pathways to Ponderosa	City of Loveland
SR47001.029	Hampshire Bikeway Arterial Cross	City of Fort Collins
SR47001.030	N Wilson Ave Sidewalk	City of Loveland
SR47001.031	Berthoud Safe Routes Phase 1	Town of Berthoud

Revision: Adding \$54K Local Overmatch in FY21 for SR47001.029.

NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2020-M12

Submitted to: CDOT

Prepared by: Medora Bornhoft

DATE: 12/7/2020

Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

Title:	GET Diesel Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley-Evans	Federal	CMAQ	-	-	757	-	1,732	-	-	2,488
STIP ID:	SST7007.010	Local	L	-	-	157	-	157	-	-	315
TIP ID:	2020-002		Total	-	-	914	-	1,889	-	-	2,803

Type: Rolling Stock Replacement and Fleet Expansion

Air Quality: Exempt from conformity analysis

Description: GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.

REVISED ENTRY

Title:	GET Diesel Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley-Evans	Federal	CMAQ	-	-	757	-	1,732	-	-	2,488
STIP ID:	SST7007.018	Local	L	-	-	157	-	157	-	-	315
TIP ID:	2020-002		Total	-	-	914	-	1,889	-	-	2,803

Type: Rolling Stock Replacement and Fleet Expansion

Air Quality: Exempt from conformity analysis

Description: GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.

Revision: Update STIP ID from SST7007.010 to SST7007.018.

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	US 34 (Eisenhower Blvd)		Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Widening—Boise Ave. to I-25	Loveland	Federal	STBG	-	350	-	335	576	-	-	1,261
STIP ID:	SNF5788.044		Local	L	-	74	-	70	118	-	-	262
TIP ID:	2020-012			Total	-	424	-	405	694	-	-	1,523

Type: Widening

Air Quality: Included in conformity analysis

Description: Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.

REVISED ENTRY

Title:	US 34 (Eisenhower Blvd)		Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Widening—Boise Ave. to I-25	Loveland	Federal	STBG	-	350	-	335	400	-	-	1,085
STIP ID:	SNF5788.044		Local	L	-	74	-	70	82	-	-	226
TIP ID:	2020-012			Total	-	424	-	405	482	-	-	1,311

Type: Widening

Air Quality: Included in conformity analysis

Description: Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.

Revision: Reducing \$176K federal and \$36K local in FY21 and moving funds to STIP ID SNF5788.052.

PREVIOUS ENTRY

Title:	US 34 Widening - Boise to Rocky Mountain Ave					Previous Funding	Funding Source	Funding Program	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland						Federal	STBG	-	-	-	1,361	-	-	1,361
STIP ID:	SNF5788.052						Local	L	-	-	-	283	-	-	283
TIP ID:	2023-005						Total			-	-	1,645	-	-	1,645
Type:	Widening														
Air Quality:	Included in conformity analysis														
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.														

REVISED ENTRY

Title:	US 34 Widening - Boise to Rocky Mountain Ave					Previous Funding	Funding Source	Funding Program	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland						Federal	STBG	-	-	-	1,537	-	-	1,537
STIP ID:	SNF5788.052						Local	L	-	-	-	319	-	-	319
TIP ID:	2023-005						Total			-	-	1,857	-	-	1,857
Type:	Widening														
Air Quality:	Included in conformity analysis														
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.														
Revision:	Adding \$176K federal and \$36K local in FY21 from STIP ID SNF5788.044.														

PREVIOUS ENTRY

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Various Below	Federal	HSIP	6,505	372	221	49	2,796	1,440	2,300	7,178
STIP ID:	SR46666	State	SHF	-	-	-	-	11	-	-	11
TIP ID:	P-20	Local	L	1,297	-	86	-	244	160	255	745
Type:	Safety Improvements	Local	LOM	-	-	-	-	94	-	-	94
Air Quality:	Exempt from conformity analysis		Total	7,802	372	307	49	3,145	1,600	2,555	8,028
Description:	Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:										
	STIP ID	Title	Sponsor								
	SR46666.059	Loveland Left Turn Signals Various	City of Loveland								
	SR46666.053	US287 & Orchards Shopping Center	City of Loveland								
	SR46666.060	US287 (College Ave) & Trilby Rd	City of Fort Collins								
	SR46666.062	SH1 & CR54 Intersection Improvements	Larimer County								
	SR46666.079	Lemay Ave & Drake Rd	City of Fort Collins								
	SR46666.081	Timberline Rd and Carpenter (SH 392)	City of Fort Collins								
	SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St	City of Fort Collins								
	SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades	City of Greeley								
	SR46666.087	US 85 Business & 8th Ave	City of Greeley								
	SR46666.088	CR 38E & CR 73C	Larimer County								
	SR46666.089	US 34 and Glade Road	Larimer County								

REVISED ENTRY

Region 4 Hazard Elimination Pool (HSIP)										
Title:	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL	
Sponsor:	Various Below	HSIP	6,505	372	221	49	2,846	1,440	2,300	7,228
STIP ID:	SR46666	SHF	-	-	-	-	17	-	-	17
TIP ID:	P-20	L	1,297	-	86	-	244	160	255	745
Type:	Safety Improvements	LOM	-	-	-	-	94	-	-	94
Air Quality:	Exempt from conformity analysis	Total	7,802	372	307	49	3,201	1,600	2,555	8,084
Description:	Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:									
	STIP ID	Title	Sponsor							
	SR46666.059	Loveland Left Turn Signals Various	City of Loveland							
	SR46666.053	US287 & Orchards Shopping Center	City of Loveland							
	SR46666.060	US287 (College Ave) & Trilby Rd	City of Fort Collins							
	SR46666.062	SH1 & CR54 Intersection Improvements	Larimer County							
	SR46666.079	Lemay Ave & Drake Rd	City of Fort Collins							
	SR46666.081	Timberline Rd and Carpenter (SH 392)	City of Fort Collins							
	SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St	City of Fort Collins							
	SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades	City of Greeley							
	SR46666.087	US 85 Business & 8th Ave	City of Greeley							
	SR46666.088	CR 38E & CR 73C	Larimer County							
	SR46666.089	US 34 and Glade Road	Larimer County							
Revision:	Increasing FY21 by \$50K Federal and \$6K State for STIP ID SR46666.062									

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NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2020-M12.2

Submitted to: CDOT Prepared by: AnnaRose Cunningham DATE: 12/21/2020

Bridge - Off State System
PREVIOUS ENTRY

Title:	Region 4 Bridge - Off System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	BRO	1,155	-	837	1,000	-	-	-	1,837
STIP ID:	SR46601	Local	L	289	-	209	250	-	-	-	459
TIP ID:	P-5	Local	LOM	1,377	-	-	-	-	-	-	-
Type:	Bridge Reconstruct		Total	1,444	-	1,046	1,250	-	-	-	2,296

Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	TITLE	Sponsor
SR46601.031	8th Street Bridge (LOV1825W.8th St)	Loveland
SR46601.032	Little Thompson (WEL019.0-046.5A)	Weld
SR46601.033	1st St. Irrigation Canal Bridge (LOC180W)	Loveland

REVISED ENTRY

Title:	Region 4 Bridge - Off System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	BRO	1,155	-	837	1,000	274	-	-	2,111
STIP ID:	SR46601	Local	L	289	-	209	250	57	-	-	516
TIP ID:	P-5	Local	LOM	1,377	-	-	-	-	-	-	-
Type:	Bridge Reconstruct		Total	1,444	-	1,046	1,250	331	-	-	2,627

Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Bridge - Off System Pool in North Front Range region. Includes the following pool projects:

STIP ID	TITLE	Sponsor
SR46601.031	8th Street Bridge (LOV1825W.8th St)	Loveland
SR46601.032	Little Thompson (WEL019.0-046.5A)	Weld
SR46601.033	1st St. Irrigation Canal Bridge (LOC180W)	Loveland
SR46601.035	7th Street Bridge (WIN017.0-064.0A)	Town of Windsor

Revision: Adding new pool project (STIP ID SR46601.035). Add \$274K Federal and \$57K Local in FY21 for SR46601.035

FASTER (North Front Range Listings of State Highway Locations)

PREVIOUS ENTRY

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	State	FAS	2,900	-	3,350	-	4,245	2,550	-	10,145
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7										
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Sponsor									
	SR46606.073	I-25: Fort Collins North Cable Rail CDOT Region 4									
	SR46606.070	Intersection Safety Improvements CDOT Region 4									
	SR46606.070	US287 and Foothills Parkway CDOT Region 4									
	SR46606.060	US287 (College Ave)) & Trilby Rd City of Fort Collins									
	SR46606.095	US 287 and Swallow Signal Improvements CDOT Region 4									
	SR46606.097	US 85 and WCR 66 Left Turn Accel Lanes CDOT Region 4									

REVISED ENTRY

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	State	FAS	2,900	-	3,350	-	4,545	2,550	-	10,445
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7		Total	2,900	-	3,350	-	4,545	2,550	-	10,445
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Sponsor									
	SR46606.073	I-25: Fort Collins North Cable Rail CDOT Region 4									
	SR46606.070	Intersection Safety Improvements CDOT Region 4									
	SR46606.070	US287 and Foothills Parkway CDOT Region 4									
	SR46606.060	US287 (College Ave)) & Trilby Rd City of Fort Collins									
	SR46606.095	US 287 and Swallow Signal Improvements CDOT Region 4									
	SR46606.097	US 85 and WCR 66 Left Turn Accel Lanes CDOT Region 4									
	SR46600.093	Signalization of US34/SH257 Ramps CDOT Region 4									

Revision: Adding new one new pool project with \$300K State FY21 for STIP ID SR46600.093.

Non-Regionally Significant Regional Priority Program Pool (RPP)

PREVIOUS ENTRY

Non-Regionally Significant Regional Priority Program Pool				Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Title: Sponsor: STIP ID: TIP ID: Type: Air Quality:	CDOT Region 4 SR46600 P-11 Safety Exempt from conformity analysis	Federal	STP	1,100	-	-	-	-	-	-	-	-	-
		State	SHF/HUTF	2,129	-	20	-	-	-	-	-	-	20
		State	SB1	1,200	-	1,200	-	-	-	-	-	-	1,200
		Local	L	332	-	-	-	-	-	-	-	-	-
		Local	LOM	20	-	-	-	-	-	-	-	-	-
			Total	4,781	-	1,220	-	-	-	-	-	1,220	
Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range.													
STIP ID				Title		Sponsor							
SR45001.019				US 287: SH1 to Laporte Bypass		CDOT Region 4							
SR46600.075				US85/O Street Intersection Improvements		CDOT Region 4							

REVISED ENTRY

Non-Regionally Significant Regional Priority Program Pool		Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Title: Sponsor: STIP ID: TIP ID: Type: Air Quality:	CDOT Region 4 SR46600 P-11 Safety Exempt from conformity analysis	Federal	STP	1,100	-	-	-	1,100	-	-	1,100
		State	SHF/HUTF	2,129	-	20	-	-	-	-	20
		State	SB1	1,200	-	1,200	-	-	-	-	1,200
		Local	L	332	-	-	-	-	-	-	-
		Local	LOM	20	-	-	-	-	-	-	-
			Total	4,781	-	1,220	-	1,100	-	-	2,320
Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range.											
STIP ID TITLE Sponsor											
SR45001.019 US 287: SH1 to Laporte Bypass CDOT Region 4											
SR46600.075 US85/O Street Intersection Improvements CDOT Region 4											
SR46600.093 Signalization of US34/SH257 Ramps CDOT Region 4											
Revision: Adding one new pool project with \$1,100K Federal FY21 for SR46600.093.											

Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

Title:	eBus & Charger Purchase	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Transfort	Federal	CMAQ	776	-	-	-	-	-	-	-
STIP ID:	SST7076.005, SSR7076.006	State	Settlement	-	-	1,138	-	-	-	-	1,138
TIP ID:	2020-015	Local	L	161	-	-	-	-	-	-	-
		Local	LOM	163							
Type:	Rolling Stock Replacement		Total	1,100	-	1,138	-	-	-	-	1,138

Air Quality: Exempt from conformity analysis

Description: Transfort will replace 4 diesel buses, which have exceeded FTA Minimum useful Life standards with CNG fueled vehicles.

REVISED ENTRY

Title:	eBus & Charger Purchase	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Transfort	Federal	CMAQ	776	-	-	-	-	-	-	-
STIP ID:	SST7076.005, SSR7076.006	State	Settlement	-	-	1,138	-	-	-	-	1,138
TIP ID:	2020-15	Local	L	113	-	-	-	-	-	-	-
Type:	Rolling Stock Replacement		Total	889	-	1,138	-	-	-	-	1,138

Air Quality: Exempt from conformity analysis

Description: Transfort will replace 2 diesel buses with 2 electric buses and 2 eBus depot chargers.

Revision: Correcting project description to reflect the correct bus type purchase. Local Match is reducing by \$48K and Local Overmatch is reducing by \$163K in Previous Funding.

PREVIOUS ENTRY

Title:	Region 4 Hotspots	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	NHPP/STBG	-	-	155	-	24	-	-	179
STIP ID:	SR46667	State	SHF	65	-	33	-	5	-	-	38
TIP ID:	P-16			-	-	-	-	-	-	-	-
Type:	Safety		Total	65	-	188	-	29	-	-	217

Air Quality: Exempt from conformity analysis**Description:** Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed in Region 4 Hotspots.**REVISED ENTRY**

Title:	Region 4 Hotspots	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	NHPP/STBG	-	-	155	-	435	-	-	590
STIP ID:	SR46667	State	SHF	65	-	33	-	94	-	-	127
TIP ID:	P-16			-	-	-	-	-	-	-	-
Type:	Safety		Total	65	-	188	-	529	-	-	717

Air Quality: Exempt from conformity analysis**Description:** Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed in Region 4 Hotspots.**Revision:** Adding \$411K Federal and \$89K State in FY21.

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PREVIOUS ENTRY

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STBG	-	-	-	-	-	-	-	-
STIP ID:	SR46668	State	SHF	-	-	1,790	-	-	-	-	1,790
TIP ID:	P-17			-	-	-	-	-	-	-	-
Type:	Safety		Total	-	-	1,790	-	-	-	-	1,790

Air Quality: Exempt from conformity analysis**Description:** Summary of CDOT Region 4 Traffic Signals Project Programming. Pool projects are not listed in Region 4 Hotspots.**REVISED ENTRY**

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STBG	-	-	-	-	245	245	-	490
STIP ID:	SR46668	State	SHF	-	-	1,790	-	-	-	-	1,790
TIP ID:	P-17			-	-	-	-	-	-	-	-
Type:	Safety		Total	-	-	1,790	-	245	245	-	2,280

Air Quality: Exempt from conformity analysis**Description:** Summary of CDOT Region 4 Traffic Signals Project Programming. Pool projects are not listed in Region 4 Hotspots.**Revision:** Adding \$245K Federal in FY21 and \$245K Federal in FY22.

Grants: Safe Routes to School

PREVIOUS ENTRY

Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Various Below	Federal	STBG	555	-	83	1,278	-	-	-	1,361
STIP ID:	SR47001	Local	L	96	-	30	319	-	-	-	349
TIP ID:	P-24	Local	LOM	153	-	221	-	153	-	-	374
Type:	Bike/Ped		Total	804	-	334	1,597	153	-	-	2,084

Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Safe Routes to School Pool in North Front Range region. Pool projects include:

STIP ID	TITLE	Sponsor
SR47001.028	Connecting Pathways to Ponderosa	City of Loveland
SR47001.029	Hampshire Bikeway Arterial Cross	City of Fort Collins
SR47001.030	N Wilson Ave Sidewalk	City of Loveland
SR47001.031	Berthoud Safe Routes Phase 1	Town of Berthoud

REVISED ENTRY

Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Various Below	Federal	STBG	555	-	83	1,278	100	-	-	1,461
STIP ID:	SR47001	Local	L	96	-	30	319	25	-	-	374
TIP ID:	P-24	Local	LOM	153	-	221	-	153	-	-	374
Type:	Bike/Ped		Total	804	-	334	1,597	278	-	-	2,209

Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Safe Routes to School Pool in North Front Range region. Pool projects include:

STIP ID	TITLE	Sponsor
SR47001.028	Connecting Pathways to Ponderosa	City of Loveland
SR47001.029	Hampshire Bikeway Arterial Cross	City of Fort Collins
SR47001.030	N Wilson Ave Sidewalk	City of Loveland
SR47001.031	Berthoud Safe Routes Phase 1	Town of Berthoud
Adding \$100K Federal and \$25K Local in FY21 for SR47001.031		
Revision:		

CDOT Inactive Projects Report
NFR MPO

TPR	Agency	Number	Description	Budget	Expend	Encumbered	Balance	FWHA End Date	Activity Status
NFR	CDOT	C 402A-012	SH402: Advanced ROW Purchase	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
NFR	CDOT	C R400-361	Region 4 Traffic Mgmt. Center	\$ 320,000	\$ 7,899	\$ -	\$ 312,101	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
NFR	Fort Collins	FSA M455-126	College & Troutman Signal Upgrades	\$ 250,000	\$ -	\$ 250,000	\$ -	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
NFR	CDOT	STA 0853-087	US 85 5th to O St. Business Surface	\$ 190,368	\$ 190,367	\$ -	\$ 1	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
			Sub-Total	\$ 2,560,368	\$ 198,266	\$ 250,000	\$ 2,112,102		
3-Caution, Greater Than 6 Months Since Activity									
NFR	Loveland	SHO M830-062	US287 & Orchards Shopping Center HES	\$ 296,236	\$ 296,235	\$ -	\$ -	3/31/2021	3-Caution, Greater Than 6 Months Since Activity
NFR	Loveland	SHO M830-092	Various Loveland Left Turn Signals	\$ 663,334	\$ 76,900	\$ 586,434	\$ -	3/28/2021	3-Caution, Greater Than 6 Months Since Activity
NFR	Johnstown	TAP M690-001	Little Thompson River Trail Phase 1a	\$ 118,055	\$ -	\$ 118,055	\$ -	6/30/2021	3-Caution, Greater Than 6 Months Since Activity
			Sub-Total	\$ 1,077,625	\$ 373,135	\$ 704,489	\$ 1		
4-Good, Activity in the last 6 Months									
NFR	Windsor	MTF M377-010	7th St MPOF Transportation Study	\$ 150,000	\$ -	\$ 150,000	\$ -	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	Windsor	TAP M377-006	Great Western Trail - Windsor	\$ 1,206,250	\$ 195,276	\$ 1,010,974	\$ -	12/31/2021	4-Good, Activity in the last 6 Months
NFR	Milliken	TAP M887-006	West Alice + Inez Blvd Ped Impmnt	\$ 547,094	\$ 127,504	\$ 419,590	\$ 0	5/31/2021	4-Good, Activity in the last 6 Months
NFR	Loveland	BRO M830-091	8th St Bridge (LOV1825W.8th St) Recon	\$ 1,046,500	\$ 1,046,500	\$ -	\$ -	10/31/2020	4-Good, Activity in the last 6 Months
NFR	Loveland	MTF M830-102	South Boyd Lake Trail 2020	\$ 116,507	\$ -	\$ 116,507	\$ -	9/30/2021	4-Good, Activity in the last 6 Months
NFR	Loveland	MTF M830-103	US287 West Sidewalk Gap	\$ 117,500	\$ -	\$ 117,500	\$ -	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	Loveland	MTF M830-104	South Boyd Lake Trail	\$ 64,279	\$ -	\$ 64,279	\$ -	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	Loveland	SAR M830-095	West 4th St Bike + Ped Safety Improve	\$ 373,563	\$ 352,645	\$ 20,918	\$ -	9/30/2021	4-Good, Activity in the last 6 Months
NFR	Loveland	SAR M830-097	North Wilson Avenue Sidewalk	\$ 475,000	\$ -	\$ 475,000	\$ -	4/30/2021	4-Good, Activity in the last 6 Months
NFR	Loveland	STU M830-094	US 34 Widening Boise Ave to I25	\$ 3,225,027	\$ 302,526	\$ 2,922,501	\$ -	9/30/2021	4-Good, Activity in the last 6 Months
NFR	Larimer Co	STU C060-082	Larimer CR17 Expansion & Shoulders	\$ 3,503,721	\$ 1,050,913	\$ 2,452,808	\$ -	6/30/2021	4-Good, Activity in the last 6 Months
NFR	Larimer Co	TAP C060-090	Non Motorized Sidewalk 57th St/US287	\$ 143,750	\$ -	\$ 143,750	\$ -	9/30/2022	4-Good, Activity in the last 6 Months
NFR	Greeley	AQC M570-048	10th Street in Greeley - Phase II	\$ 4,743,069	\$ 1,656,503	\$ 2,436,566	\$ 650,000	3/31/2021	4-Good, Activity in the last 6 Months
NFR	Greeley	AQC M570-051	Controller Replacement - Greeley	\$ 520,594	\$ -	\$ 520,594	\$ -	3/31/2021	4-Good, Activity in the last 6 Months
NFR	Greeley	FSA M570-053	Greeley Evans Transit Bus Yard	\$ 160,000	\$ -	\$ 160,000	\$ -	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	Greeley	MTF M570-061	Greeley Comp. Transportation Plan	\$ 325,000	\$ -	\$ 325,000	\$ -	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	Fort Collins	AQC M455-088	Jefferson Street/SH14 Improvements	\$ 1,135,832	\$ 887,884	\$ 247,947	\$ 1	3/31/2021	4-Good, Activity in the last 6 Months
NFR	Fort Collins	AQC M455-129	LCR19 (Taft Hill) Improvements	\$ 658,368	\$ -	\$ 658,368	\$ -	10/31/2022	4-Good, Activity in the last 6 Months
NFR	Fort Collins	BRO M455-121	Spring Ck at Riverside (FCRVSD-S.2PRST)	\$ 1,444,500	\$ 678,800	\$ 765,700	\$ -	12/31/2021	4-Good, Activity in the last 6 Months
NFR	Fort Collins	SAR M455-127	Hampshire Bikeway Arterial Crossing	\$ 619,814	\$ 35,525	\$ 68,350	\$ 515,939	7/31/2022	4-Good, Activity in the last 6 Months
NFR	Fort Collins	STU M455-118	Horsetooth & College Intersection Impv	\$ 3,400,000	\$ 3,310,001	\$ 89,999	\$ -	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	Evans	MTF M415-023	Evans Transportation Master Plan	\$ 150,000	\$ -	\$ 150,000	\$ -	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	Evans	STU M415-013	US85 Access Control at 31st	\$ 582,195	\$ 582,195	\$ -	\$ -	1/31/2021	4-Good, Activity in the last 6 Months
NFR	Evans	STU M415-020	37th Street Overlay - Evans	\$ 1,186,304	\$ -	\$ 1,186,304	\$ -	4/30/2021	4-Good, Activity in the last 6 Months
NFR	CDOT	C 0341-102	US34 & WCR17 Interchange	\$ 475,000	\$ 241,372	\$ 68,913	\$ 164,714	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	CDOT	C 0341-103	US34 & 35th Ave Interchange	\$ 1,500,000	\$ 626,516	\$ 672,978	\$ 200,506	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	CDOT	C 0341-104	US34 & 47th Ave Interchange	\$ 1,500,000	\$ 706,049	\$ 701,084	\$ 92,867	No Federal Funds	4-Good, Activity in the last 6 Months
NF&UF	CDOT	C 0853-110	US85 ROW Settlement Agreement	\$ 20,417,396	\$ 5,263,292	\$ 34,304	\$ 15,119,800	No Federal Funds	4-Good, Activity in the last 6 Months
NF&UF	CDOT	C 0853-111	UPRR Local Access Improvements	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	CDOT	C 0853-120	US85/O Street Intersection Improvements	\$ 6,122,557	\$ 2,393,592	\$ 60,980	\$ 3,667,985	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	CDOT	C 2873-208	US287 Essential Pole Replacement	\$ 100,000	\$ 47,979	\$ 6,003	\$ 46,018	No Federal Funds	4-Good, Activity in the last 6 Months
DR&NF	CDOT	C 0300-077	I-25 E Parallel Arterial DES: SH66-US34	\$ 1,000,000	\$ 960,388	\$ -	\$ 39,612	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	CDOT	CC 402A-011	SH 402 Access Control Plan	\$ 182,059	\$ 175,128	\$ 6,930	\$ 1	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	CDOT	FBR 0253-261	I-25 North: Prospect - Bridge Enterprise	\$ 21,386,875	\$ 9,858,388	\$ 9,691,893	\$ 1,836,594	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	CDOT	FBR 0253-263	I-25 North: Hillsboro-Bridge Enterprise	\$ 3,604,700	\$ 3,397,009	\$ 185,210	\$ 22,481	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	CDOT	FBR 060A-022	SH 60 Over the South Platte River	\$ 9,609,953	\$ 9,546,543	\$ 41,248	\$ 22,162	No Federal Funds	4-Good, Activity in the last 6 Months
NF&UF	CDOT	FSA 0253-258	I-25: SH 14 North Cable Rail	\$ 5,923,092	\$ 5,585,974	\$ 337,117	\$ 1	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	CDOT	FSA 0853-122	US85/WCR14.5 Intersection Improvements	\$ 50,000	\$ -	\$ -	\$ 50,000	No Federal Funds	4-Good, Activity in the last 6 Months

CDOT Inactive Projects Report
NFR MPO

TPR	Agency	Number	Description	Budget	Expend	Encumbered	Balance	FHWA End Date	Activity Status
NFR	CDOT	FSA 0853-123	US 85 and WCR 66 Left Turn Accel Lanes	\$ 180,000	\$ -	\$ -	\$ 180,000	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	CDOT	FSA 2873-212	US 287 and Swallow Signal Improvements	\$ 215,000	\$ -	\$ -	\$ 215,000	No Federal Funds	4-Good, Activity in the last 6 Months
NFR	CDOT	IM 0253-246	I-25: Preventative Bridge Maint.	\$ 3,000,000	\$ 8,118	\$ 10,000	\$ 2,981,882	12/31/2023	4-Good, Activity in the last 6 Months
NFR	CDOT	IM 0253-255	I-25 North: SH 402 to SH 14	\$ 469,398,015	\$ 250,257,954	\$ 116,778,196	\$ 102,361,865	6/30/2025	4-Good, Activity in the last 6 Months
NFR	CDOT	NH 0853-089	US34/85 Interchange Reconstruction	\$ 3,000,000	\$ 1,759,942	\$ 338,961	\$ 901,097	1/31/2022	4-Good, Activity in the last 6 Months
DR&NF	CDOT	NHPP 0253-074	I-25 North Express Lanes CP 2-3	\$ 143,896,902	\$ -	\$ 10,000	\$ 143,886,902	5/31/2024	4-Good, Activity in the last 6 Months
NFR	CDOT	NHPP 0253-270	I-25 Express Lanes SH7 to SH1	\$ 53,651,308	\$ 31,932,278	\$ 10,019,114	\$ 11,699,915	4/30/2023	4-Good, Activity in the last 6 Months
DR&NF	CDOT	NHPP 0253-273	I-25 Express Lanes Segment 5 & 6 CP1	\$ 21,170,879	\$ 19,142,651	\$ 2,028,228	\$ -	1/31/2022	4-Good, Activity in the last 6 Months
DR&NF	CDOT	NHPP 0253-276	I-25 Express Lanes Segment 6 CP1.5	\$ 11,174,797	\$ 6,797,486	\$ 4,377,310	\$ 1	4/30/2023	4-Good, Activity in the last 6 Months
NFR	CDOT	NHPP 0253-283	I-25 Express Lanes Segment 6 CP 4	\$ 47,241,271	\$ -	\$ 18,254,970	\$ 28,986,301	9/30/2025	4-Good, Activity in the last 6 Months
NFR	CDOT	NHPP 0342-063	Signalization of US 34 and SH 257 Ramps	\$ 215,000	\$ 115,268	\$ 68,316	\$ 31,416	3/31/2024	4-Good, Activity in the last 6 Months
NFR	CDOT	STA 2571-014	SH 257 Windsor Resurfacing Eastman to 34	\$ 200,000	\$ 16,934	\$ 16,395	\$ 166,670	12/31/2023	4-Good, Activity in the last 6 Months
NFR	CDOT	STA 257A-008	SH 257 Windsor Resurfacing	\$ 200,000	\$ 57,348	\$ -	\$ 142,652	9/30/2022	4-Good, Activity in the last 6 Months
NFR	CDOT	STE SW02-043	E-Construction Aid Project	\$ 863,953	\$ 346,287	\$ 447,739	\$ 69,927	6/30/2025	4-Good, Activity in the last 6 Months
NFR	CDOT	STM M455-134	Fort Collins ADA Ramp Improvements	\$ 260,000	\$ 59,436	\$ 87,632	\$ 112,932	No Federal Funds	4-Good, Activity in the last 6 Months
Sub-total				\$ 858,433,624	\$ 365,522,202	\$ 178,746,180	\$ 314,165,242		

Grand Total \$ 862,071,617 \$ 366,093,603 \$ 179,700,669 \$ 316,277,345

FHWA End Dates within 6 months



2020

ANNUAL REPORT

To the North Front Range Metropolitan Planning Organization communities and residents:

The [North Front Range Metropolitan Planning Organization \(NFRMPO\) staff](#); the [Technical Advisory Committee \(TAC\)](#), consisting primarily of engineers and planning staff from local member agencies; and the [Planning Council](#), which is comprised of elected officials from each of the NFRMPO members, had another very productive year. During 2020, the NFRMPO completed, with assistance from the TAC, input from the public and stakeholders, and guidance and approval of the Planning Council, the following:

- Completed an annual audit with an unqualified opinion;
- Approved the 10-Year Development List of Projects for the NFRMPO region;
- Approved the Multimodal Options Fund (MMOF) Call for Projects;
- Adopted the NFRMPO Safety Vision: Toward Zero Deaths policy;
- Conducted an MPO Boundary assessment to determine the best path forward for the NFRMPO;
- Hired a Mobility Manager to begin implementing the region's One Call/One Click Center;
- Adapted the NFRMPO's annual summer outreach to be conducted online with the creation of a variety of interactive activities and posts across the NFRMPO's various social media platforms due to COVID-19; and
- Continued to work cooperatively to ensure the funding for North I-25 Segments 7 & 8 (SH14 to SH402) and Segment 6 (SH402 to SH56) was in place and the projects could remain on schedule.



Dave Clark
2020 Planning Council Chair

These accomplishments continue to keep the NFRMPO eligible to spend federal funding. These documents are explained more fully in this Annual Report and are available on the NFRMPO website at nfrmpo.org.

Even with the COVID-19 pandemic, the VanGo™ Vanpool Program continued providing safe, reliable, and economical transportation for commuters along the North Front Range with 23 active vans.

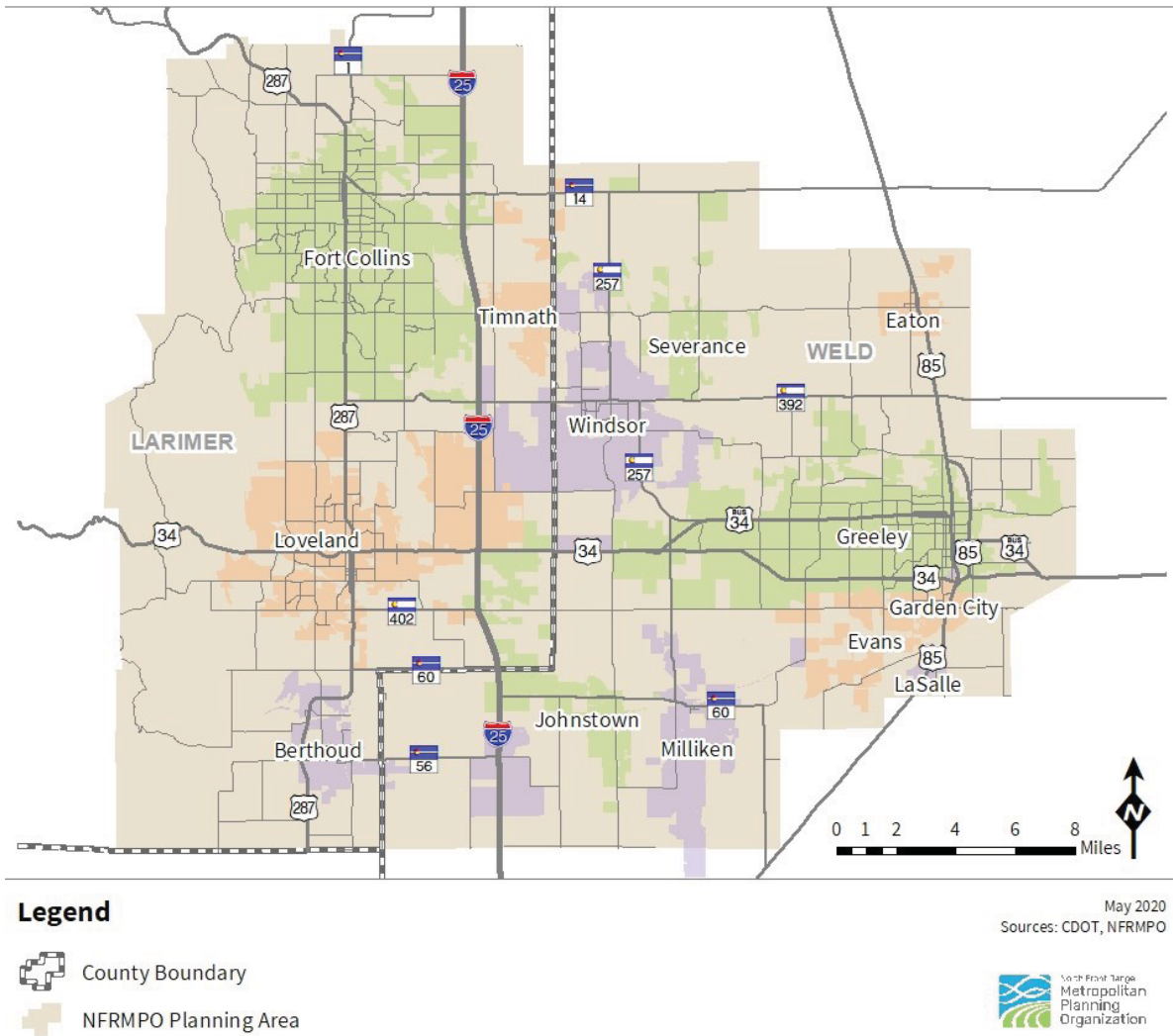
To support and foster regional cooperation, the local communities rotate hosting the Planning Council meetings and dinners; however, with the stay-at-home order and social distancing requirements meetings from April through September and in December were held virtually. In October and November, the Planning Council hosted Hybrid meetings, with Planning Council members attending in person and all others attending virtually. The NFRMPO has also continued to support the I-25, US34, and US85 Coalitions; which has led to increased and continued cooperation and regionalism.

It has been my honor and pleasure to serve as the NFRMPO Planning Council Chair during this especially challenging yet productive year and I sincerely thank you for the opportunity.

Dave Clark

Councilmember Dave Clark
2020 Planning Council Chair

NFRMPO Planning Area



2020 Accomplishments

- **Online Public Comment and Outreach strategies** — Ongoing
- **Creating Virtual MPO Training Videos** —Ongoing
- **10 Year Strategic List of Projects** — February 6, 2020
- **Adoption of Federal 2016-2020 Roadway Safety Targets** — February 6, 2020
- **FY2020-21 UPWP** — June 4, 2020
- **NFRMPO Safety Vision: Towards Zero Deaths Policy** — September 3, 2020
- **NoCo Active Transportation Challenge** — September 20–26, 2020
- **Adoption of Revised Federal 4-Year Pavement Targets**—December 3, 2020

NFRMPO Region At a Glance

TRANSPORTATION



*CDOT; Transit Agencies; Member Communities

Commute to Work



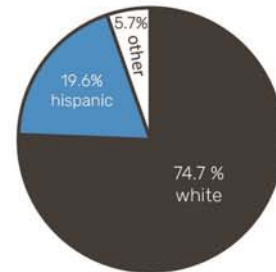
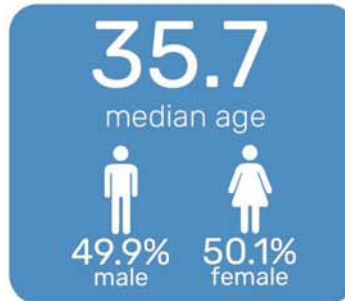
*2014-2018 5-year American Community Survey



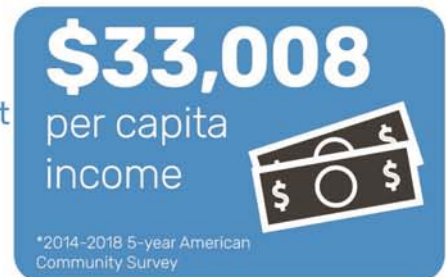
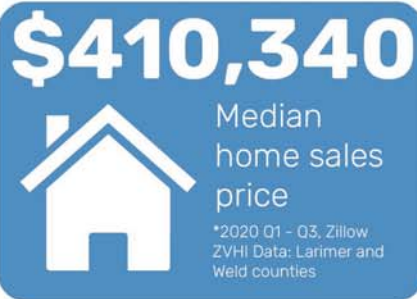
DEMOGRAPHY & HOUSING

526,402
population

* 2019 DOLA estimate



*2014-2018 5-year American
Community Survey



INDUSTRY

Top Agricultural Sales



*2017 Census of Agriculture:
Larimer and Weld counties



Largest Employers



*Metro Denver Economic Development Corporation; Colorado State University

Top International Exports

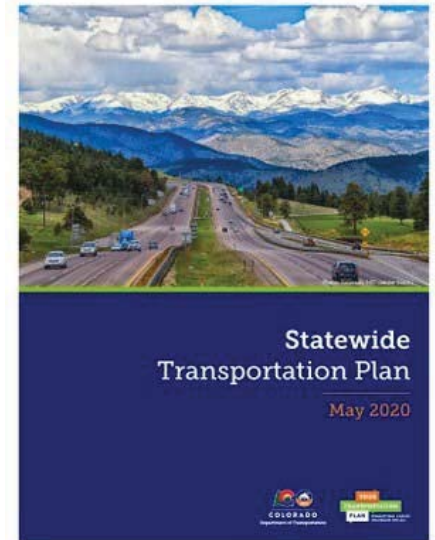


*2019 International Trade Administration: Fort Collins-Loveland and Greeley MSA



Statewide Transportation Plan, STIP, and 10-Year Strategic List

CDOT adopted its **Statewide Transportation Plan** (SWP) on August 20, 2020. CDOT invested significant funding into outreach for the SWP, attending events and meetings throughout Colorado. This input helped shape the priorities identified in the SWP. More information about the SWP is available at www.coloradotransportationmatters.com.



On January 16, Planning Council and TAC members attended a work session to identify and prioritize projects beyond the projects identified in the Transportation Improvement Program (TIP). Criteria for the projects were identified by the Transportation Commission (TC), and included safety, mobility, economic vitality, asset management, strategic nature, and regional priority. At this meeting, projects like *North I-25 Express Lanes: WCR38 to SH56* and the interchanges of I-25 and US34 and SH14 were identified as roadway priority projects; transit connecting Loveland to Greeley and Eaton to Denver were identified as transit priority projects; and non-motorized projects along US34 and trail grade separations were identified as non-motorized priority projects. This list of projects was submitted to CDOT and included in the SWP.

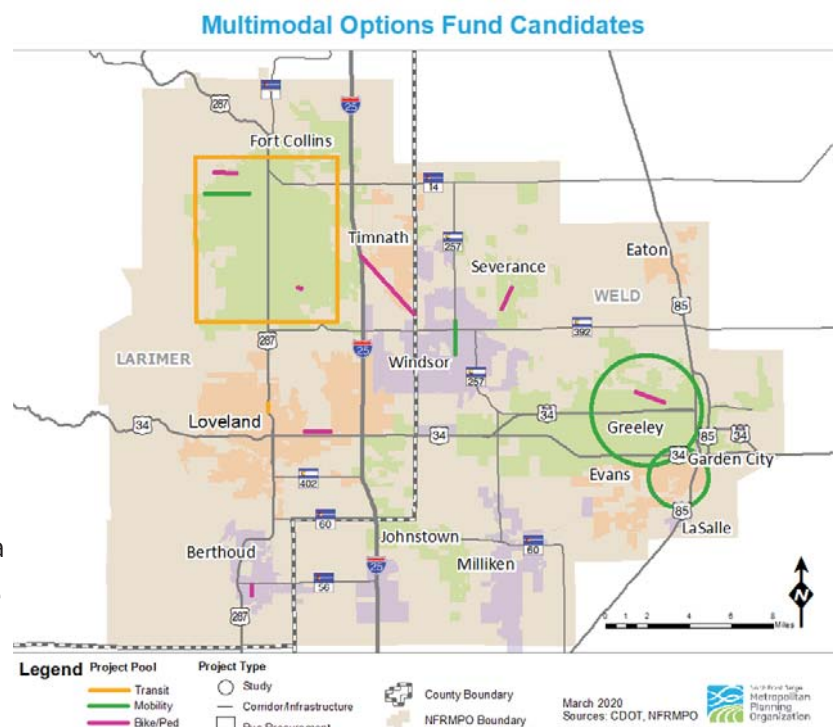
MMOF Call for Projects

As part of Senate Bill (SB) 18-001, the NFRMPO region received \$5.6M in Multimodal Options Funds (MMOF). NFRMPO member communities submitted applications for projects that will benefit seniors by making aging in place more feasible and residents of rural areas by providing them with flexible public transportation services, provide enhanced mobility for persons with disabilities, provide safe routes to school for children, and increase access to and /or usage of multi-use facilities.

Eight NFRMPO member communities submitted a total of 13 projects. Of the 13 projects, seven were bike and pedestrian projects, four were for multimodal studies, and two were transit.

Planning Council approved two funding set-

asides for projects sponsored by the NFRMPO: *Expansion of the Mobility Program* including creation and operation of a One Call/One Click Center and staff support, and the *North Front Range Premium Transit Analysis*. A Scoring Committee made up of applicants reviewed projects and made a recommendation to TAC, which discussed the projects. After TAC recommended Planning Council approval, Planning Council approved all of the projects and funding recommendations at their meeting on April 2.



Safety Vision

NFRMPO staff, TAC Members, and the Planning Council worked together to better prioritize safety in planning efforts. On September 3, 2020 the Planning Council adopted the NFRMPO Safety Vision: Towards Zero Deaths Policy. This policy, which builds off ongoing efforts of the NFRMPO member communities have implemented and federally required performance roadway safety targets, was crafted recognizing there is no acceptable number of deaths or serious injuries on the roads in the region. The Policy outlined the NFRMPO will continue to prioritize safety in the Call for Projects and analyze crash data to help NFRMPO staff and member communities make more informed decisions for safety related projects. Additionally, the NFRMPO will integrate the Towards Zero Deaths framework in planning initiatives such as the Environmental Justice and Active Transportation Plans, the Congestion Mitigation Process, and the Regional Transportation Plan.



I-25 Update

Major progress has been made on the *I-25 North Express Lanes* project between Berthoud and Fort Collins. Major accomplishments in 2020 include reconstructing the I-25 bridge over the Little Thompson River; closing the I-25 frontage road between SH56 and WCR 46; building a sound wall near the Mountain Range Shadows neighborhood; demolishing and reconstructing the Prospect Road bridge over I-25; constructing the first phase of the mobility hub at Kendall Parkway in Loveland; and the completion of the new interchange at SH402 and I-25.

Next phases of the project underway include preliminary work to move the SH56 bridge under the highway; rebuild the US34 bridge and ramps; reconstruct the LCR 20 bridge; and reconstruct the southeast Frontage Road and bridge over the Big Thompson River.

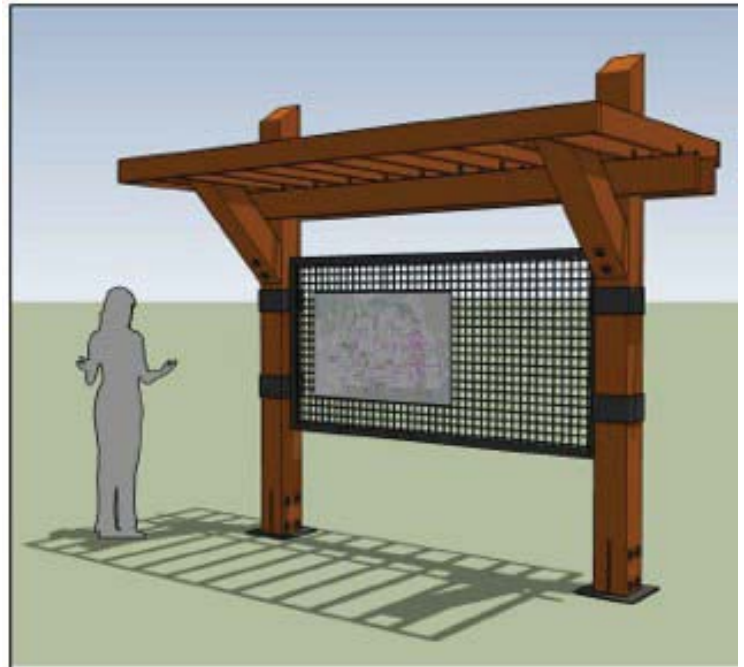


SH402 roundabouts under construction. **Source: CDOT**

Bike & Ped

Six NFRMPO member communities were awarded up to \$5,000 to make low-cost, quick implementation improvements that encourage and support biking and walking. Throughout 2020, CDPHE worked with staff from the NFRMPO, the Weld County Department of Public Health and Environment (WCDPHE), and the Larimer County Department of Health and Environment (LCDHE) to identify projects that impact vulnerable populations, support Safe Routes to School (SRTS), and/or address known bike/ped network connectivity issues. The funding recipients and their projects include:

- **Town of Berthoud** – Painted curb extensions and bollards at the intersection of Third Street and Welch Avenue to narrow the pedestrian crossing distance, improve driver behavior, and increase visibility of pedestrians. This project will be completed in early 2021.
- **Town of Milliken** – Wayfinding signage to the community’s parks to increase awareness and usage. This project will be completed in early 2021.
- **Town of Severance** – Fencing, seeding, and mulching along the Great Western Trail near Weld County Road (WCR) 74. The improvements will discourage motorized vehicles from accessing the trail, easing trail safety and maintenance concerns. This project was completed in Fall 2020.
- **Great Western Trail Authority** – Fencing at various county road access points of the Great Western Trail between Eaton and Severance to discourage motorized vehicles from accessing the trail. These improvements will complement 5.5 miles of recently constructed trail. This project will be completed in early 2021.
- **City of Greeley** – Trailhead amenities, such as benches and a bicycle repair station, at the new Poudre River trailhead at Island Grove Regional Park. The improvements will improve access to active transportation and recreation opportunities in an underserved area of the City. This project will be completed in early 2021.
- **City of Loveland** – Bicycle repair stations installed at the northbound FLEX regional bus stop at US287 and 57th Street, Sunset Vista Natural Area, and Mehaffey Park, as well as “Bikes May Use Full Lane” signage on 57th Street between Taft Avenue and US287. These projects were completed in Fall 2020.



CDPHE identified Northern Colorado as a focus area following a walking audit event hosted by the NoCo Bike & Ped Collaborative near Old Town Berthoud in fall 2019. The event resulted in a list of recommended actions, including proposed improvements at the intersection of Third Street and Welch Avenue in Berthoud. The Collaborative plans to host additional walking audits and showcase many of these quick win projects to encourage similar investments across the region.

Bike & Ped

NFRMPO staff are in the process of developing a Regional Active Transportation Plan (ATP) for Northern Colorado. The ATP will serve as an update to the NFRMPO's *2016 Non-Motorized Plan*, the region's long-range current guiding document for bicycle and pedestrian transportation within and between communities. The title of the plan is changing from non-motorized to active transportation to be more inclusive of motorized pedestrian devices such as electric wheelchairs and scooters, as well as electric-assist bikes (e-bikes).

The ATP will complement and reinforce local planning efforts and serve as a toolkit for planning partners across the region. Components of the ATP will include:

- An inventory of existing conditions, programs, policies, and plans in the region;
- Guidance for local and regional planning efforts, including best practices from across the nation, and;
- Short-, medium-, and long-term recommended actions for the NFRMPO and its partners

In 2020, NFRMPO staff held one ATP Steering Committee meeting, presented at two community events and 11 board/committee/commission meetings, collected 55 survey responses, and received over 150 comments via the Community Remarks interactive map. NFRMPO staff will continue engaging local partners, the ATP Steering Committee, and other stakeholders in 2021. The ATP is scheduled for adoption for the NFRMPO Planning Council in Spring or Summer 2021.



In September 2020, the NFRMPO, the City of Greeley, and the City of Loveland partnered on an initiative to encourage Northern Coloradans to try an alternative mode of transportation. Participants in the NoCo Active Transportation Challenge took the #SwitchATrip Pledge to switch one car trip to a bike, bus, or walk trip during the week of September 20-26. 112 people across 13 communities took the Pledge for exercise, to improve air quality, or just to have fun. Greeley came in first place with the most participants, trips, and total miles switched.

55 of the participants responded to a follow-up survey, reporting a total of 138 car trips switched to an active transportation mode. These trips saved an estimated 786 vehicle miles traveled (VMT) across the week. Over half of these respondents stated they are now more likely to bike, bus, or walk more often.



Air Quality

SIP Development—In late 2019, the EPA downgraded the nine-county Denver Metro/North Front Range (DM/NFR) region from its status of Moderate to Serious Nonattainment due to the region's failure to attain the 2008 ozone standard by the deadline set in the Clean Air Act (CAA). As a result, the State had to develop a revised State Implementation Plan (SIP) identifying how air quality would be improved. The SIP includes a variety of strategies to control pollutants, such as Motor Vehicle Emission Budgets (MVEBs), which set an upper limit on emissions from motor vehicles. In 2020, the NFRMPO worked with partner agencies, including the Regional Air Quality Council (RAQC), to develop new MVEBs for inclusion in the SIP. The State's Air Quality Control Commission (AQCC) approved the SIP in December 2020.



The Environmental Protection Agency (EPA) has two standards for ozone currently in effect: the 75 parts per billion (ppb) standard, which was set in 2008, and the more stringent standard of 70 ppb, which was set in 2015. In addition to being a Serious Nonattainment Area for the 75 ppb standard, the DM/NFR is designated by the EPA as a Marginal Nonattainment Area for the 70 ppb standard. Efforts to control ozone continue as the region works toward attaining the 75 ppb standard as well as the 70 ppb standard, which will require additional reductions and the development of another SIP.

Ozone Season—The ozone season, which lasts from June through September, was hotter and dryer in 2020 compared to recent years and included multiple wildfires. Smoke from wildfires increases ozone levels, especially in areas downwind of the fire where the chemicals in the smoke have more time to interact in the presence of sunlight and create ozone.

Ozone data for 2020 is currently being validated by the State's Air Pollution Control Division (APCD) and will likely be



Cameron Peak Fire Image Credit: Poudre Fire Authority

evaluated for exceptional events due to the wildfires. An exceptional event demonstration would remove some of the ozone exceedances but is not expected to prevent the region from being downgraded by the EPA to a status of Severe in early 2022.

Greenhouse Gases—In addition to the work on ozone, the NFRMPO was also involved in the State's efforts targeting greenhouse gases (GHGs). In 2020, the Colorado Energy Office (CEO) developed and released the Draft *Colorado Greenhouse Gas Pollution Reduction Roadmap* ("GHG Roadmap"). The NFRMPO provided comments on the GHG Roadmap and will continue its involvement in 2021 as the AQCC considers setting GHG budgets for regional transportation plans.

Mobility & Transit

Mobility Manager and the One Call/One Click Center—The NFRMPO Planning Council approved up to \$1.2M in Multimodal Options Funds (MMOF) for the One Call/One Click Center project under development. This funding will support the new Mobility Manager and support staff, marketing, and the purchase of software and hardware needed to implement the project. Cory Schmitt, the Mobility Manager, started in December and will be out in the community throughout 2021 and beyond.



Transportation Services for Vulnerable Populations—Non-profit transportation providers who did not receive federal CARES Act funding were eligible for funding from the Colorado Legislature called Transportation Services for Vulnerable Populations, including Seniors. The program set aside \$1M in funds that will be used to help offset losses or reduced funding related to the COVID-19 pandemic. The Mobility Committees discussed the funding, and NFRMPO distributed a survey to eligible agencies. Two agencies in the North Front Range region applied for this funding and include 60+ Ride and Envision, Creative Support for People with Development Disabilities. This funding will benefit older adults and individuals with disabilities living in Weld County.

Poudre Express—Through partnerships with Windsor, Fort Collins, Colorado State University (CSU), and CDOT, Greeley Evans Transit (GET) began operation of the Poudre Express on January 2. The new service operates seven roundtrips per day and connects the Greeley Regional Transportation Center, University of Northern Colorado (UNC), Windsor, the Harmony Transfer Center, and CSU. Along the route, riders can connect to Express Arrow, and Bustang, as well as other GET routes, and Transfort routes including MAX and the FLEX to Boulder. The Poudre Express is the first route from the **2045 Regional Transit Element (RTE)** to be implemented.



New \$5310 vehicles —The NFRMPO and Envision partnered on a grant through the Colorado Department of Transportation (CDOT). The grant will allow Envision to purchase a new wheelchair accessible vehicle, providing more reliable service to their clients throughout Weld County. The vehicle is expected in late 2020 or early 2021. Adeo, formerly known as Greeley Center for Independence, received their vehicle in February.



Outreach in a Virtual World

Each summer, NFRMPO staff attend as many community events as possible to discuss transportation and air quality with residents of and visitors to Larimer and Weld counties. Unfortunately, due to many event cancellations and restrictions during the COVID-19 pandemic, the NFRMPO was only able to attend one community event at the beginning of the year. Instead, the NFRMPO worked this year to engage the community through online platforms. The NFRMPO updated the Community Remarks website as a way for residents to provide feedback for the upcoming **Active Transportation Plan**. Staff also collected and created fun and educational activities for people to download on the website including coloring pages, activity books, and a transportation scavenger hunt. Additionally, staff gave presentations at virtual meetings and trainings throughout the year, helping educate and keep the community up to date on transportation happenings in the North Front Range.



218 Followers
18,607 Total Reach
837 Engaged Users



548 Followers
154 Link Clicks
103 Likes
7 Replies



130 Followers
146 Engagements



58 Posts
2,273 Views



9 Video Uploads
213 Views



2 Community Events



2,288 Successful Newsletter Deliveries
32% Average Open Rate
12% Click Rate



180 Community Remarks Comments



55 Survey Responses

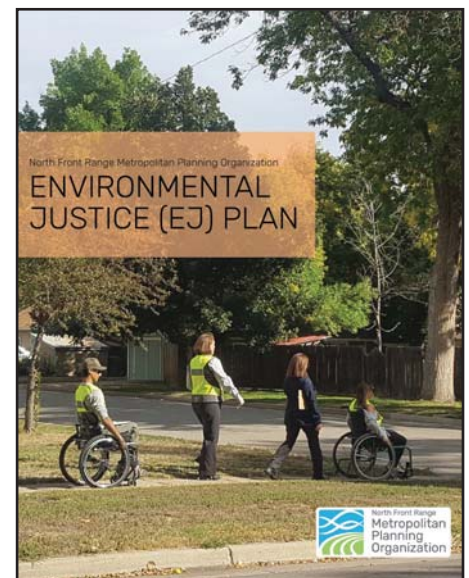


35 Presentations

EJ Plan

NFRMPO staff began work on the **Environmental Justice (EJ) Plan**, an effort to improve the NFRMPO's planning and programming related to low-income and minority residents in Northern Colorado. The **EJ Plan** will also identify additional communities of concern. NFRMPO staff wants to ensure that regional plans reflect the needs and priorities of the entire region. The **EJ Plan** will include an analysis of the history of EJ in the region, existing conditions, and trends; recommendations to improve the NFRMPO's plans and programs; and a best practices guide that will be shared with local communities and partners. The recommendations and best practices guides are based on conversations with local governments, non-profits, and residents. In these conversations, individuals identified what has worked, not worked, and what should be improved. It is expected the **EJ Plan** will be completed in mid-2021.

A key takeaway from the **EJ Plan** is the need to go into communities, build partnerships, and have conversations using language that people understand.



Finance and Administration

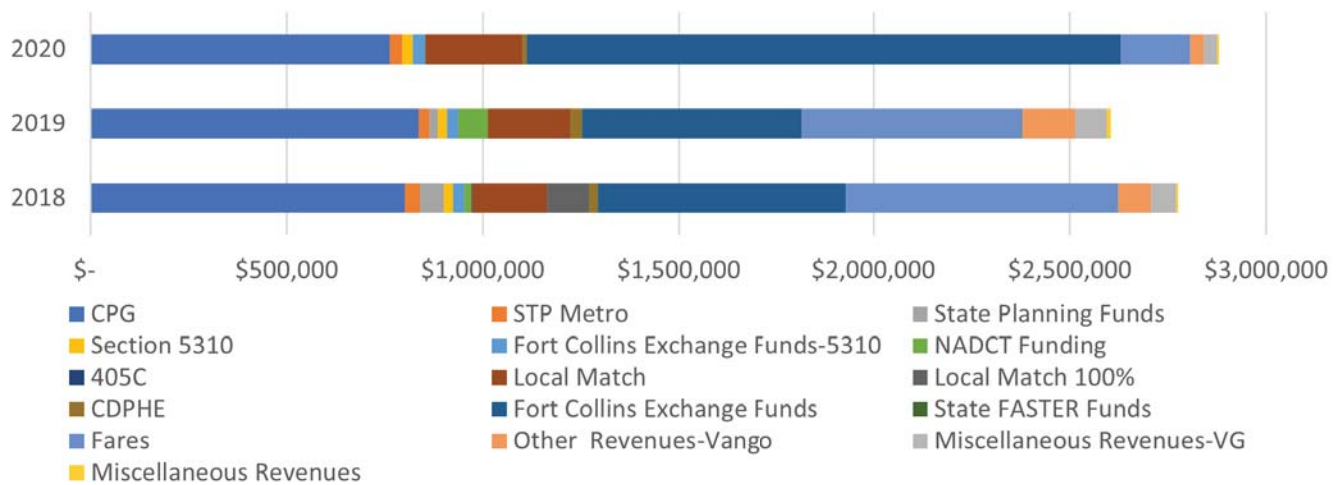
2020 marked another unqualified opinion issued by the NFRMPO's auditors, MHP, LLC, on the organization's 2019 Audited Financial Statements. The 2019 Audited Financial Statements are available for download under the Administrative Documents dropdown menu on the NFRMPO Document Library page:

<https://nfrmpo.org/library/>.

Expenditures by Program 2018-2020



Funding Sources 2018-2020



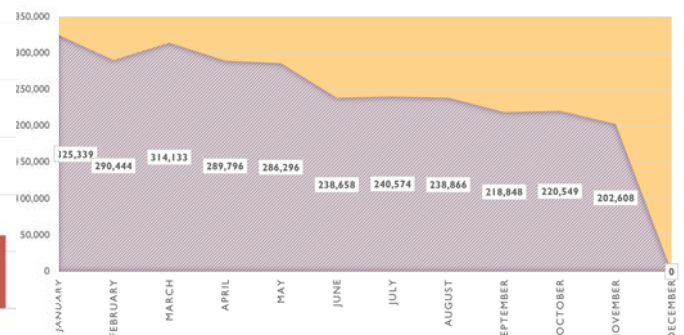
VanGo™

The VanGo™ program continued operation through the COVID-19 pandemic by instituting policies that offered more flexibility to its participants. The VanGo™ program, in addition to having sound financial standing to manage a decrease in ridership and utilization, also received capital revenue from the Coronavirus Aid, Relief, and Economic Security (CARES) Act. In addition, due to COVID-19 related issues and a decrease in vehicle usage, the situation allowed the VanGo™ program to avert purchasing vehicles in 2020 and to decrease its excess fleet by sending units to auction. All of these actions/funding will aid VanGo™ in moving forward in 2021.

Revenue/Expenses Year-To Date



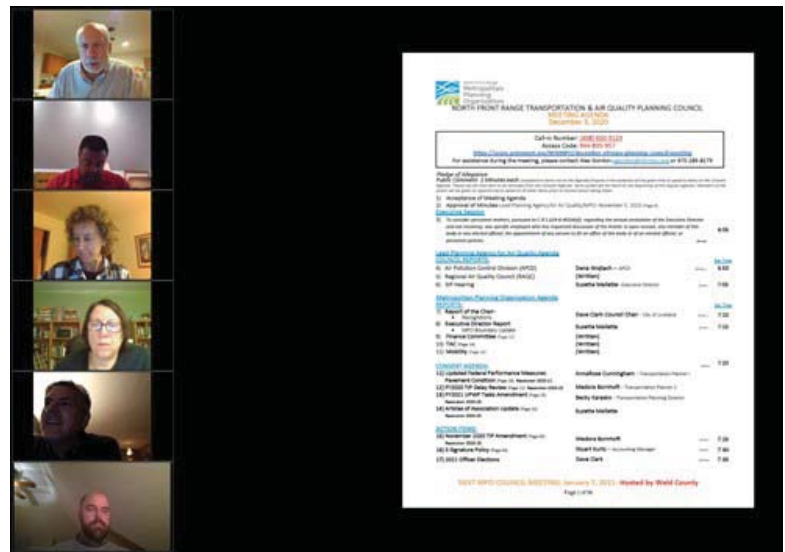
MILES SAVED



Planning Council

Member governments promote regional cooperation while working on many tasks at the monthly Planning Council meetings. Every community is given the opportunity to host a monthly meeting. The NFRMPO and its members benefit greatly when a local government invites them to their community. Due to the COVID-19 pandemic, meetings were held virtually using GoToMeeting beginning in April. Below are the hosts of each meeting.

January 9	Berthoud
February 6	Eaton
March 5	Fort Collins
April 2	Weld County
May 7	Evans
June 4	Windsor
July 9	CANCELED
August 6	Greeley
September 3	Severance
October 1	Johnstown
November 5	Loveland
December 3	Larimer County



2020 NFRMPO Planning Council Members

Chair: Councilmember Dave Clark, Loveland

Vice Chair: Mayor Don McLeod, Severance

Past Chair: Commissioner Tom Donnelly, Larimer County

Mayor William Karspeck, Berthoud

Mayor Pro Tem Lanie Isbell, Eaton

Mayor Pro Tem Mark Clark, Evans

Mayor Pro Tem Kristin Stephens, Fort Collins

Mayor Fil Archuleta, Garden City

Councilmember Brett Payton, Greeley

Councilmember Troy Mellon, Johnstown

Trustee Paula Cochran, LaSalle

Mayor Elizabeth Austin, Milliken

Trustee Lisa Laake, Timnath

Commissioner Kevin Ross, Weld County

Mayor Paul Rennemeyer, Windsor

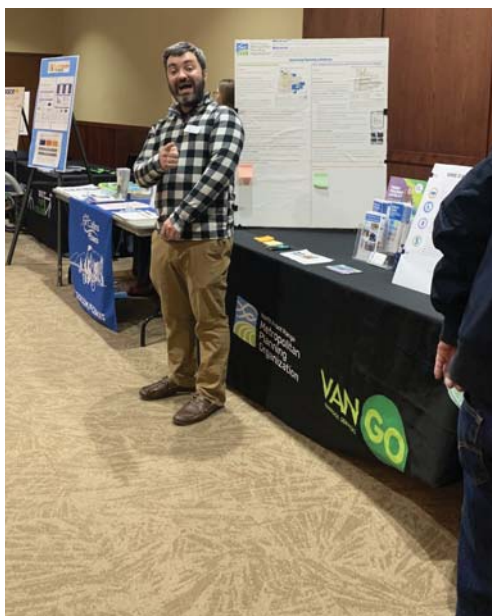
Dena Wojtach, CDPHE APCD

Commissioner Kathleen Bracke, Transportation
Commission

The goal of the NFRMPO is to enhance mobility and air quality within Northern Colorado by developing cooperative, working relationships and financial partnerships among member governments, the Colorado Department of Transportation, Federal Highway Administration, Federal Transit Administration, and other public agencies, as well as the private sector.



North Front Range
Metropolitan
Planning
Organization



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Facebook: facebook.com/nfrmpo

LinkedIn: linkedin.com/company/nfrmpo



CDOT Grant Update January 2020



Applications and Tracking Map: Can Do Colorado Community Challenge

Revitalizing Main Streets | \$6.1M Total Funding | Grants up to \$50,000

Funding: State portion of S.B. 1 Multimodal Options Fund

Applications Received to date: 72

Applications Approved to date: 61 (approx. \$2.84M)

Funding Remaining: Approx. \$3.26M

Program Intent:

- » Innovative ideas to encourage healthy communities in the COVID-19 crisis; funding can be used for capital, equipment and operating purposes.

Project Examples to date:

- » Repurpose select streets or parts of streets for biking or walking
- » Expand sidewalks to allow for activities such as dining or walking
- » Converting streets to one-way to create space for community use
- » Weekend-only use of streets for bike/ped only access

Eligibility:

- » Local government or other transit/governmental agencies
- » A minimum 10% match, cash or in-kind, is required.
- » Expenses incurred before contract execution are not eligible for reimbursement.
- » Funded projects must be able to begin activities within 30 days of an executed contract.



Salida, Colorado - Beginning stages of repurposing F Street to accommodate commerce amid COVID precautions.

Community Telework Challenge | Grants up to \$10,000

Funding: Office of Innovative Mobility Funding

Applications Submitted to date: 30

Applications Approved to date: 27 (~\$124k)

Funding Remaining: ~\$176k

Program Intent:

- » Innovative ideas to encourage teleworking and “safer-at-home” TDM activities to promote public health in the COVID-19 crisis.

Project Examples to date:

- » Promotion of community-wide initiatives for teleworking, including coordination with large employers, sharing of best practices, etc.
- » Marketing materials and training to encourage effective telework, work-life balance support
- » Additional staff capacity to promote teleworking and other active transportation options.

Eligibility:

- » Local government or other governmental agencies, nonprofits, and transportation management associations/organizations (TMA/Os)
- » Grants are being extended into 2021 and increased from \$5k to \$10k to facilitate slightly larger projects as the need for teleworking continues across Colorado.